

Overview - Public Entities Quarterly Reporting

Approved receipts

1,043.7

24.9%

Approved spending

1,043.3

24.6%

Surplus/(deficit)

0.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

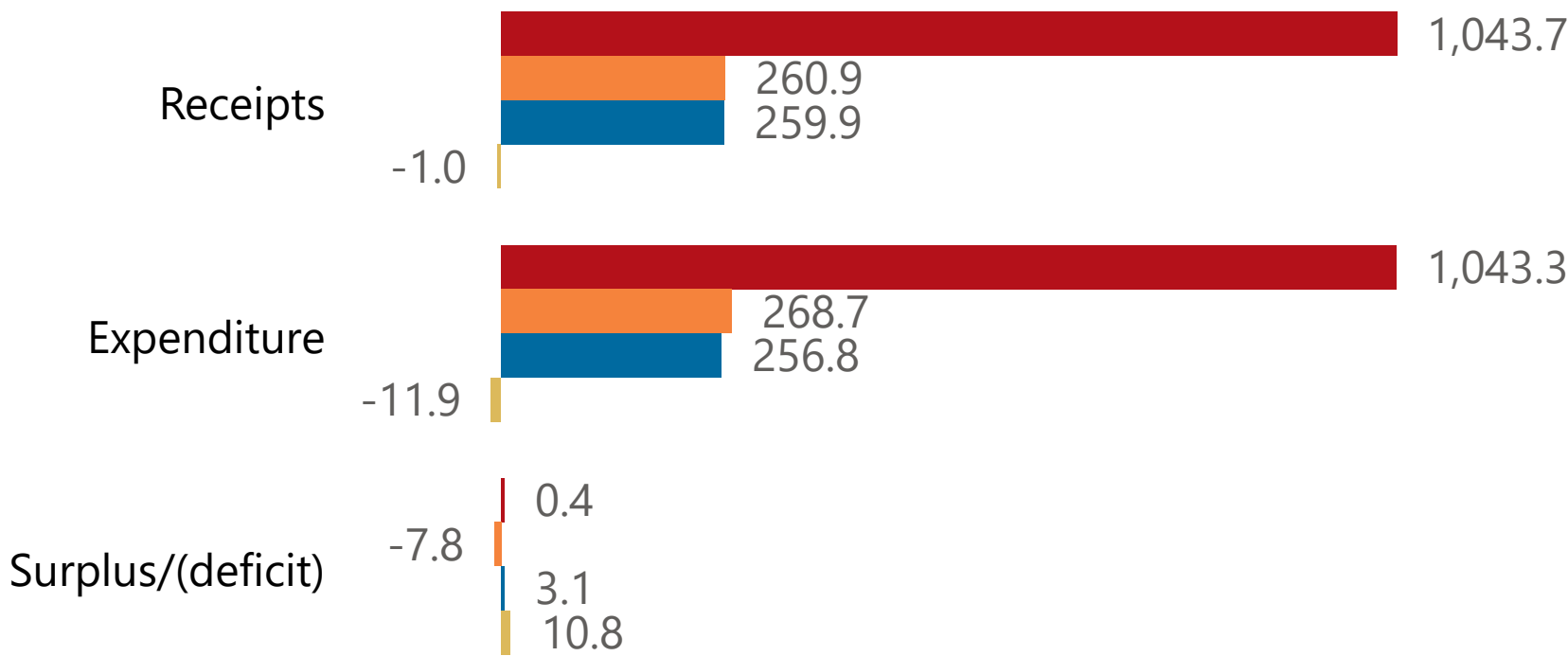


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

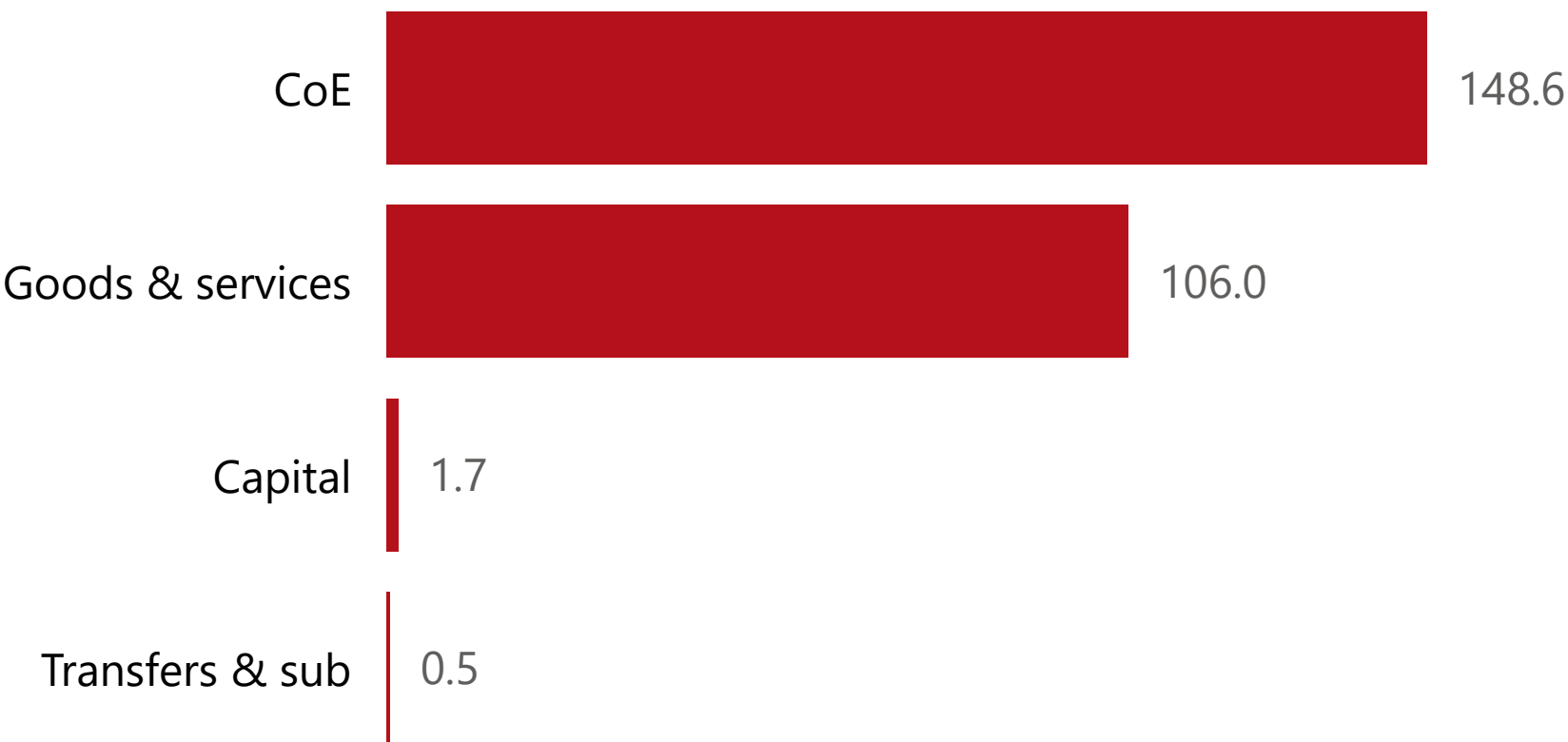
Department

Employment and Labour

Entity

Commission for Conciliation Mediat...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

14.2 20.7%

Approved transfers

1,016.5 25.0%



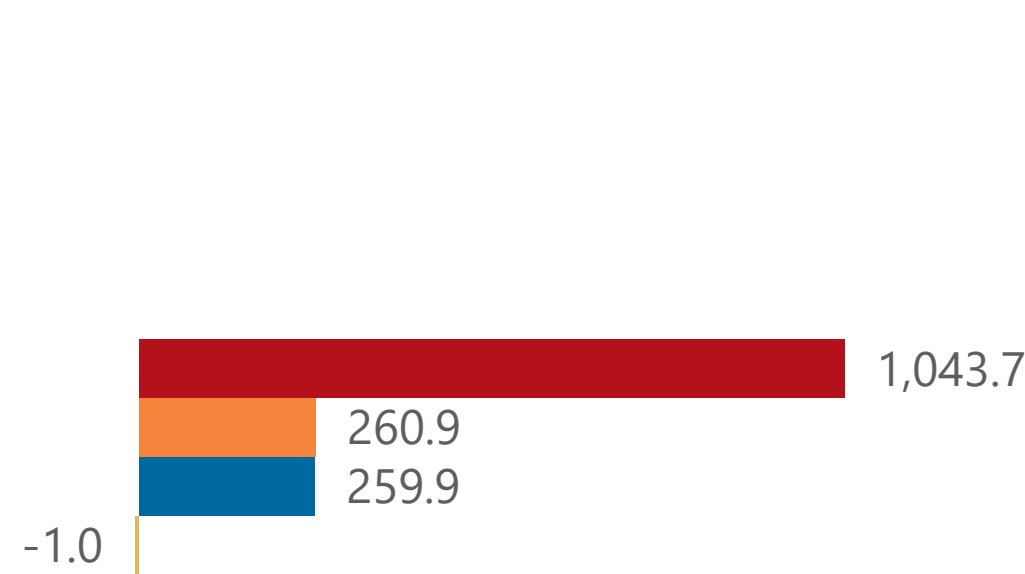
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

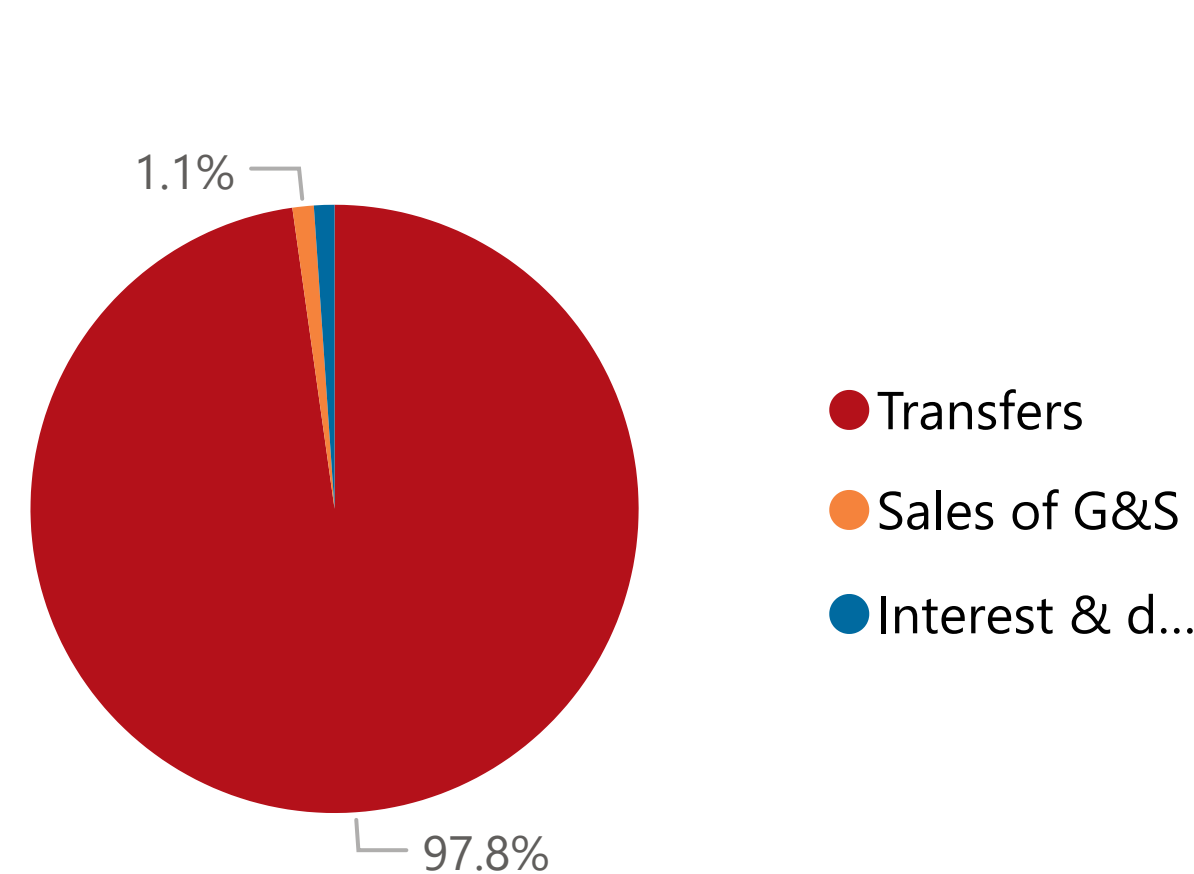
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

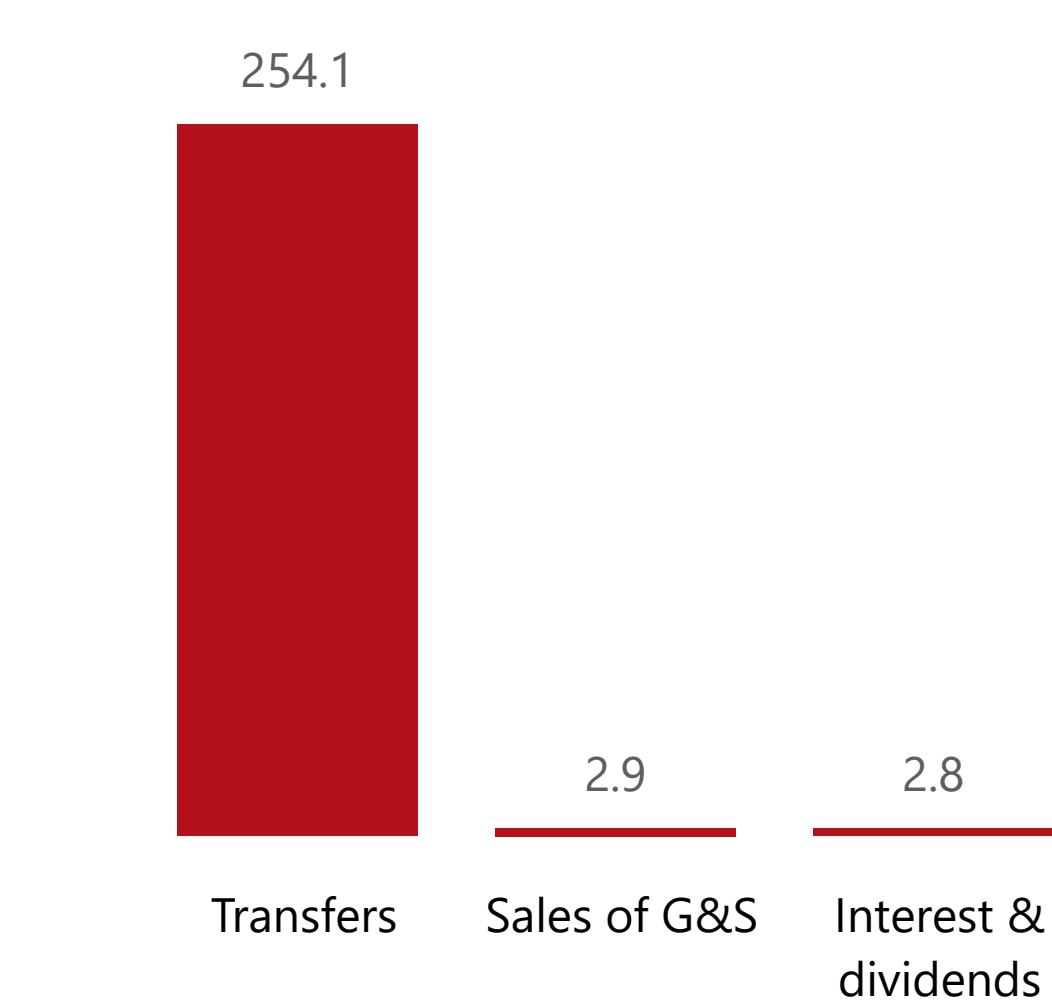
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Employment and Labour

Entity

Commission for Conciliation Mediat...

Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|-------|--------|
| Transfers | 1,016.5 | 254.1 | 97.8% |
| Sales of G&S | 14.2 | 2.9 | 1.1% |
| Interest & dividends | 13.0 | 2.8 | 1.1% |
| Total | 1,043.7 | 259.9 | 100.0% |

Public Entities Spending

Approved CoE

624.323.8%

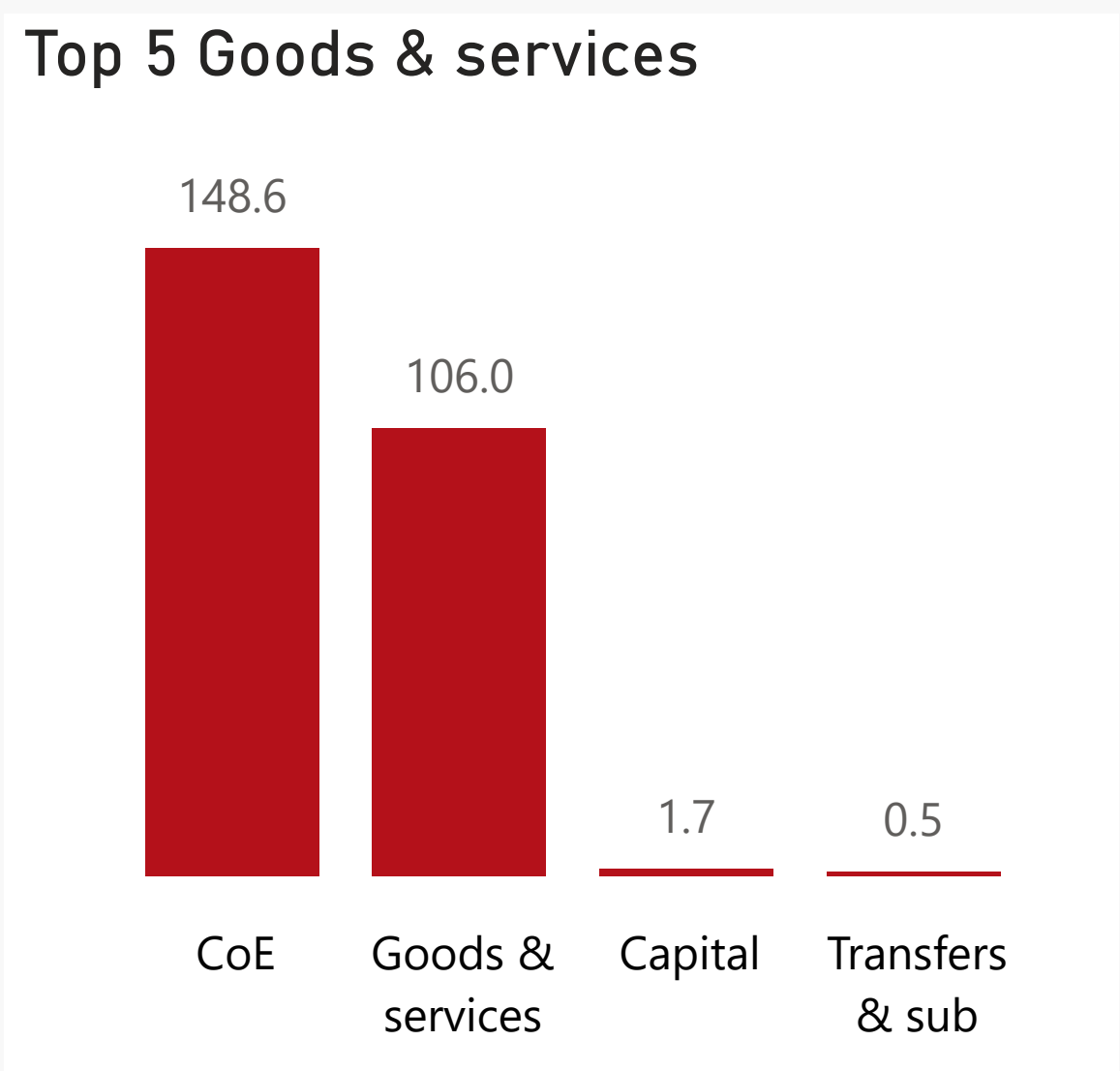
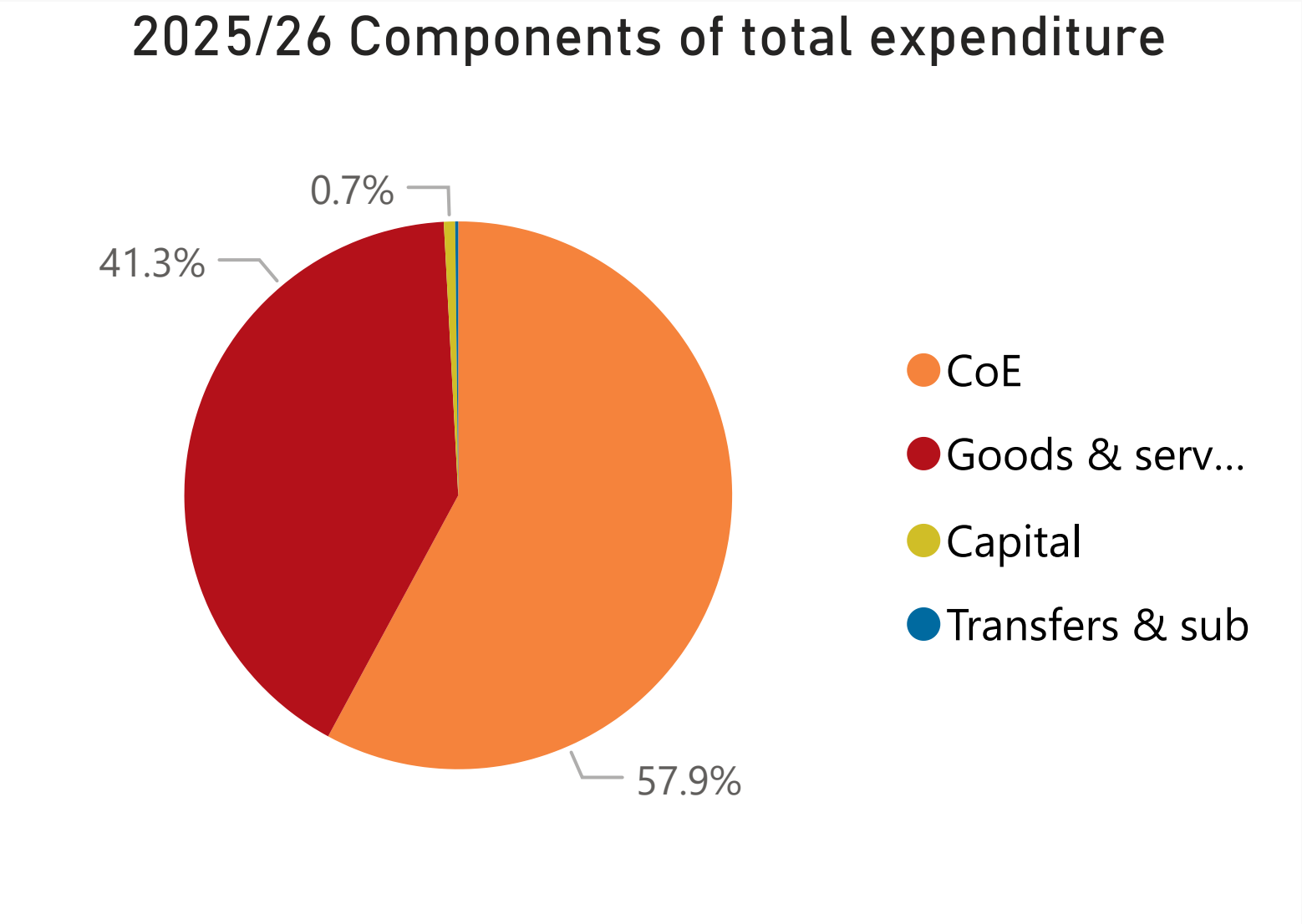
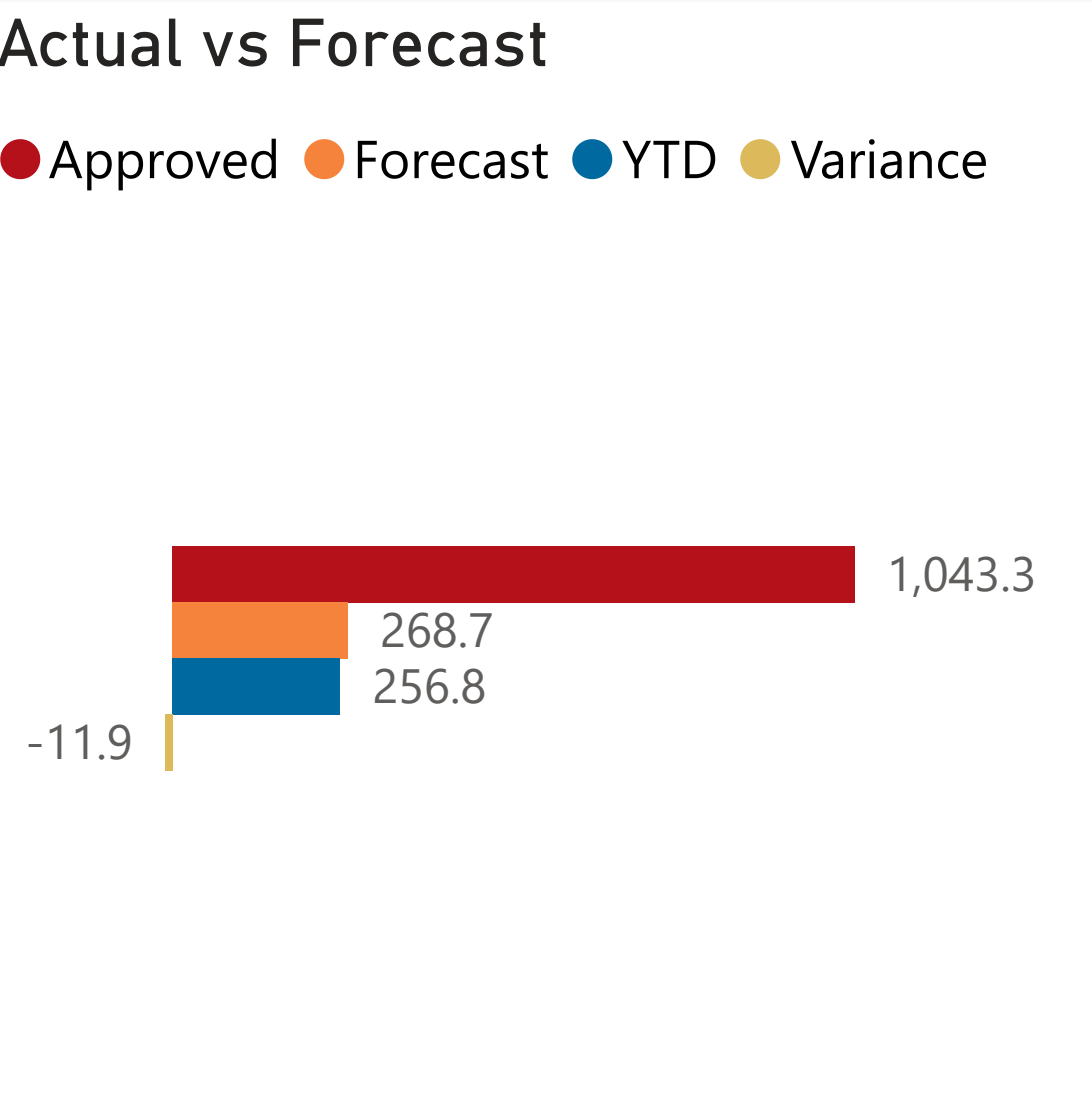
Approved G&S

371.928.5%

Approved transfers

6.724.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

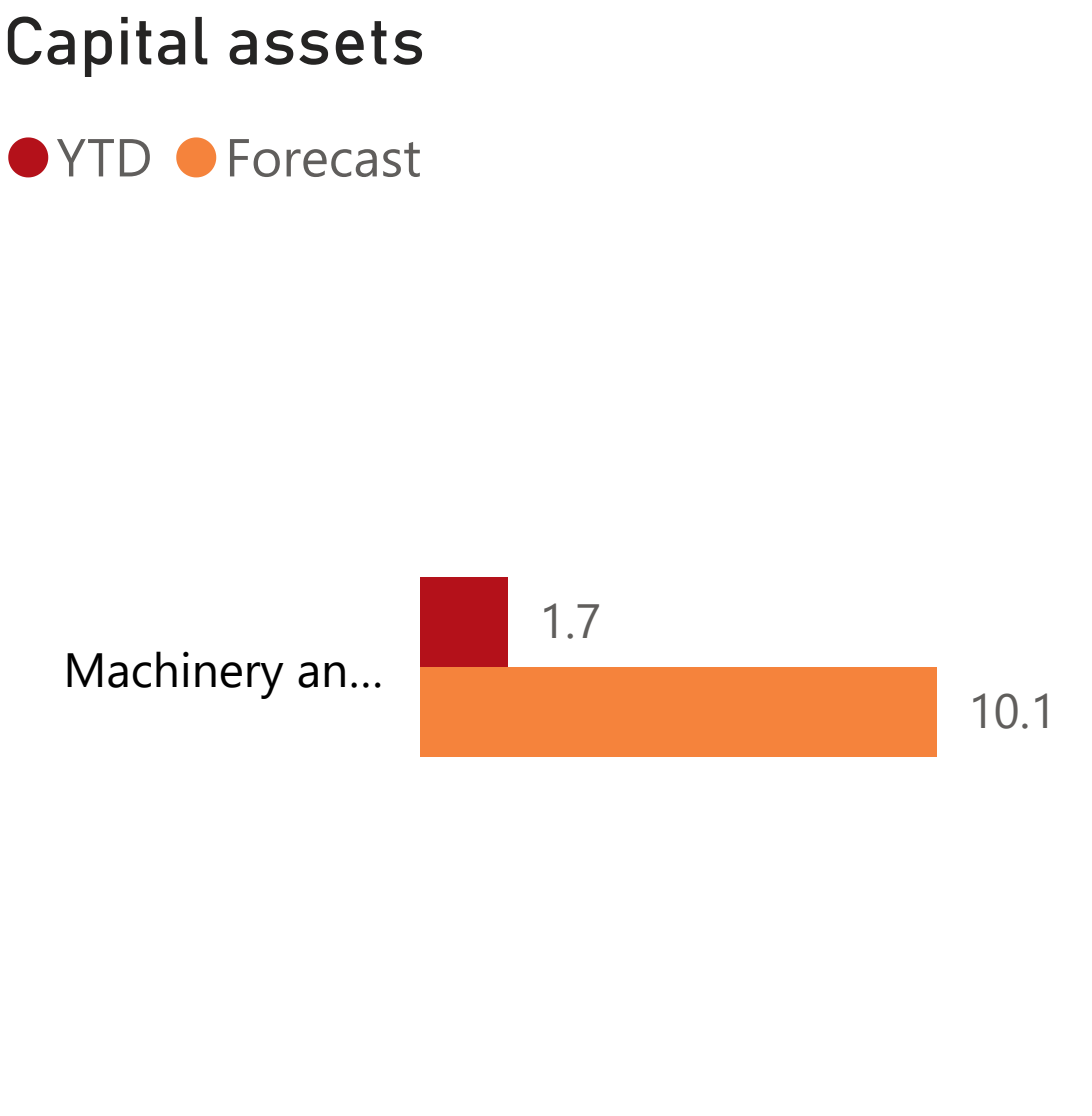
All

Department

Employment and Labour

Entity

Commission for Conciliation Mediat...



Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|-------|--------|
| ⊕ CoE | 624.3 | 148.6 | 57.9% |
| ⊕ Goods & services | 371.9 | 106.0 | 41.3% |
| ⊕ Capital | 40.4 | 1.7 | 0.7% |
| ⊕ Transfers & sub | 6.7 | 0.5 | 0.2% |
| Total | 1,043.3 | 256.8 | 100.0% |