

# Overview - Public Entities Quarterly Reporting

Approved receipts

85.3

24.4%

Approved spending

74.0

19.7%

Surplus/(deficit)

11.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

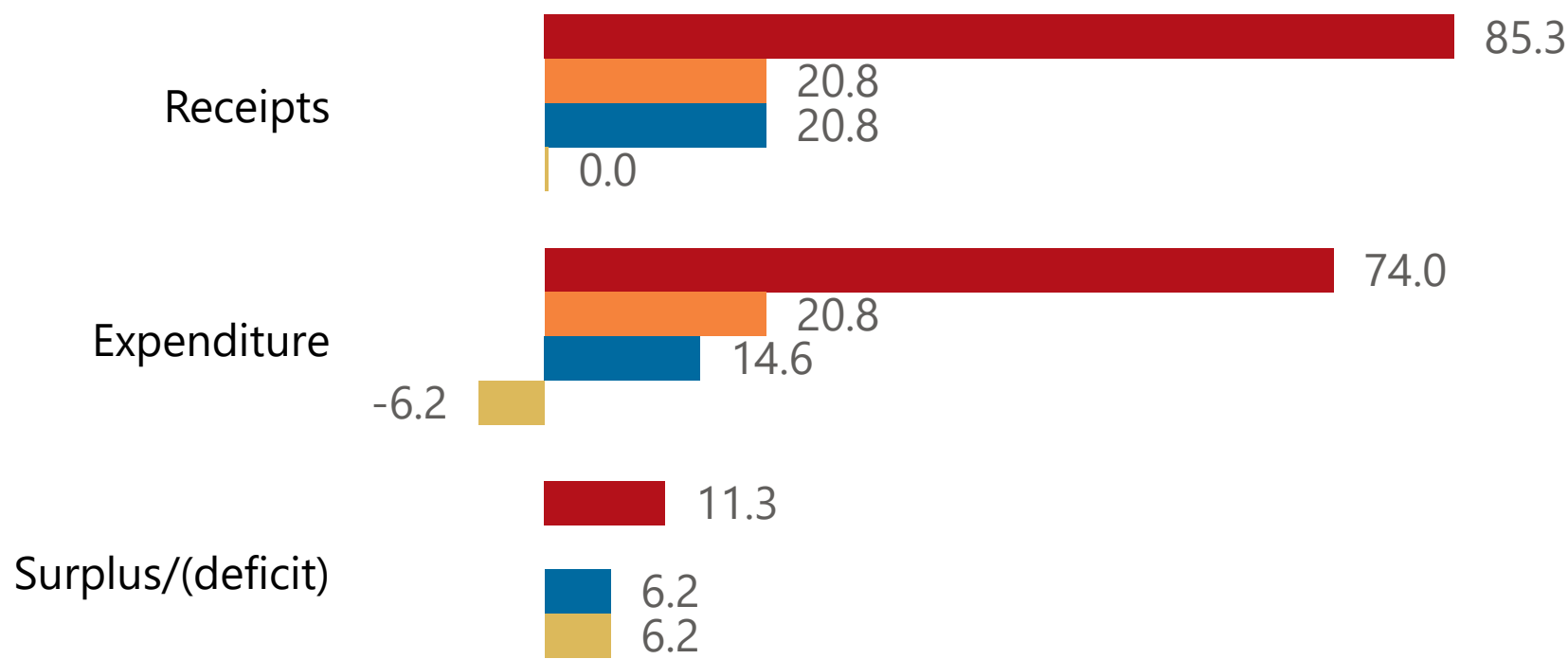


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

Universal Service and Access Agenc...

## Components of total expenditure

CoE 14.6

## Functional grouping

Economic development 14.6

## Spending by PFMA schedule

3A 14.6

# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

85.3

24.4%



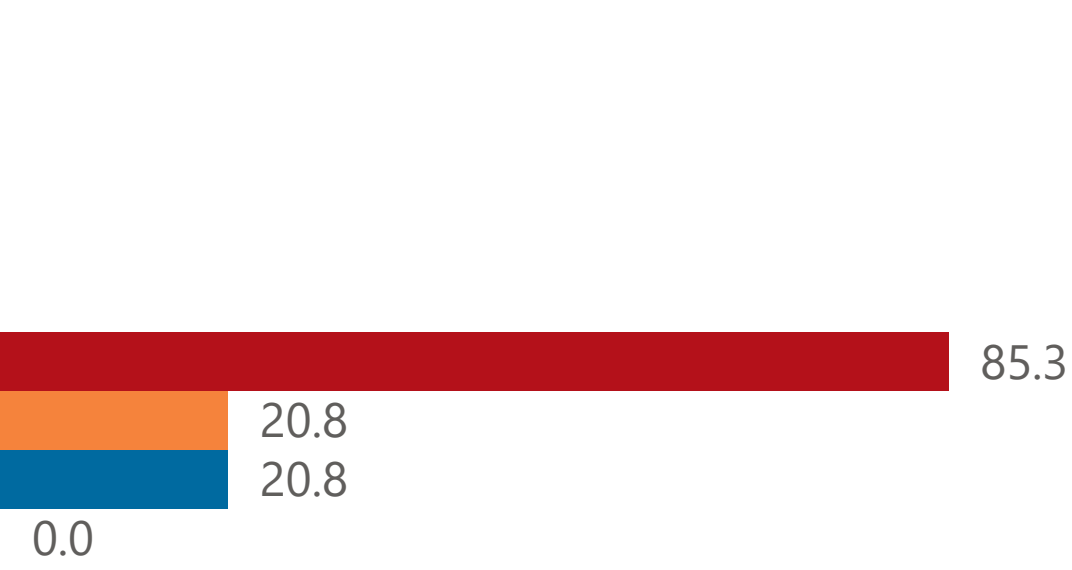
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

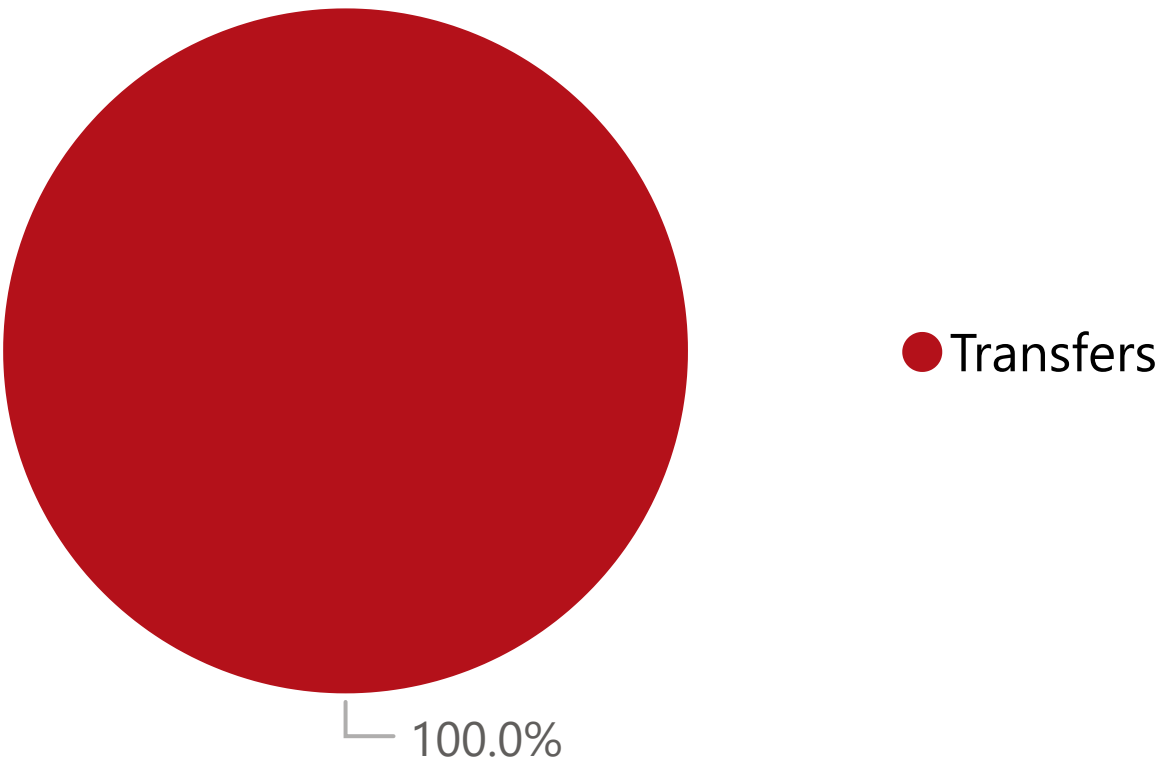
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

Universal Service and Access Agenc...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	85.3	20.8	100.0%
Total	85.3	20.8	100.0%

# Public Entities Spending

Approved CoE

56.026.1%

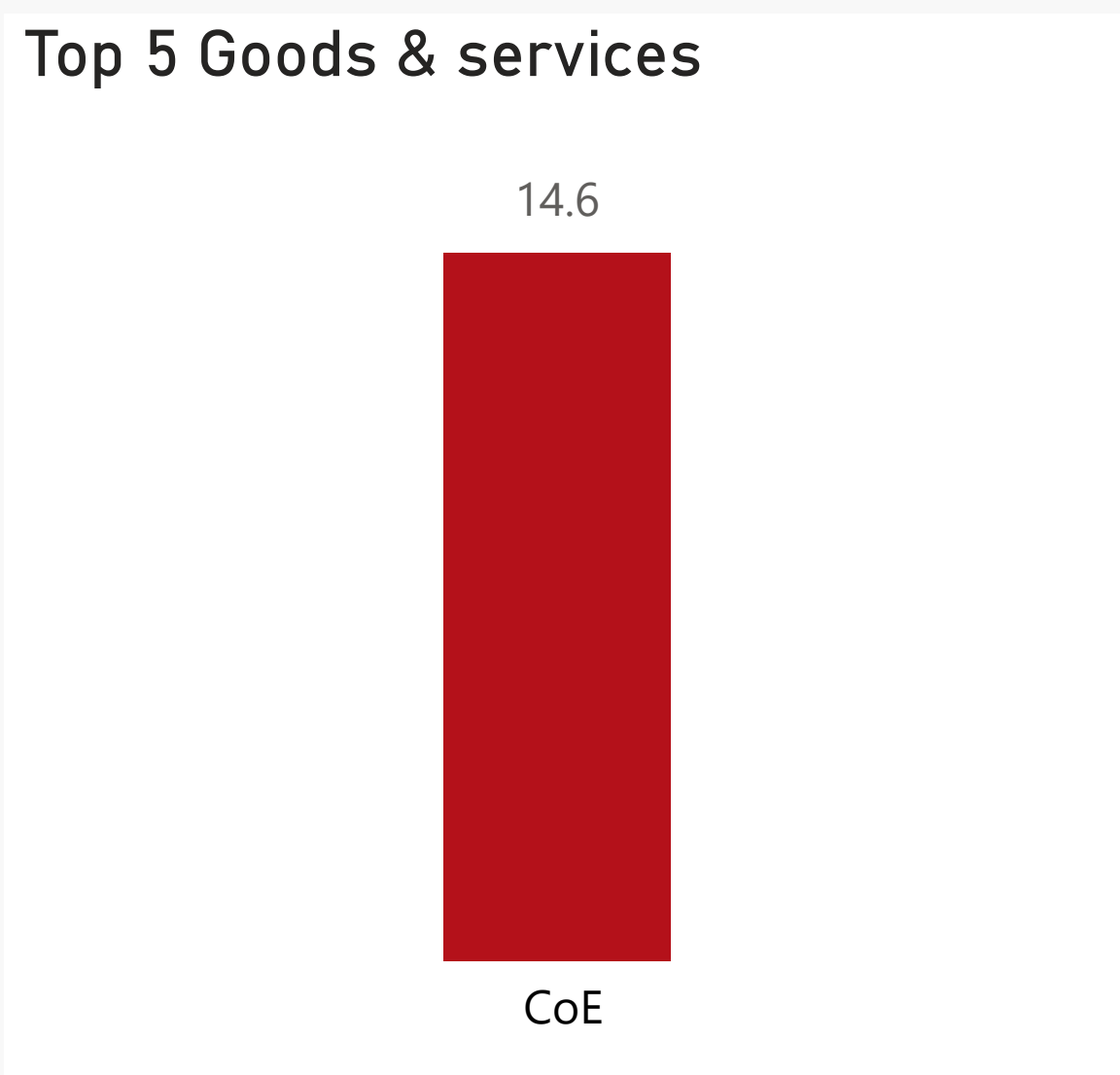
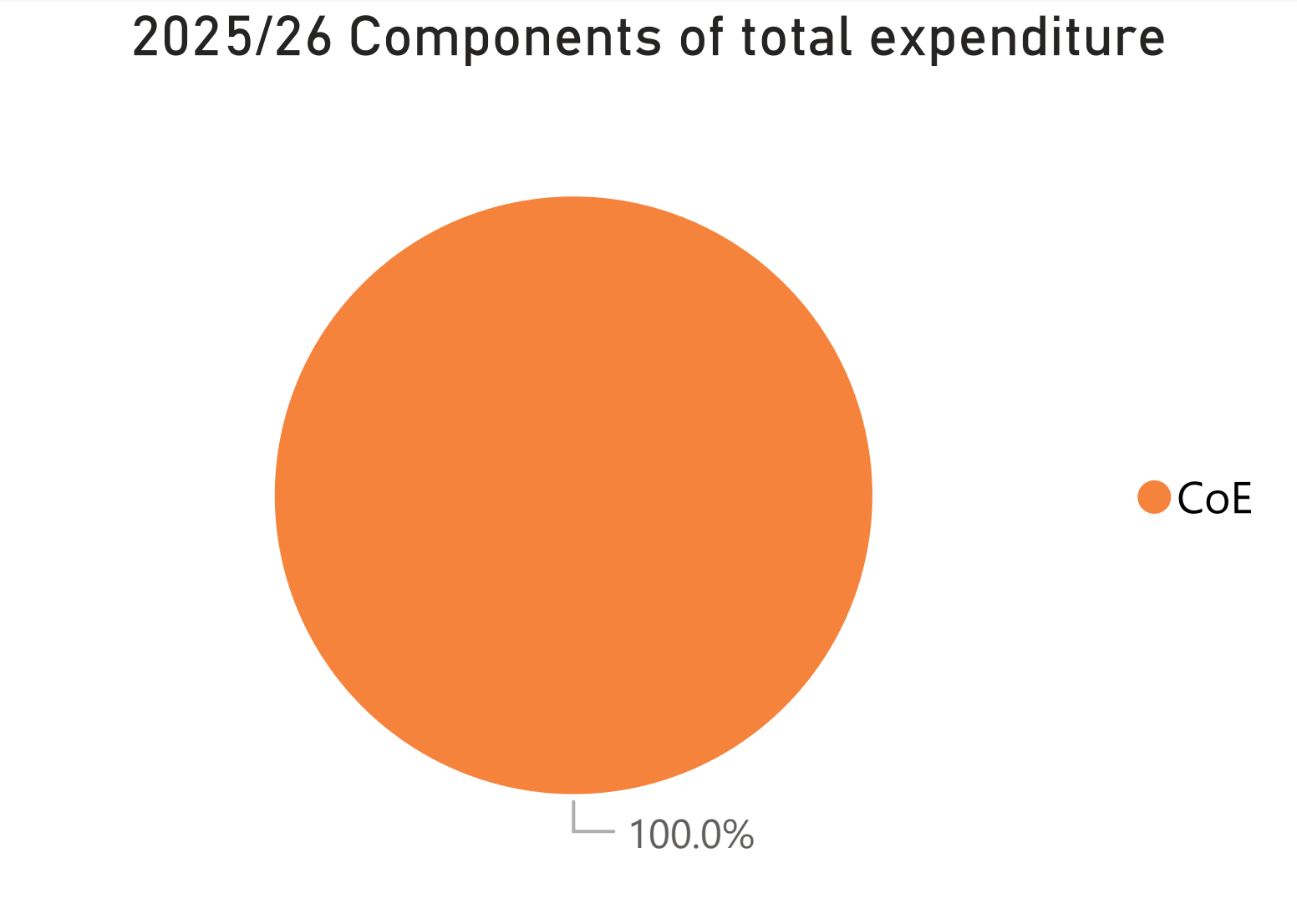
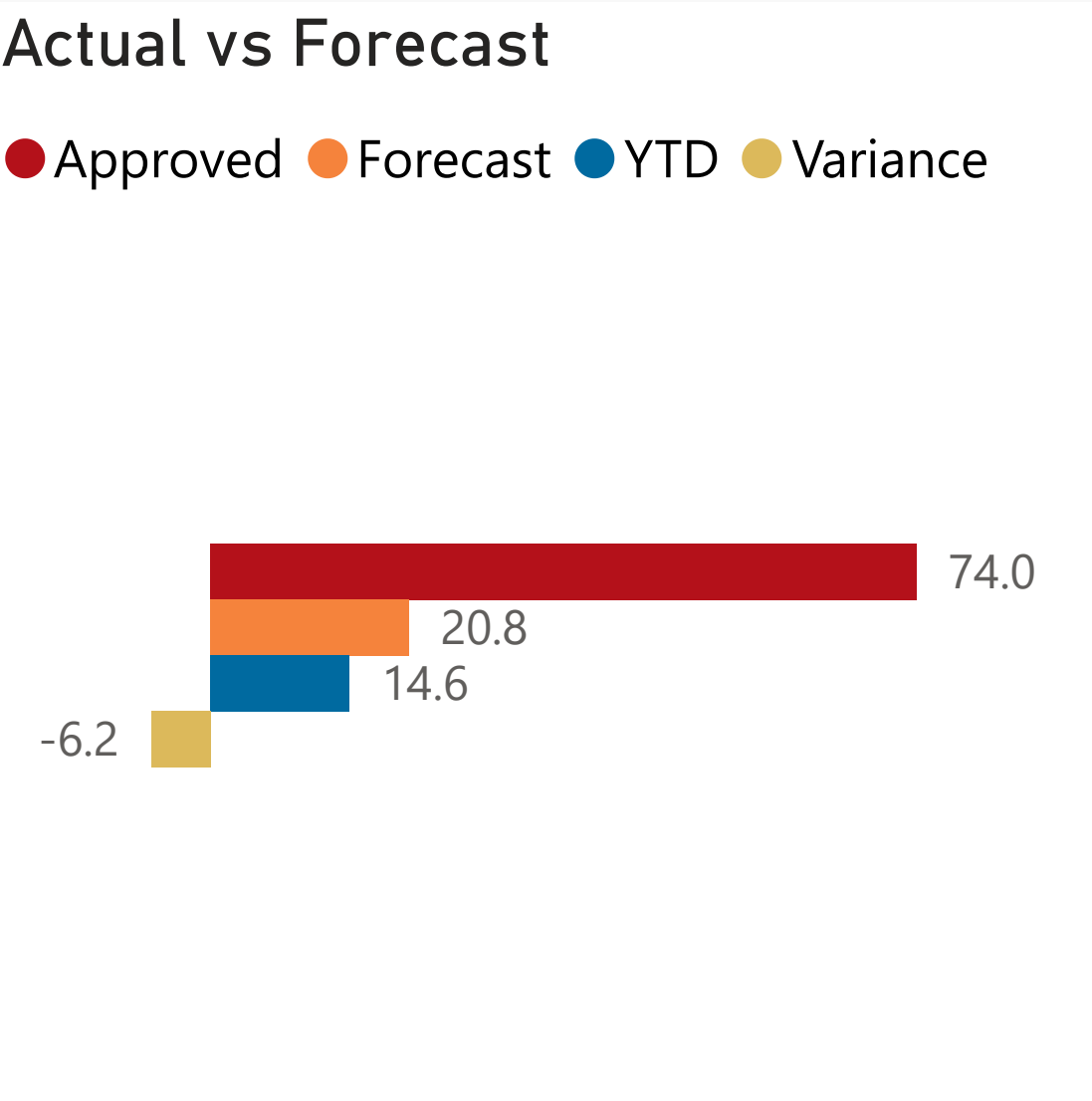
Approved G&S

18.1(Blank)

Approved transfers

(Blank)24.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

Universal Service and Access Agenc...

## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+</div> CoE		56.0	14.6	100.0%
<div>+</div> Goods & services		18.1		
Total		74.0	14.6	100.0%