

Overview - Public Entities Quarterly Reporting

Approved receipts

1,605.6

19.7%

Approved spending

1,966.2

20.4%

Surplus/(deficit)

-360.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

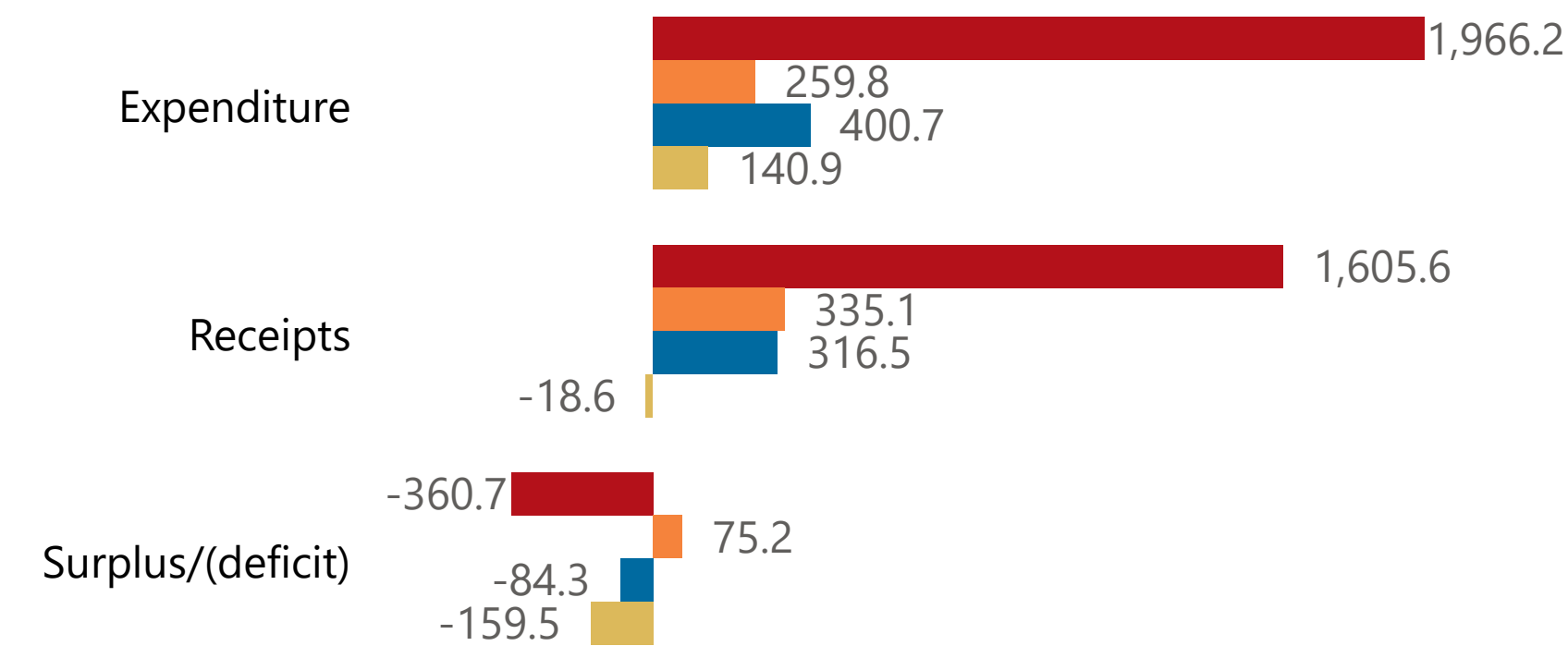


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

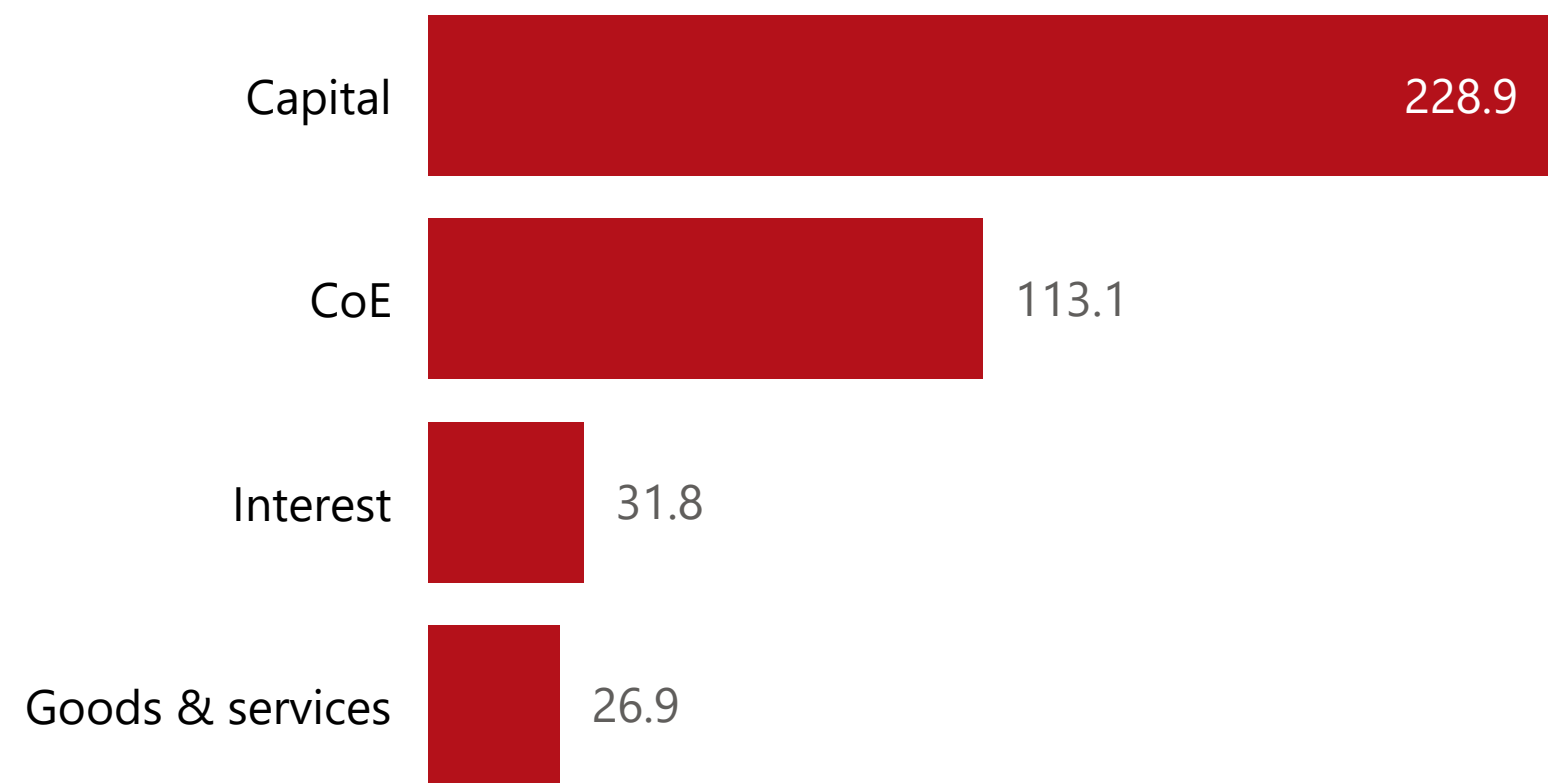
Department

Communications and Digital Techn...

Entity

Sentech Limited

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)



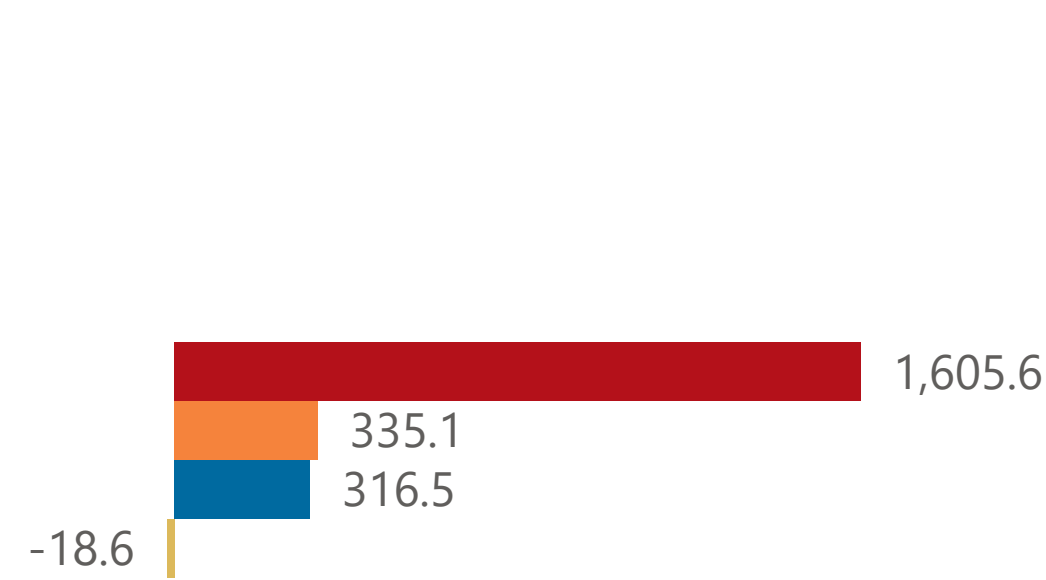
national treasury

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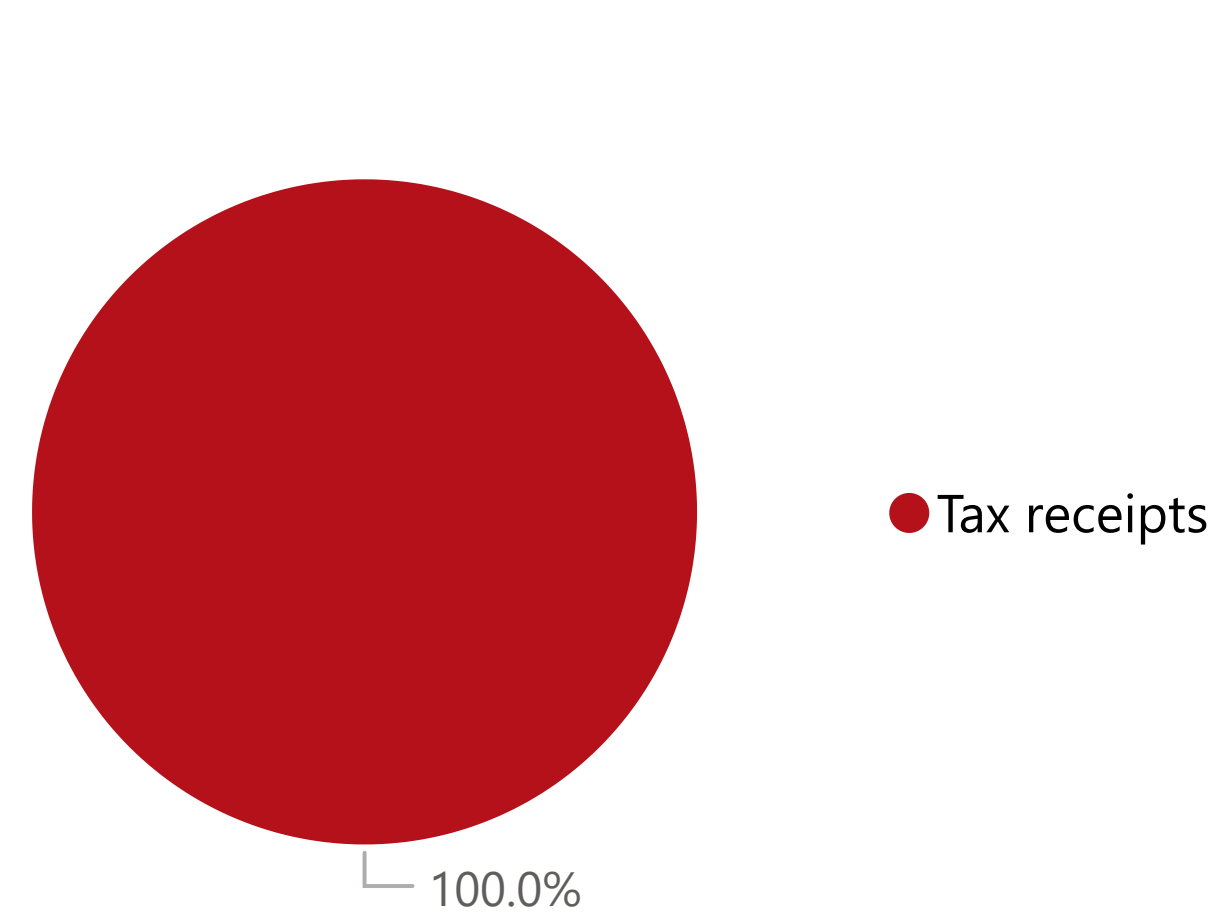
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

Sentech Limited

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Tax receipts	1,605.3	316.5	100.0%
⊕ Sales of capital assets	0.2		
Total	1,605.6	316.5	100.0%

Public Entities Spending

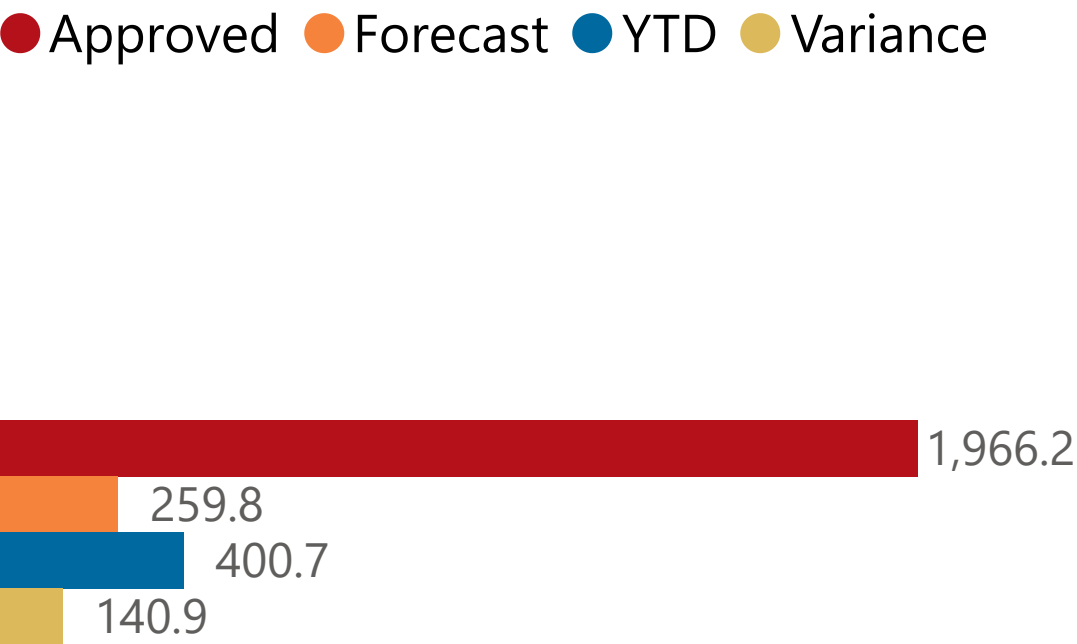
Approved CoE	Approved G&S	Approved transfers
518.821.8%	427.86.3%	(Blank)19.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand

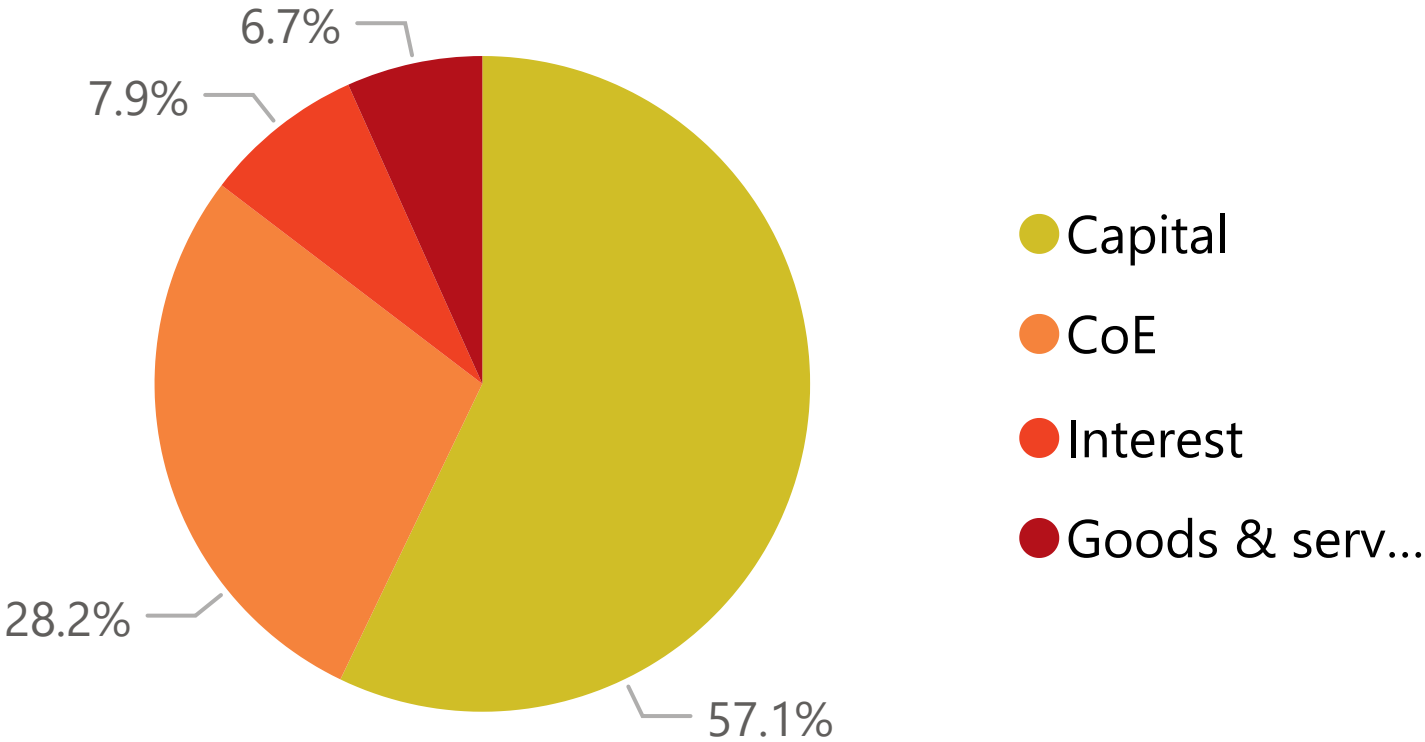


national treasury
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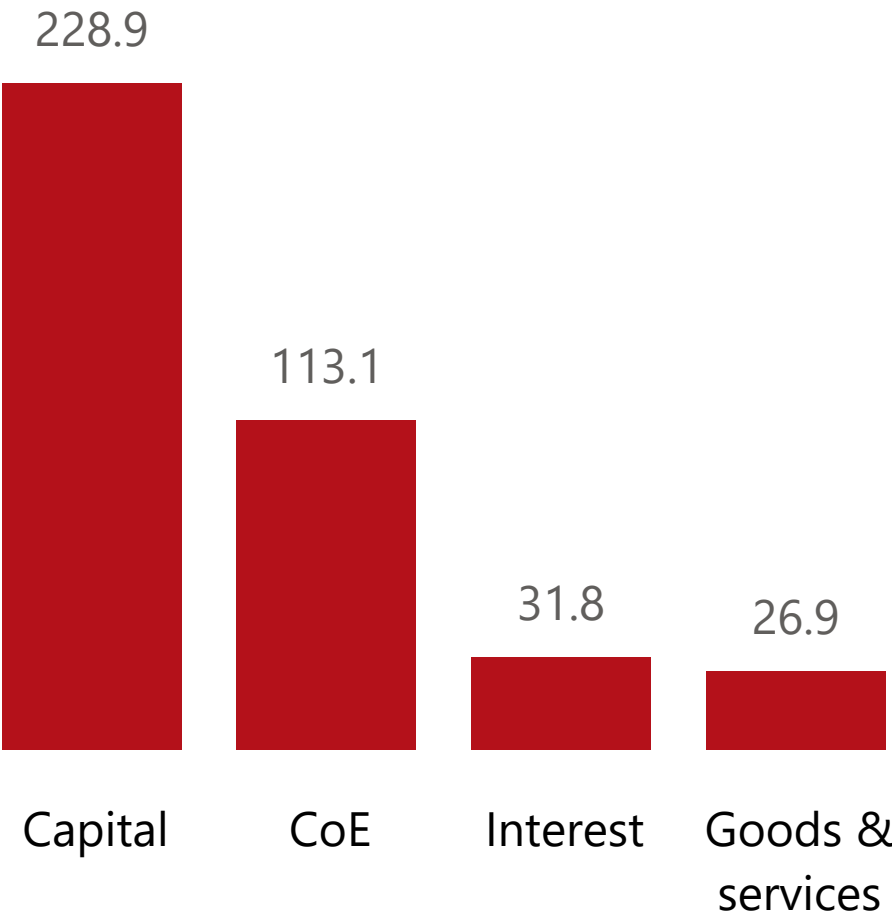
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

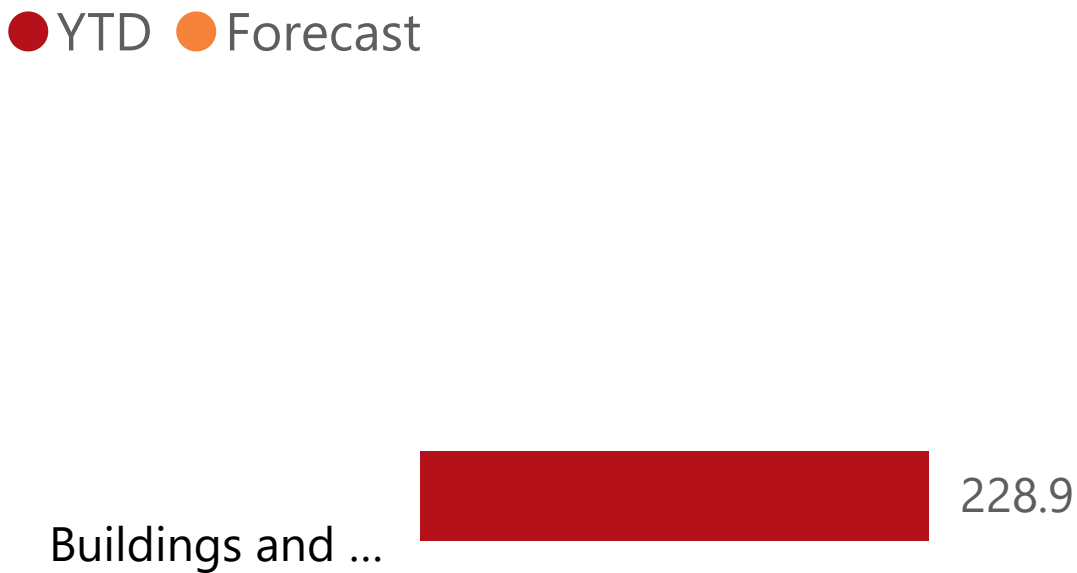
Department

Communications and Digital Techn...

Entity

Sentech Limited

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
Capital	915.7	228.9	57.1%
CoE	518.8	113.1	28.2%
Interest	103.9	31.8	7.9%
Goods & services	427.8	26.9	6.7%
Total	1,966.2	400.7	100.0%