

# Overview - Public Entities Quarterly Reporting

Approved receipts

2,419.9

18.7%

Approved spending

2,730.5

22.1%

Surplus/(deficit)

-310.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

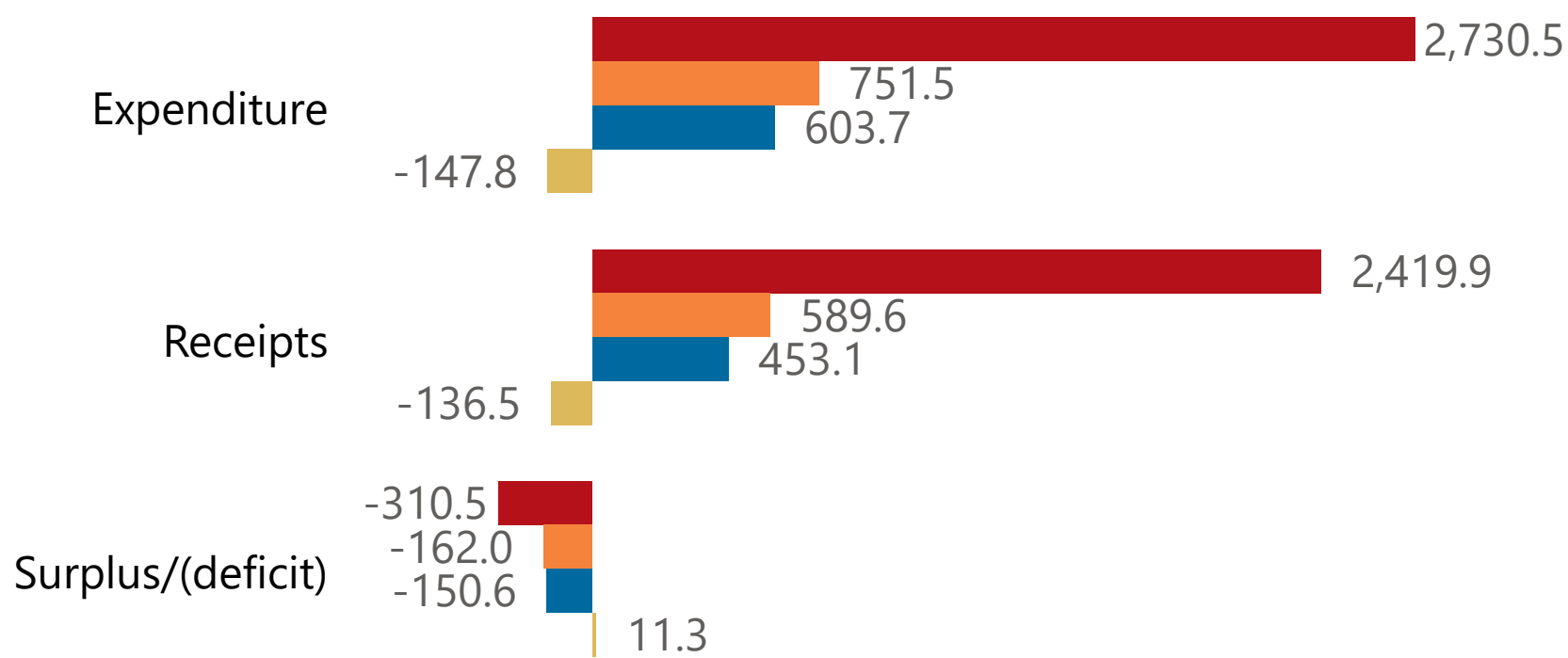


national treasury

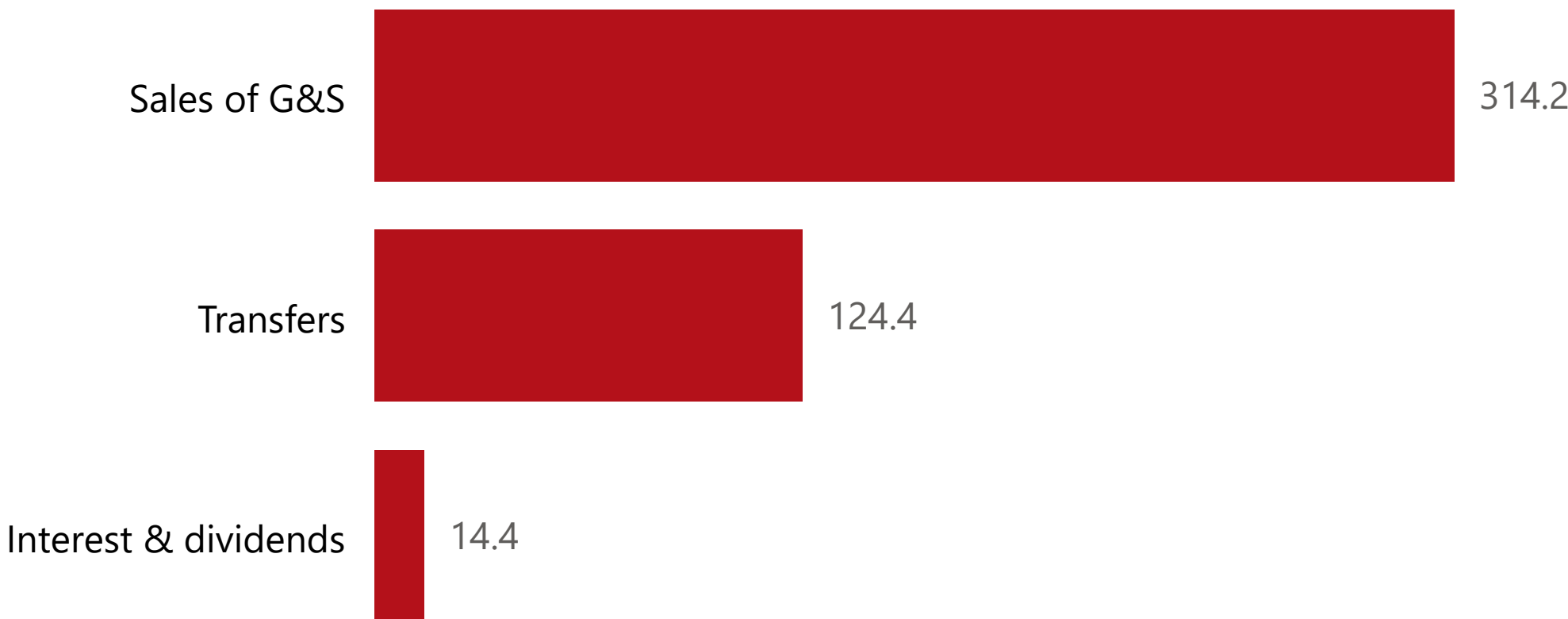
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

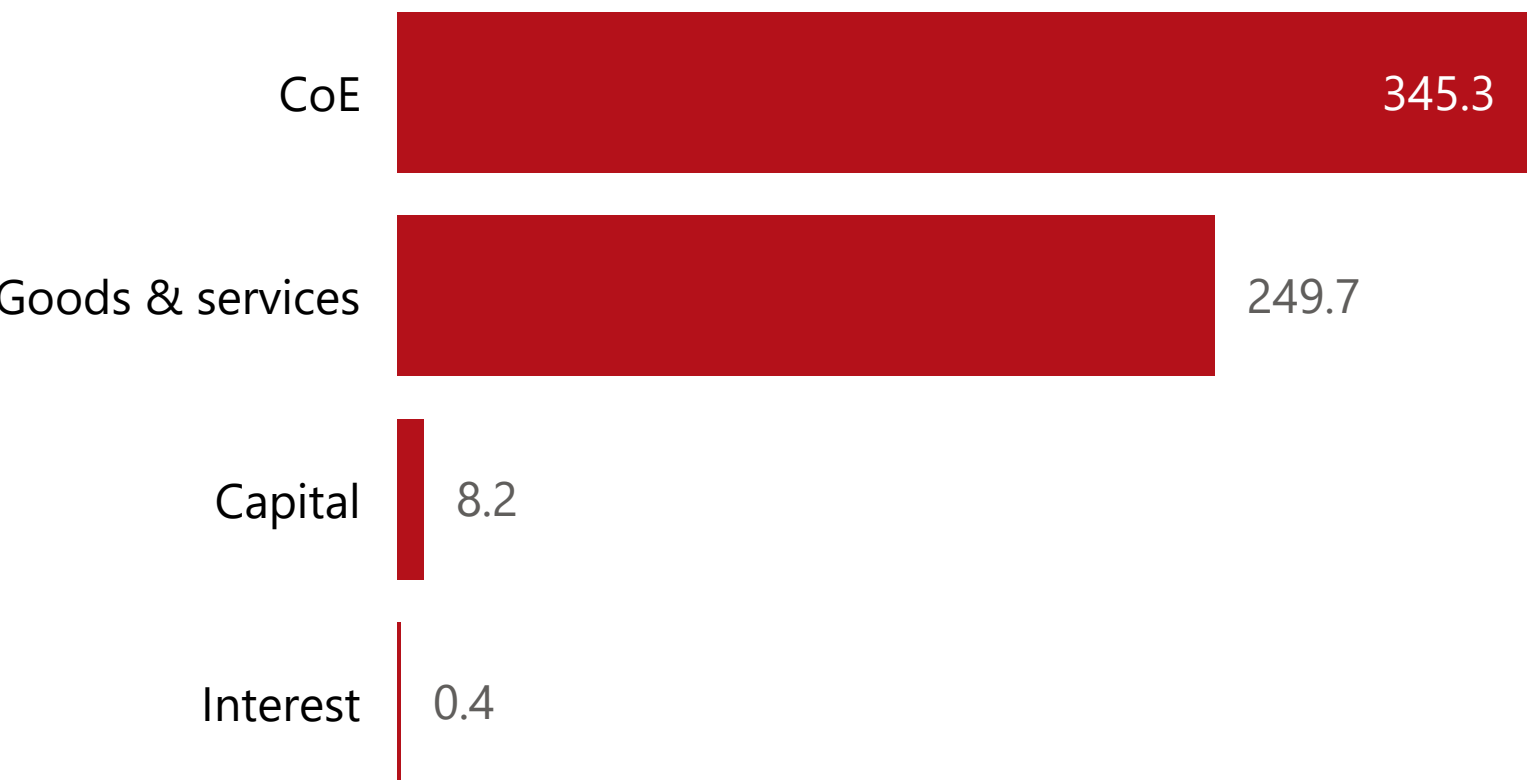
## Department

Communications and Digital Techn...

## Entity

South African Post Office Limited

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

1,882.6

16.7%

Approved transfers

497.7

25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

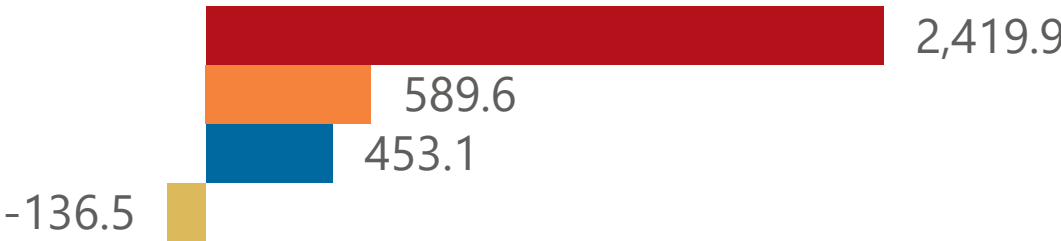


national treasury

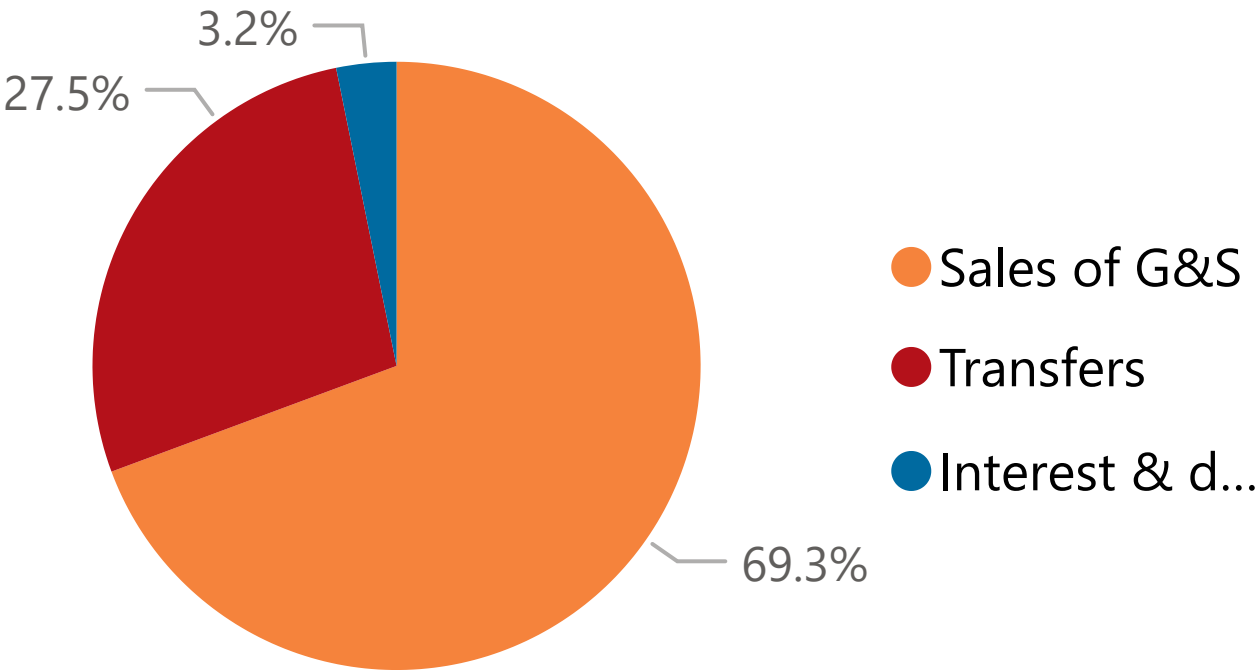
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

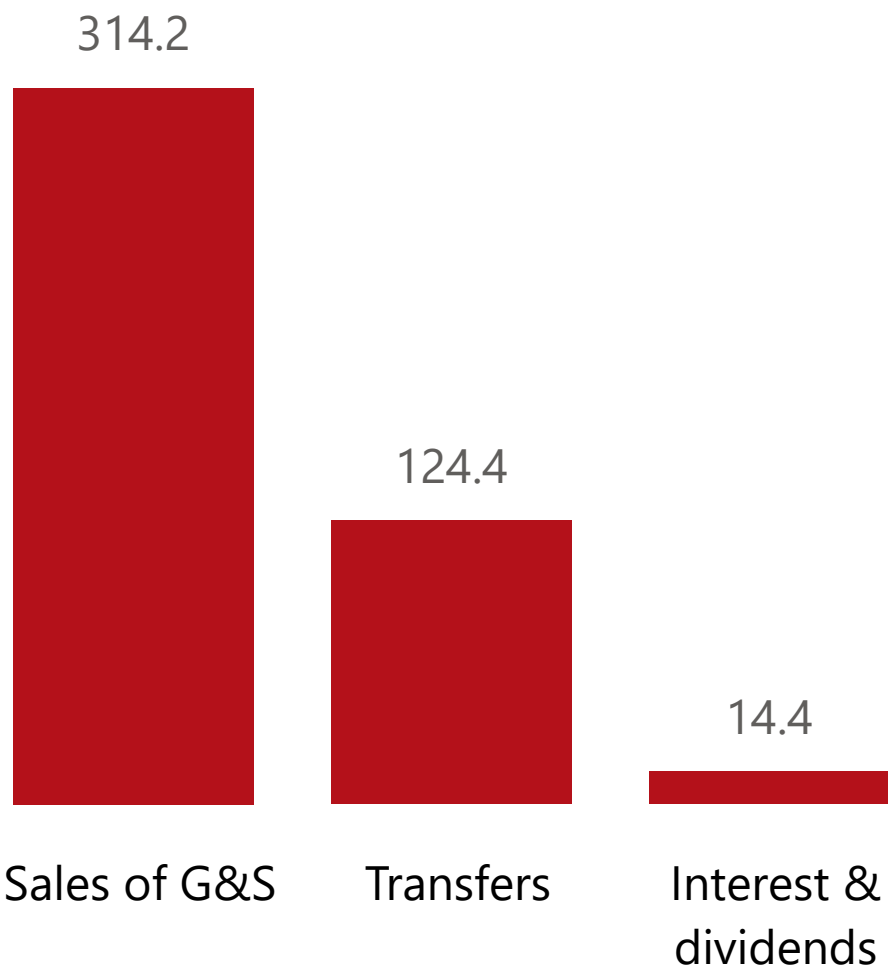
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

South African Post Office Limited

## Top 5 Transfers

124.4



Departme...  
transfers

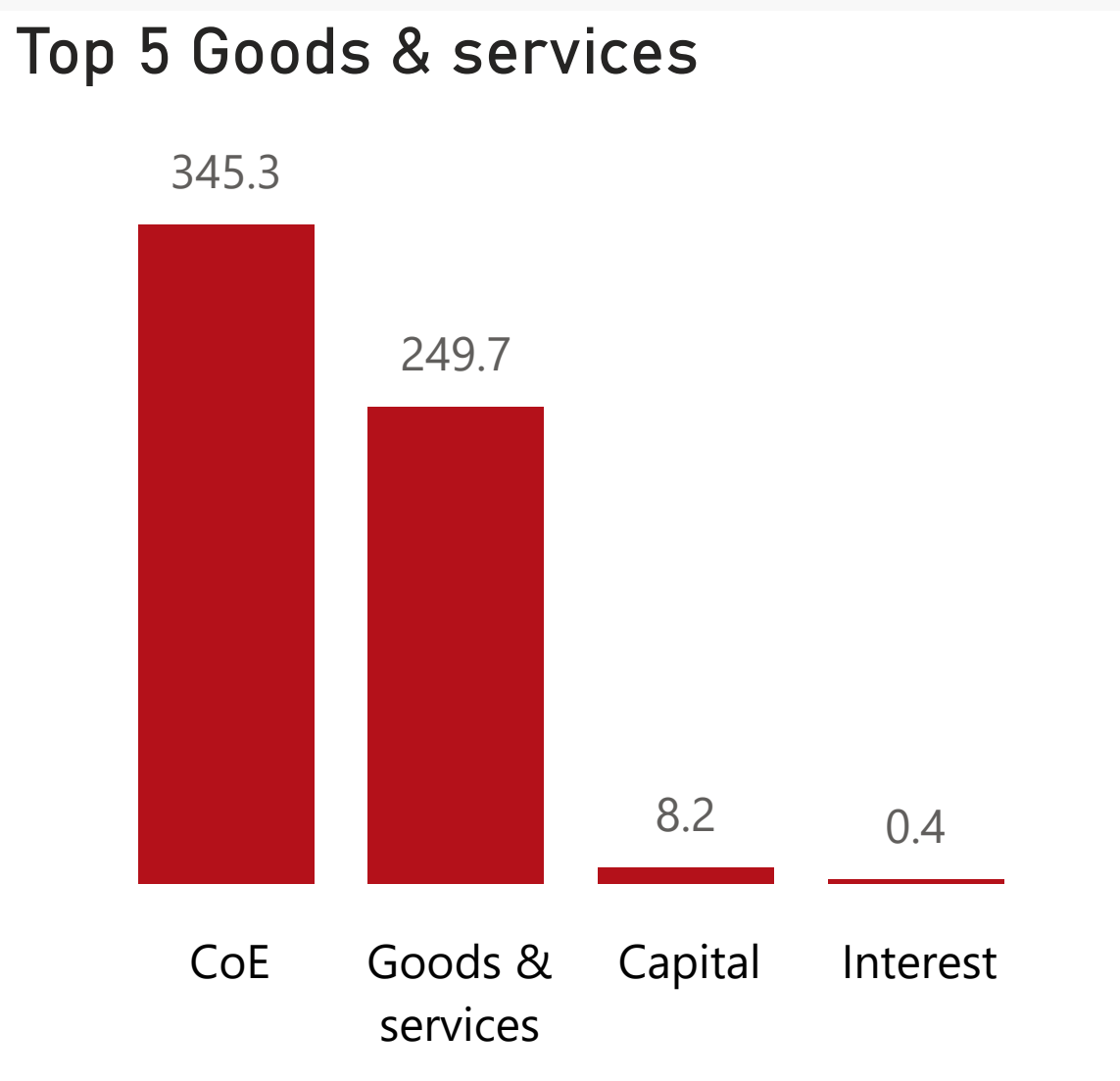
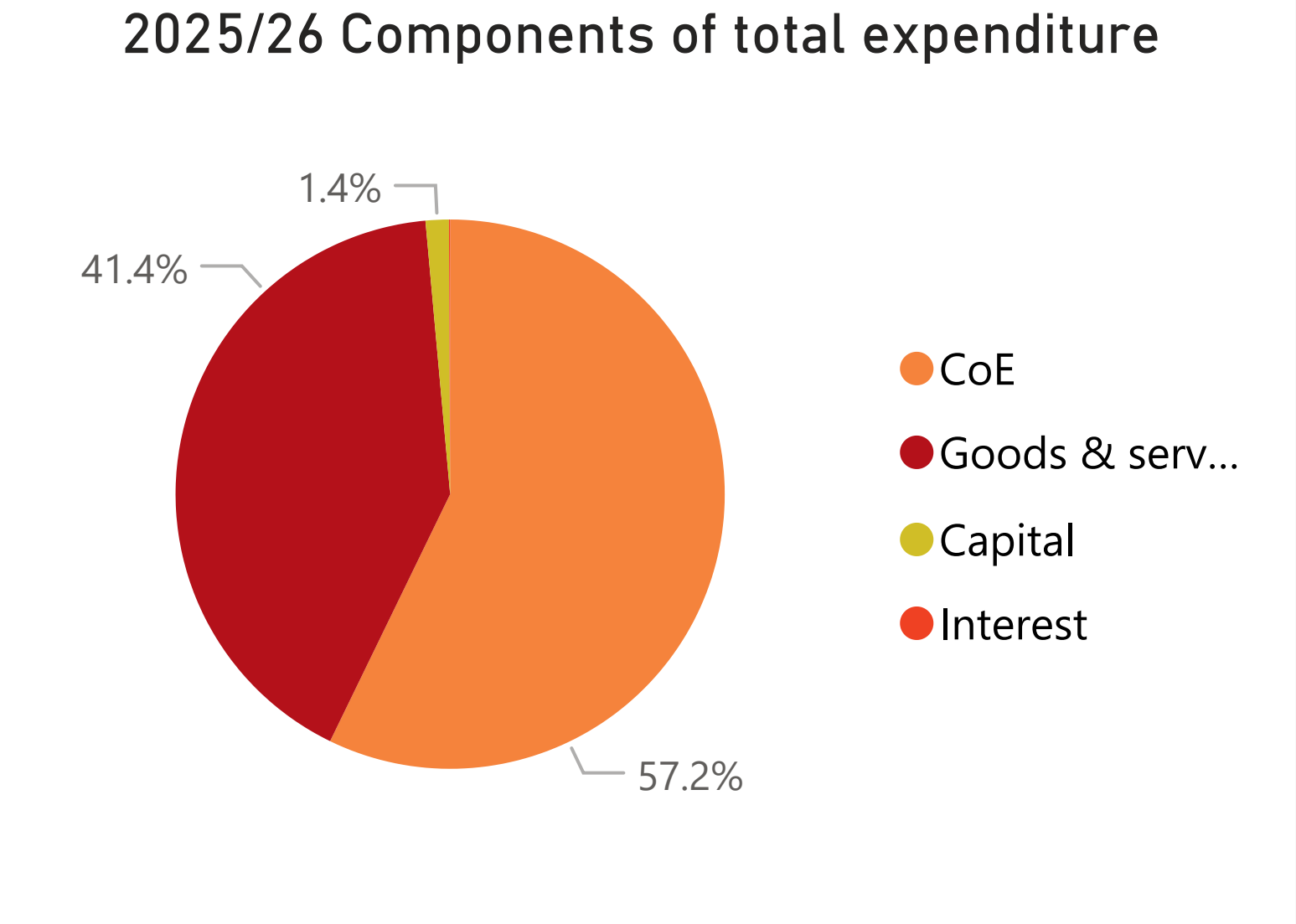
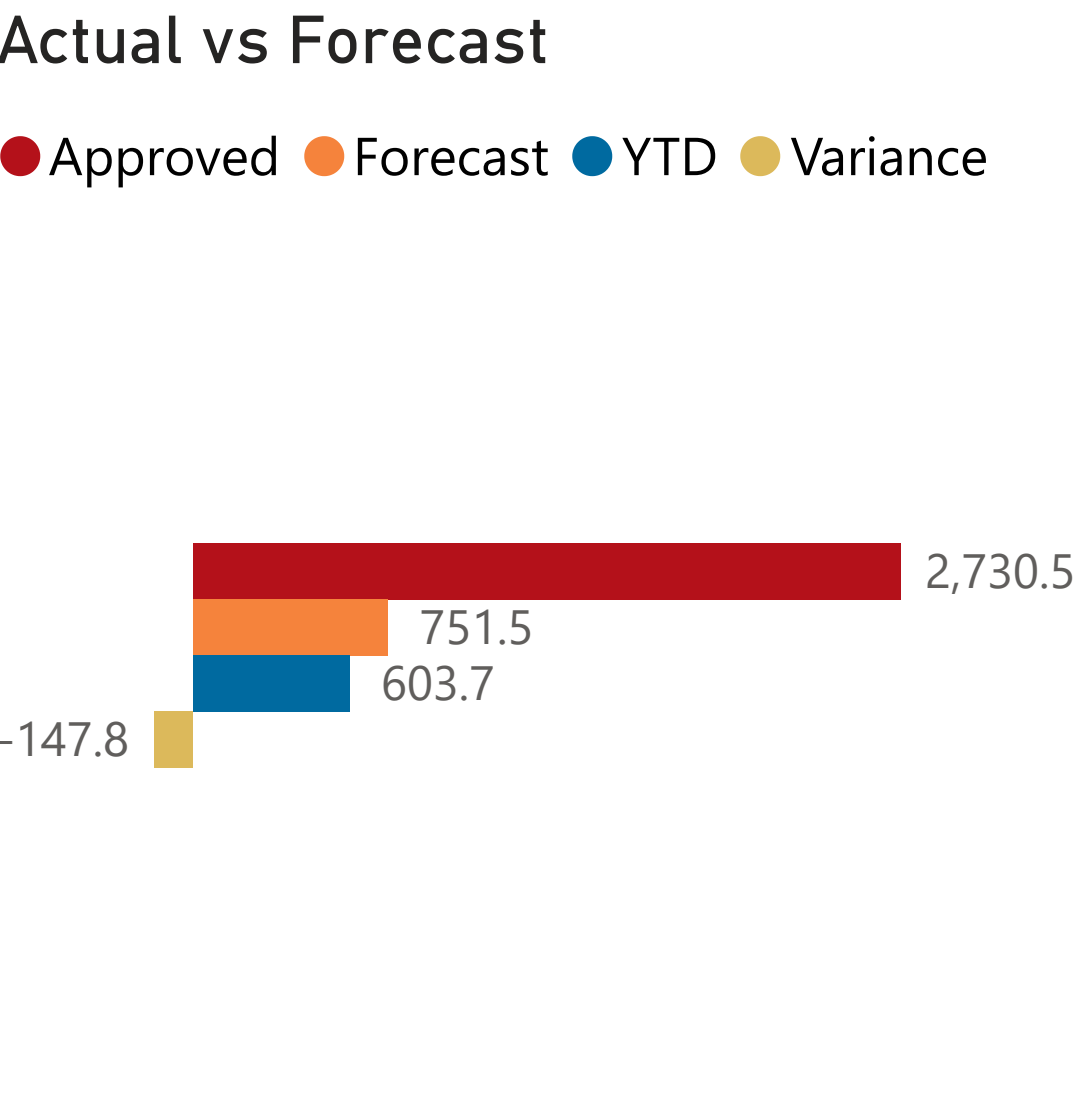
## Receipts

| Level 3                | Approved | YTD   | % YTD  |
|------------------------|----------|-------|--------|
| + Sales of G&S         | 1,882.6  | 314.2 | 69.3%  |
| + Transfers            | 497.7    | 124.4 | 27.5%  |
| + Interest & dividends | 39.6     | 14.4  | 3.2%   |
| Total                  | 2,419.9  | 453.1 | 100.0% |

# Public Entities Spending

|              |              |                    |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 1,483.023.3% | 1,228.320.3% | (Blank)18.7%       |

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

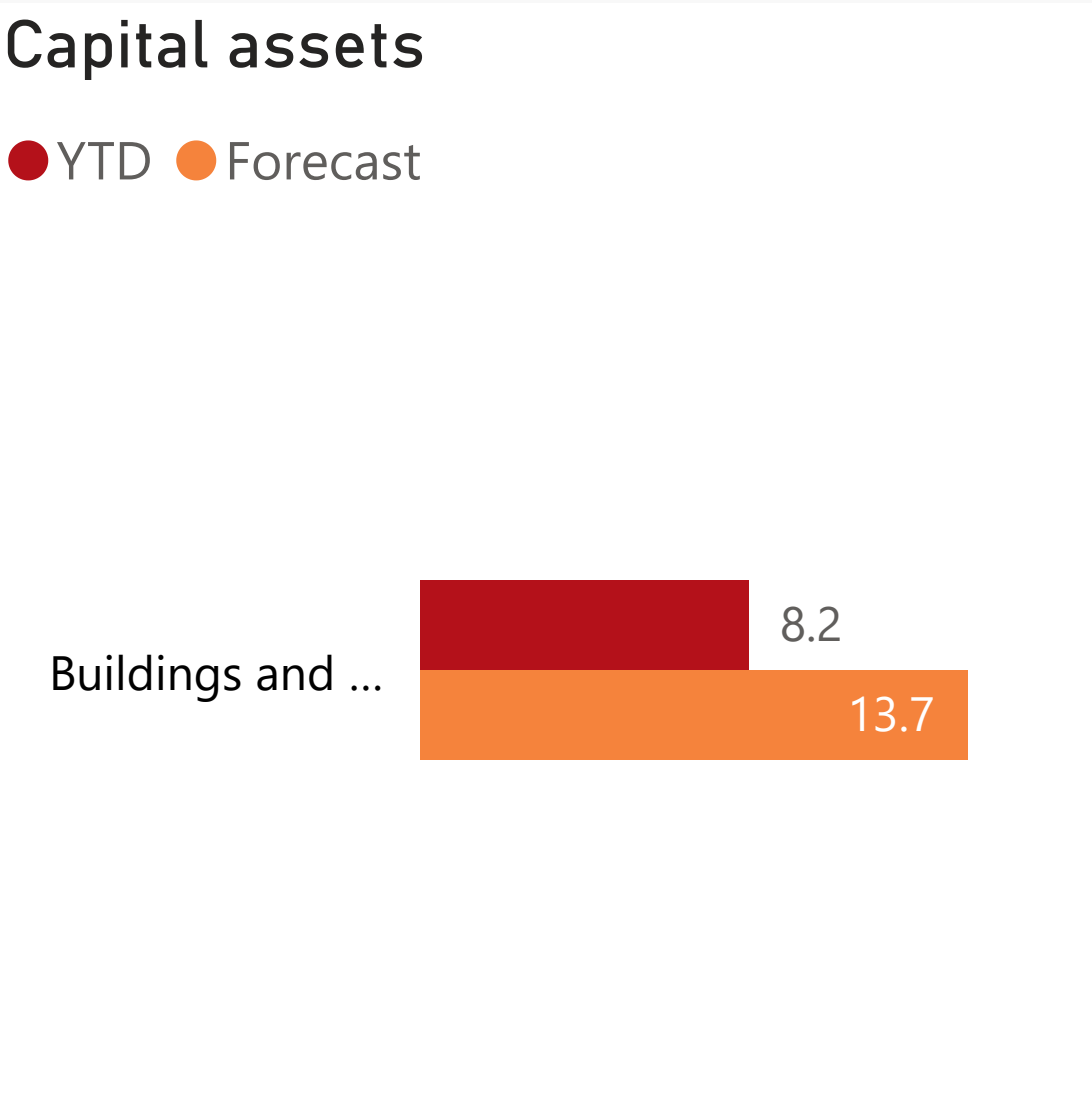
All

Department

Communications and Digital Techn...

Entity

South African Post Office Limited



### Expenditure

| Level 3            | Approved | YTD   | % YTD  |
|--------------------|----------|-------|--------|
| ⊕ CoE              | 1,483.0  | 345.3 | 57.2%  |
| ⊕ Goods & services | 1,228.3  | 249.7 | 41.4%  |
| ⊕ Capital          | 17.6     | 8.2   | 1.4%   |
| ⊕ Interest         | 1.6      | 0.4   | 0.1%   |
| Total              | 2,730.5  | 603.7 | 100.0% |