

Overview - Public Entities Quarterly Reporting

Approved receipts

102.3

1588.2%

Approved spending

159.5

1021.0%

Surplus/(deficit)

-57.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

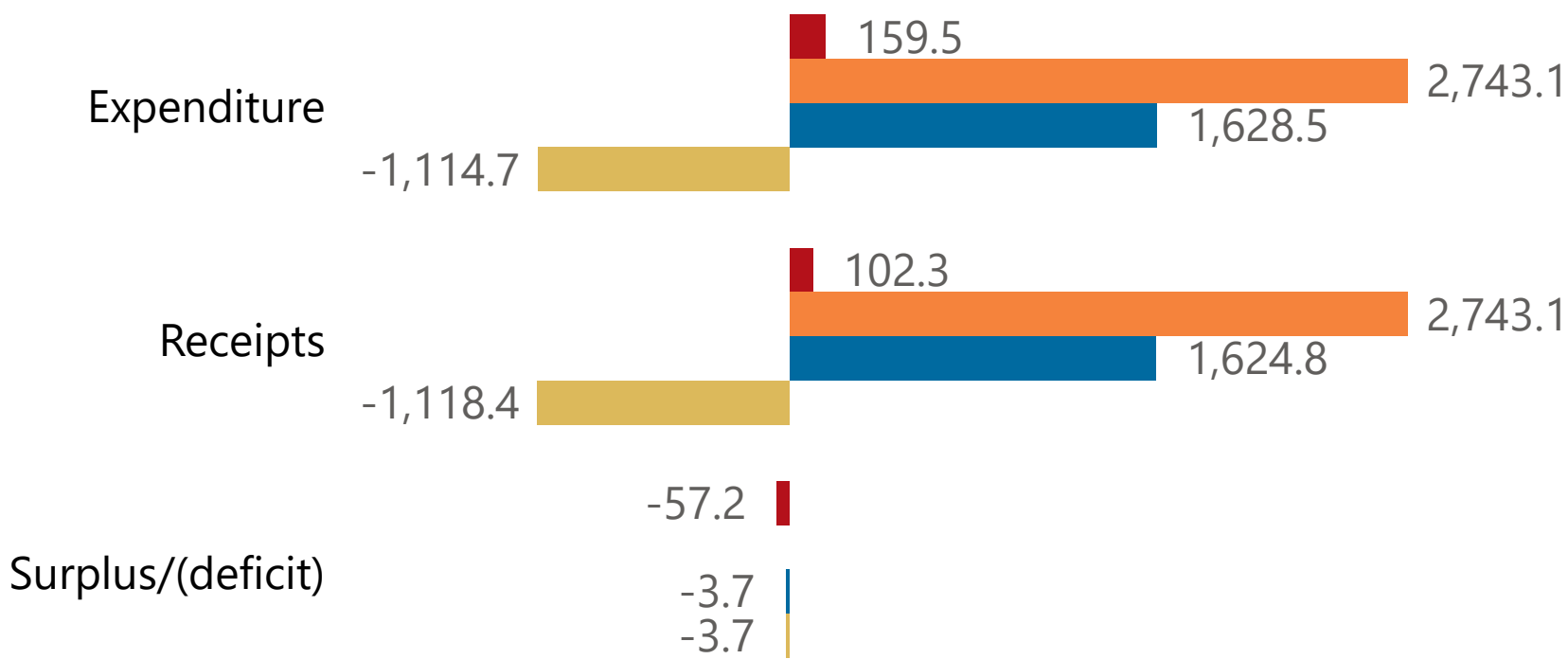


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

PostBank

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

102.3

1588.2%

Approved transfers

(Blank)

(Blank)



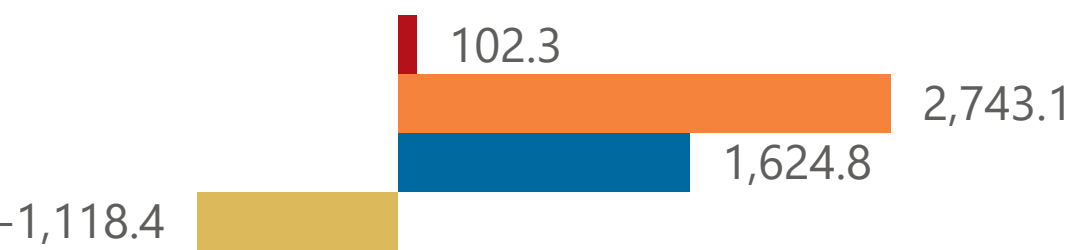
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

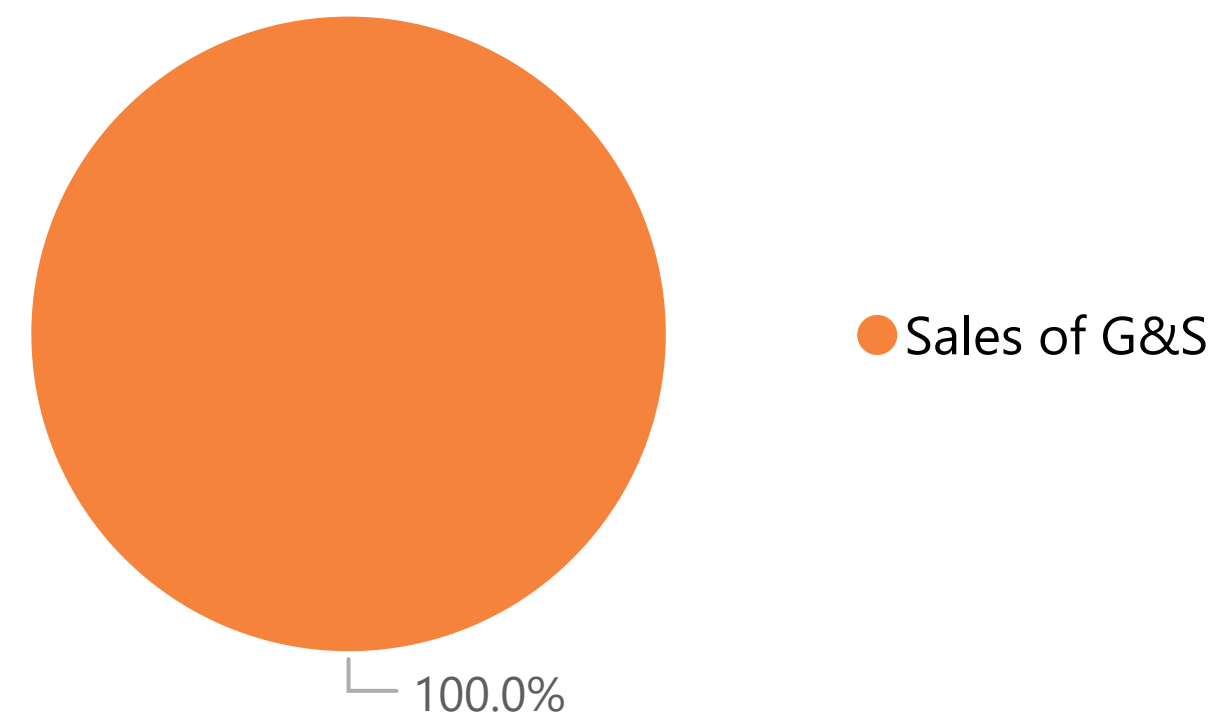
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

PostBank

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	102.3	1,624.8	100.0%
Total	102.3	1,624.8	100.0%

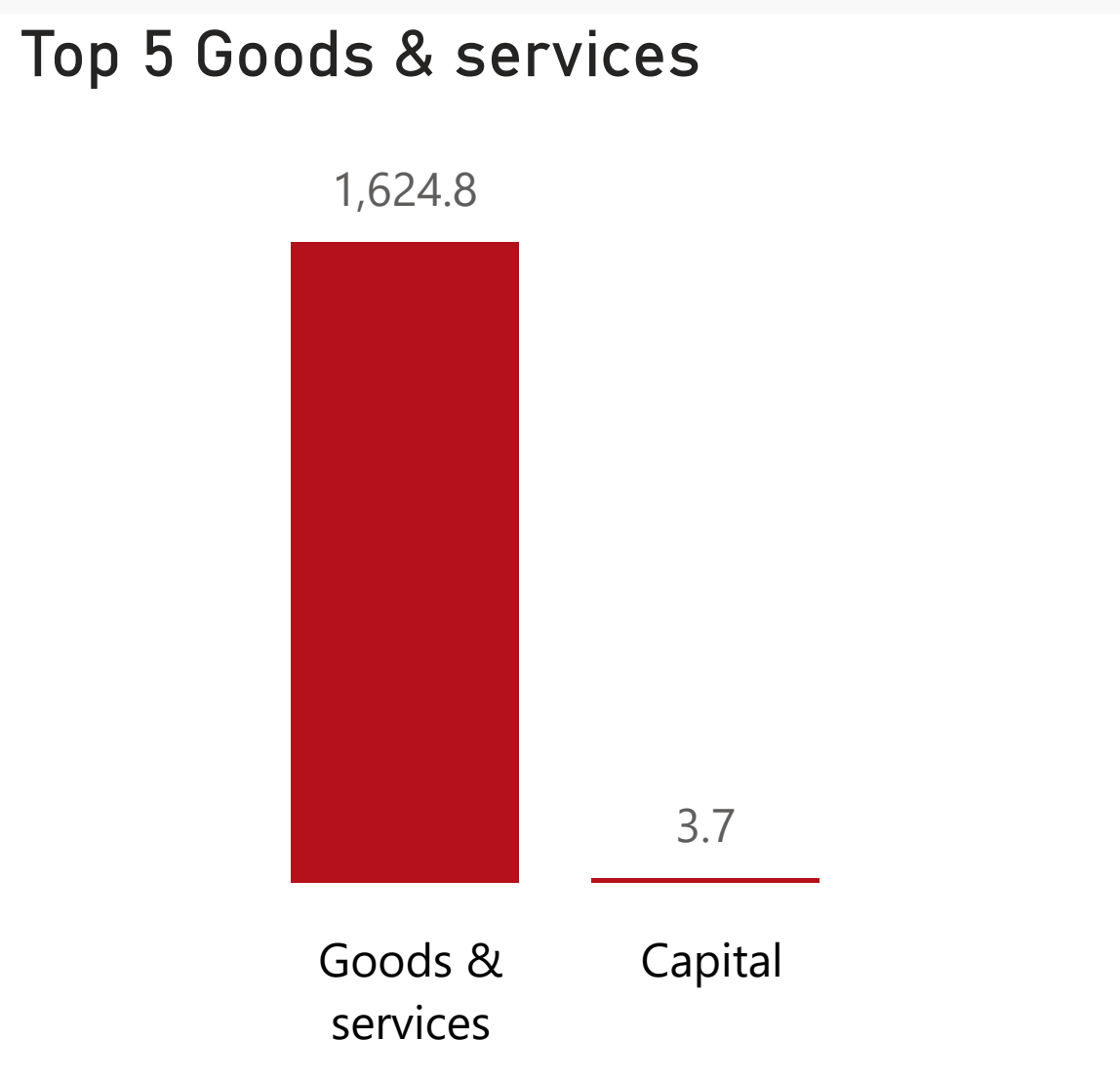
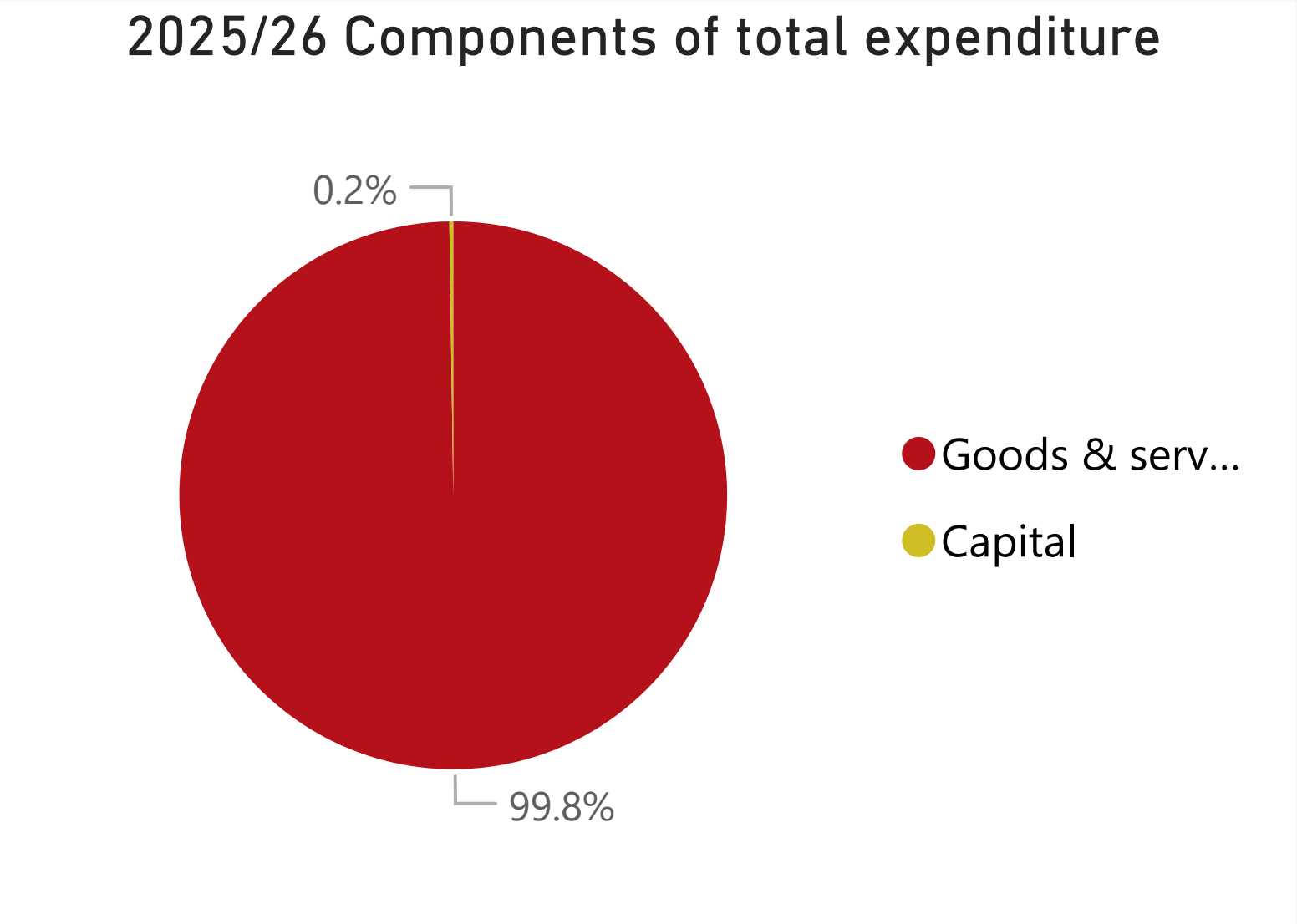
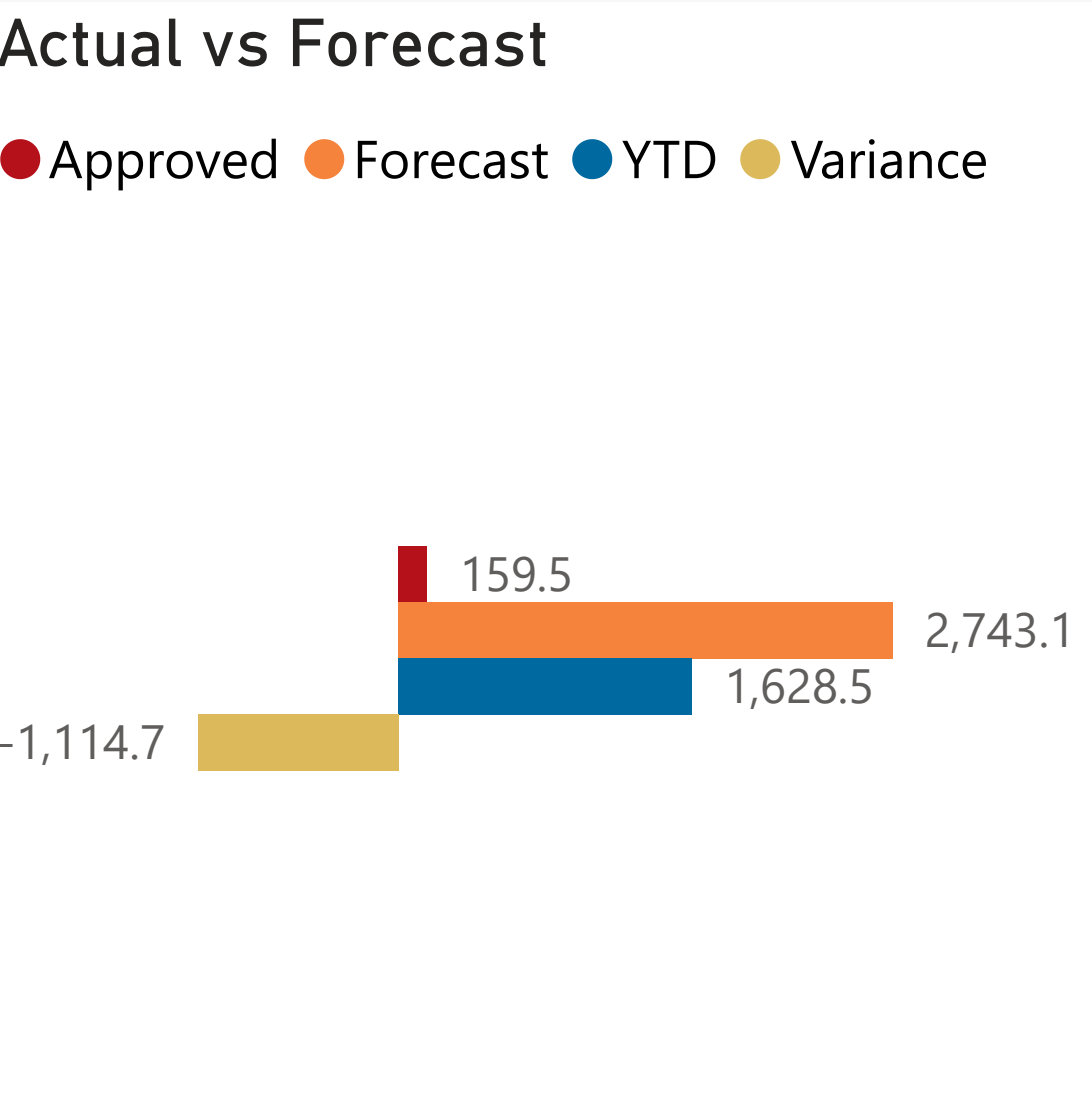
Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
102.3 1588.2%

Approved transfers
(Blank) 1588.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

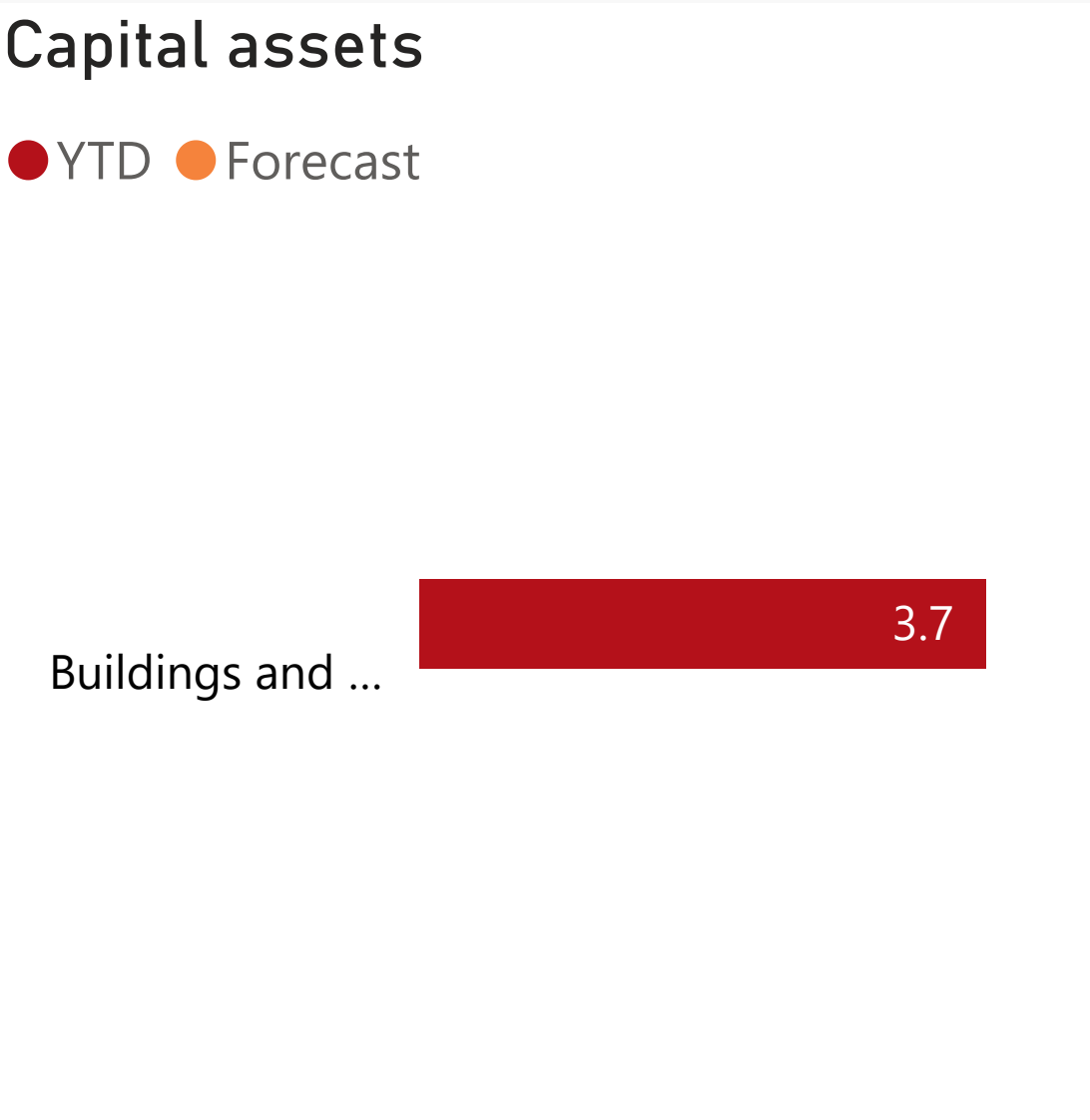
All

Department

Communications and Digital Techn...

Entity

PostBank



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	102.3	1,624.8	99.8%
⊕ Capital	57.2	3.7	0.2%
Total	159.5	1,628.5	100.0%