

Overview - Public Entities Quarterly Reporting

Approved receipts

102.9

27.5%

Approved spending

101.6

25.6%

Surplus/(deficit)

1.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

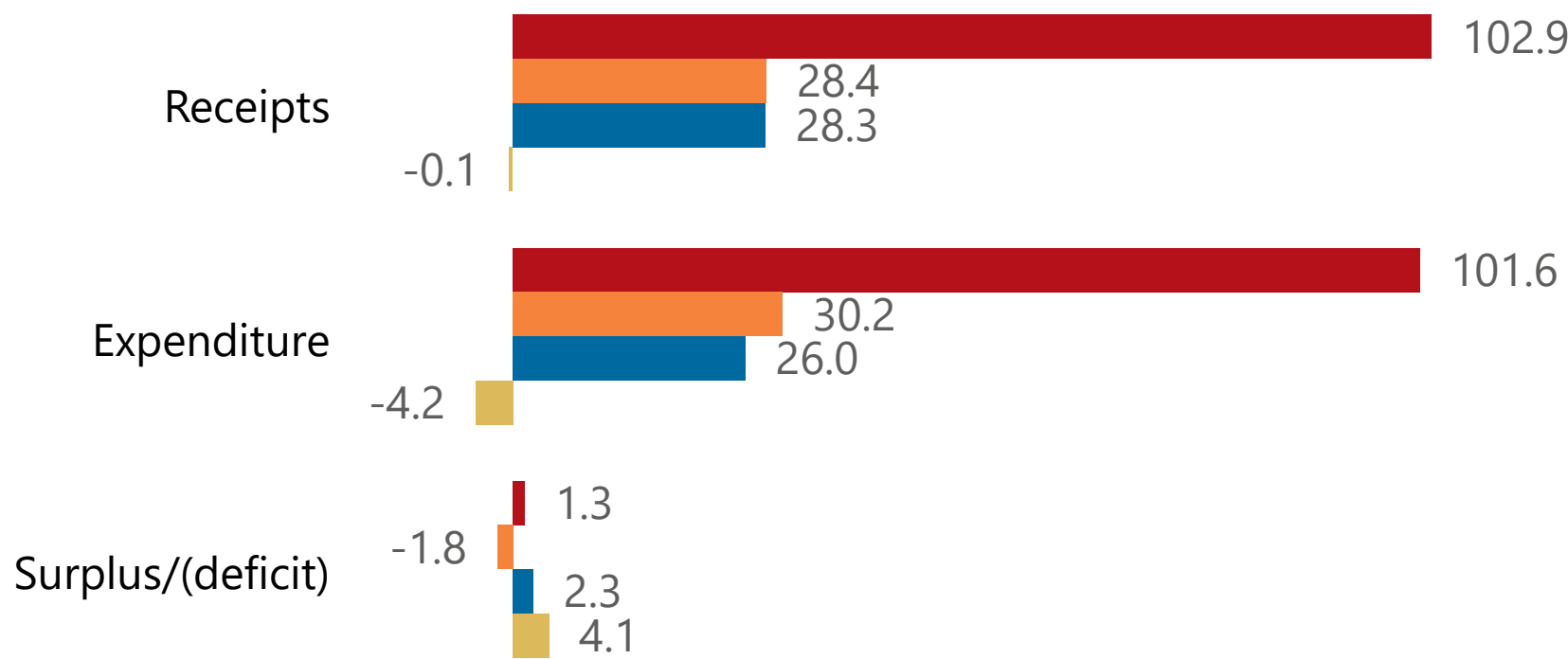


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

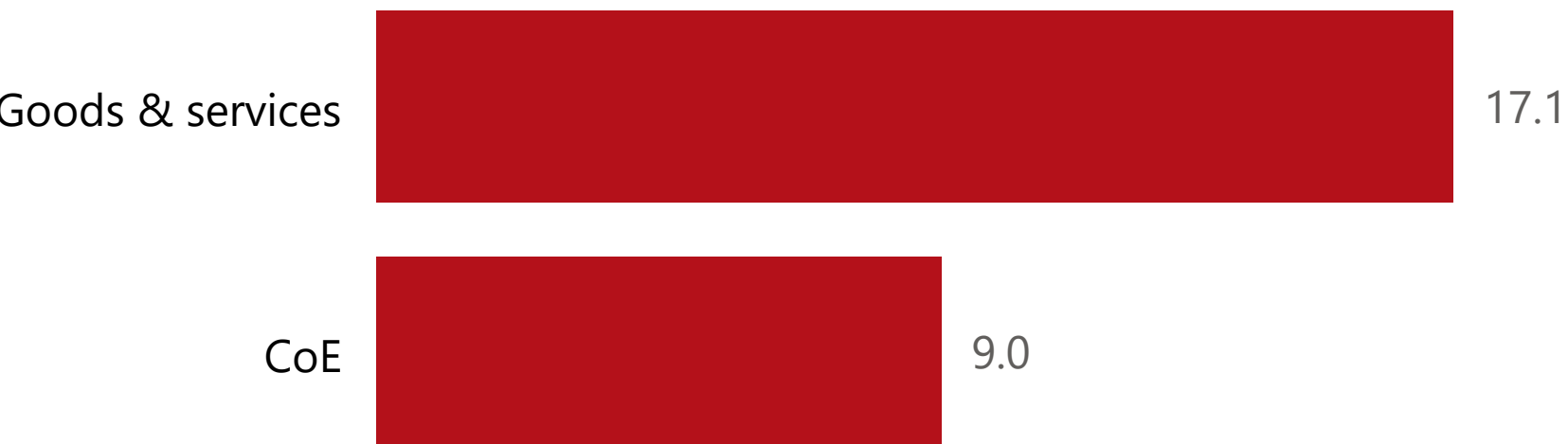
Department

Communications and Digital Techn...

Entity

National Electronic Media Institute ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

101.3

27.6%



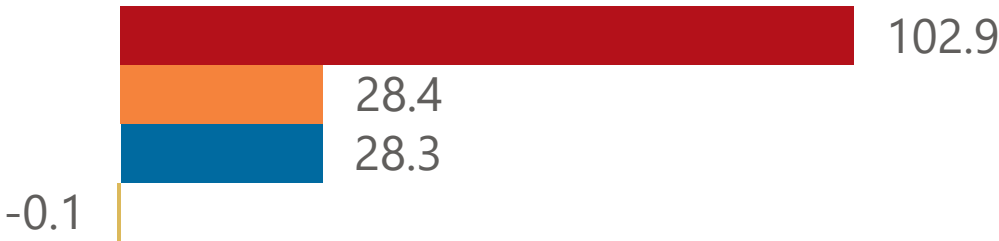
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

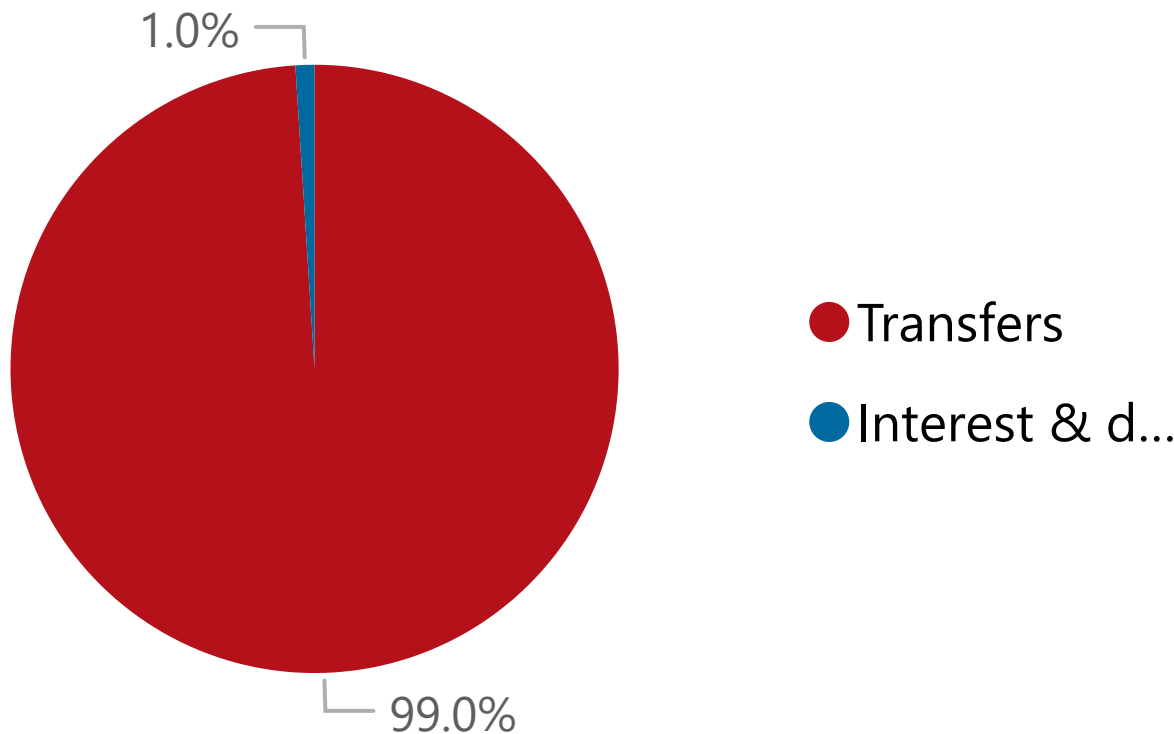
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

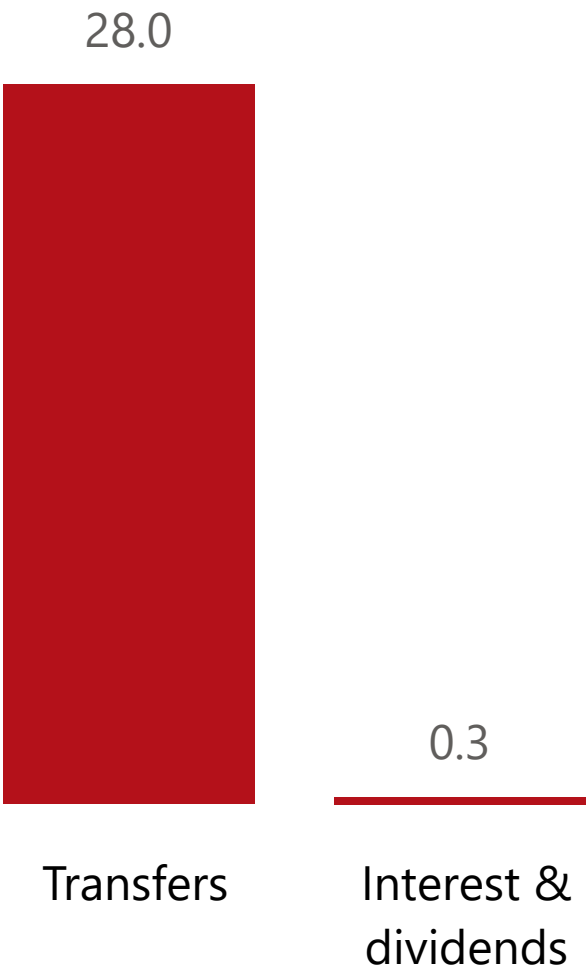
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

National Electronic Media Institute ...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	101.3	28.0	99.0%
⊕ Interest & dividends	1.6	0.3	1.0%
Total	102.9	28.3	100.0%

Public Entities Spending

Approved CoE

37.424.0%

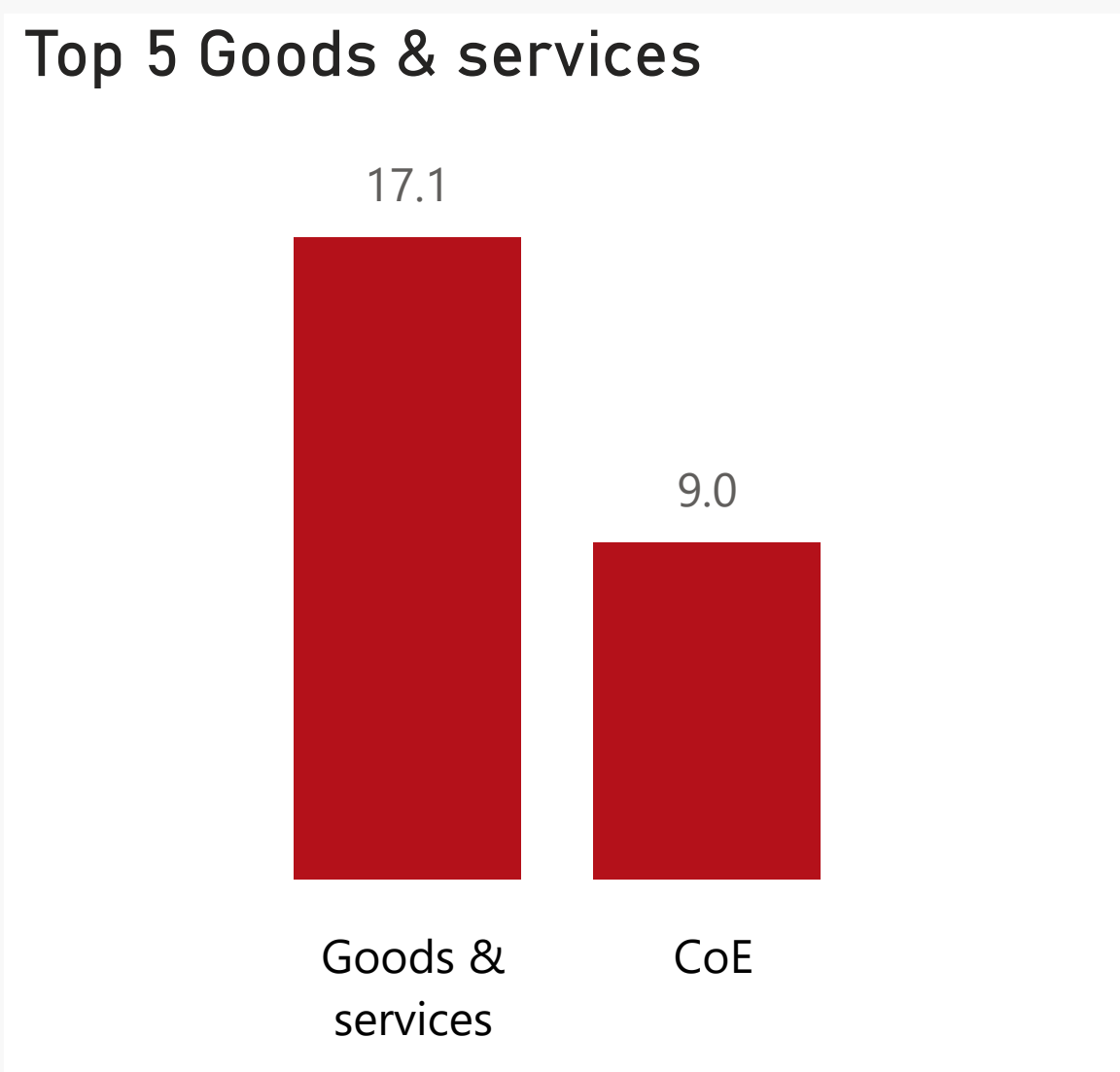
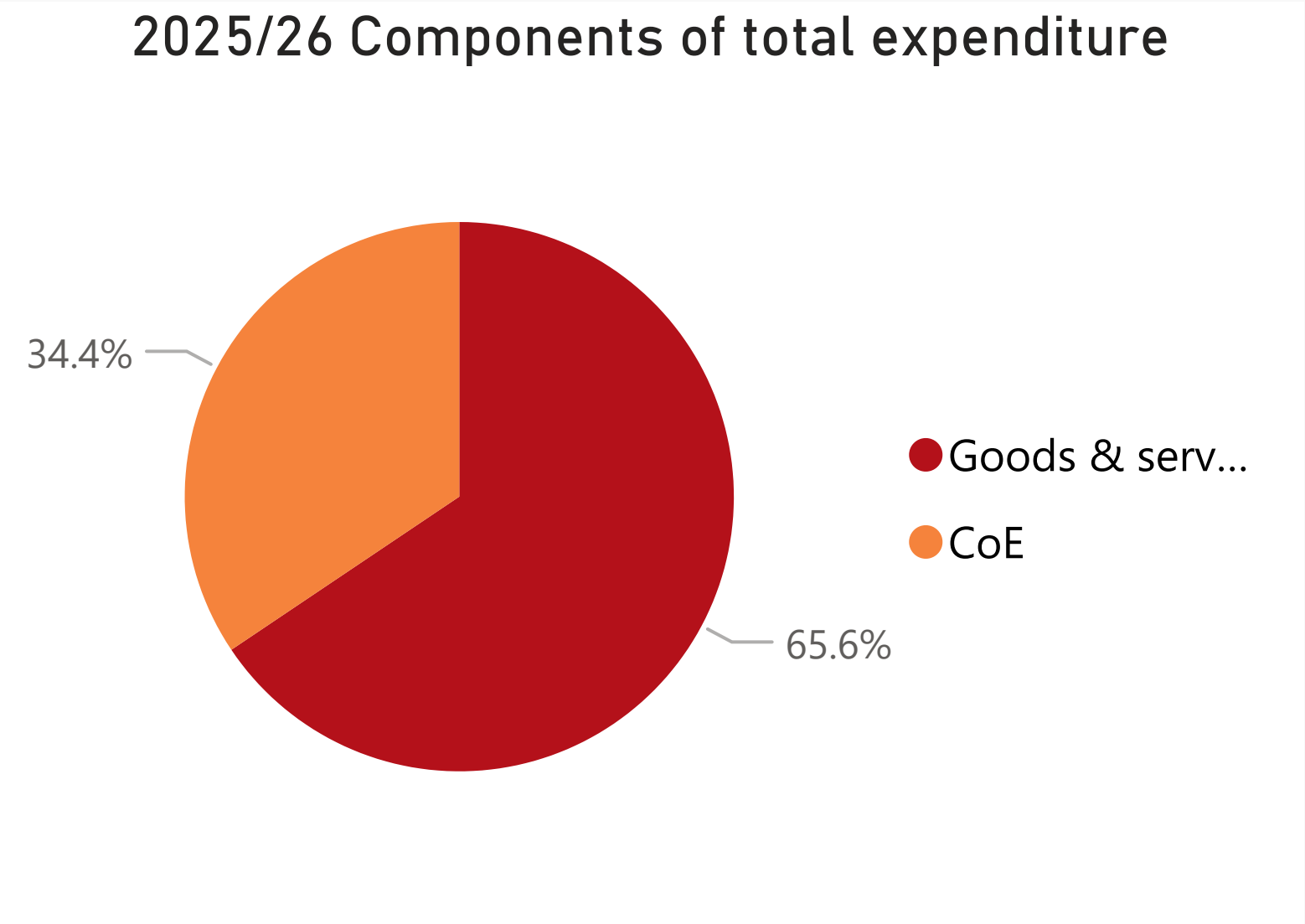
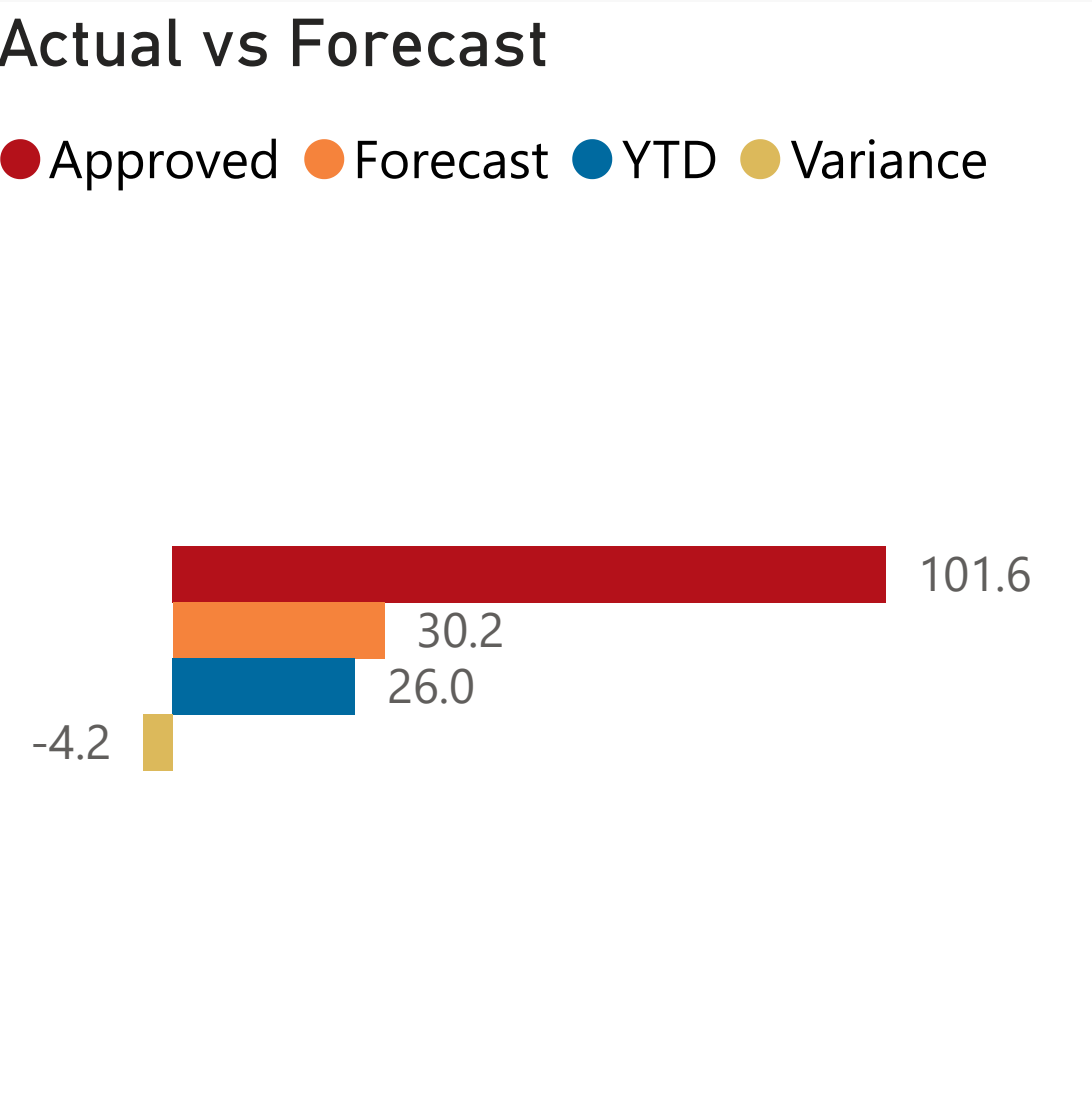
Approved G&S

64.226.6%

Approved transfers

(Blank)27.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

National Electronic Media Institute ...

Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+</div> Goods & services		64.2	17.1	65.6%
<div>+</div> CoE		37.4	9.0	34.4%
Total		101.6	26.0	100.0%