

# Overview - Public Entities Quarterly Reporting

Approved receipts

126.6

27.0%

Approved spending

125.6

18.5%

Surplus/(deficit)

1.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

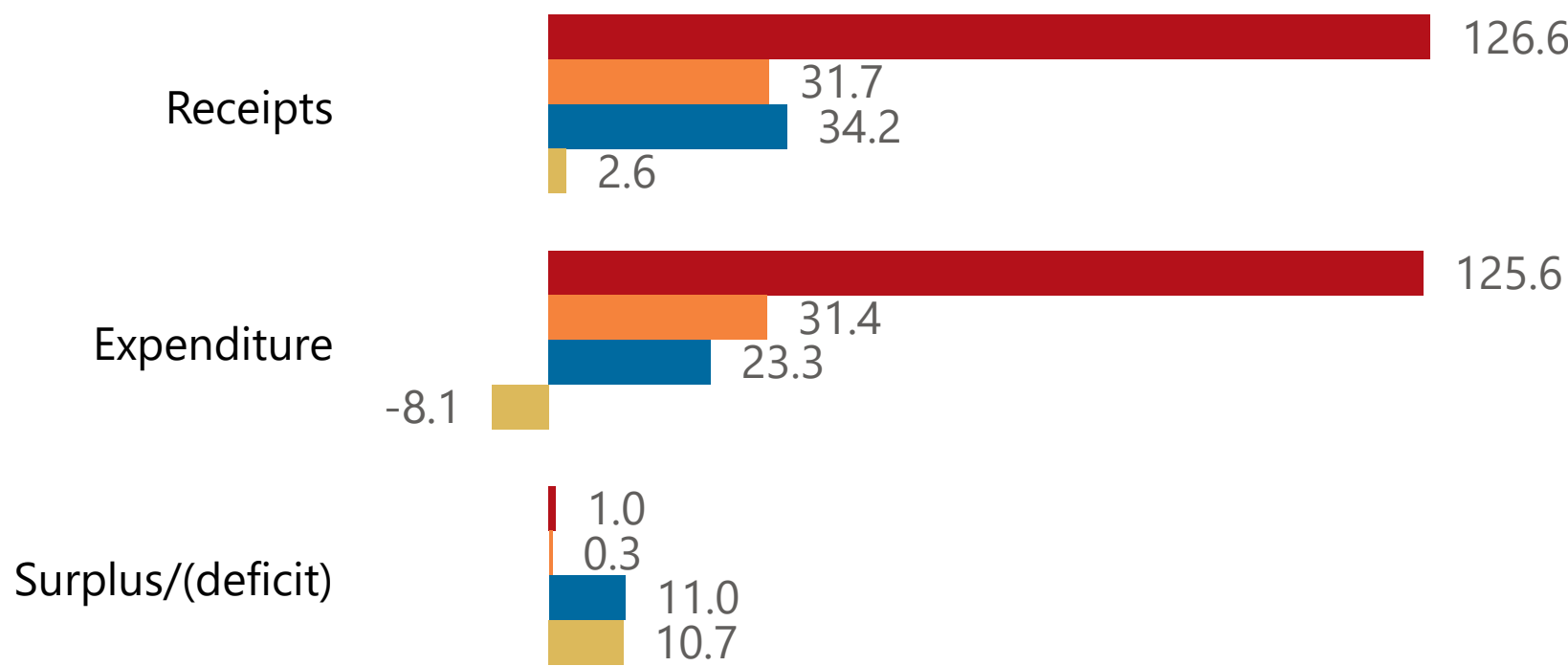


national treasury

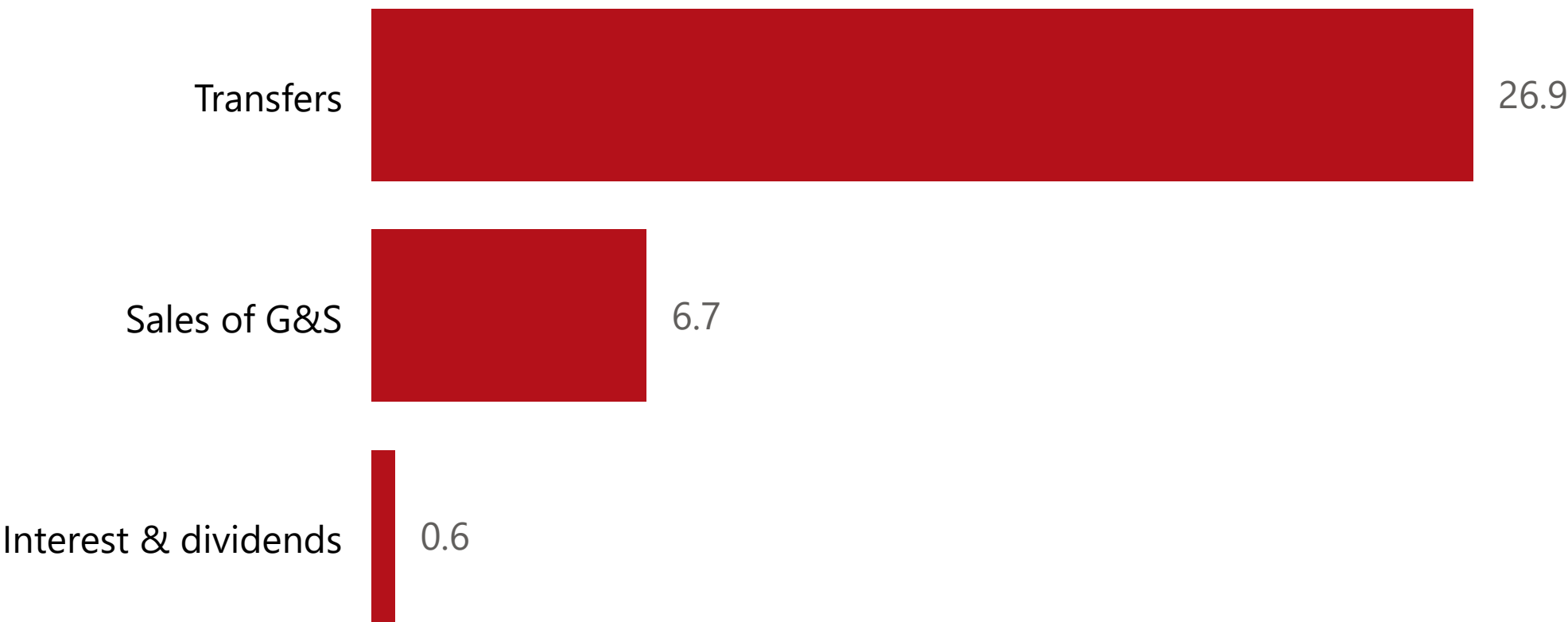
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

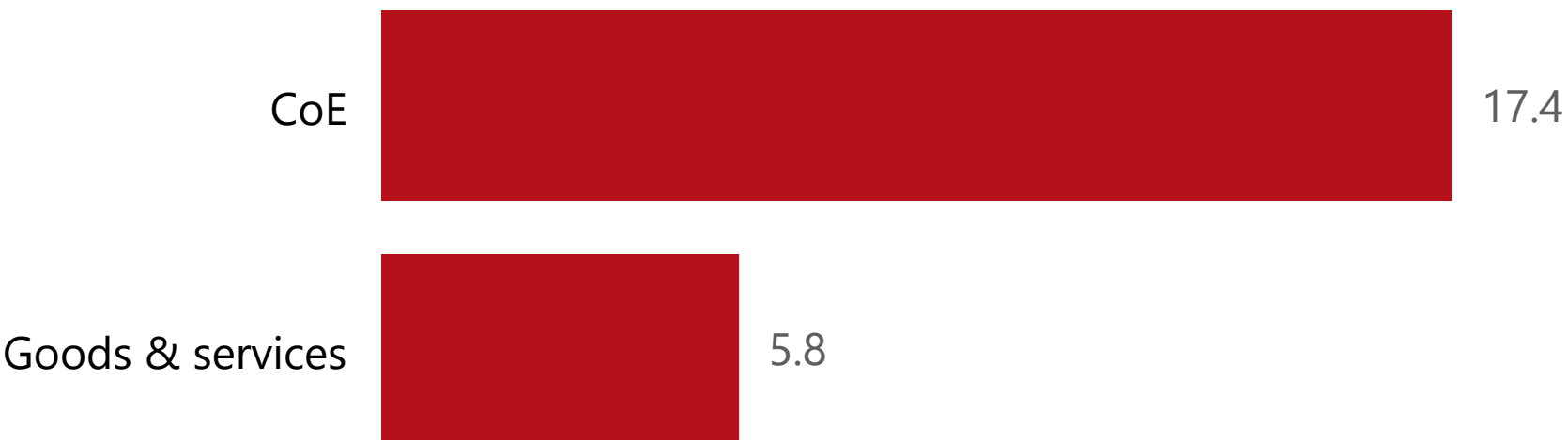
## Department

Communications and Digital Techn...

## Entity

Film and Publication Board

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

16.1 41.7%

Approved transfers

107.7 25.0%



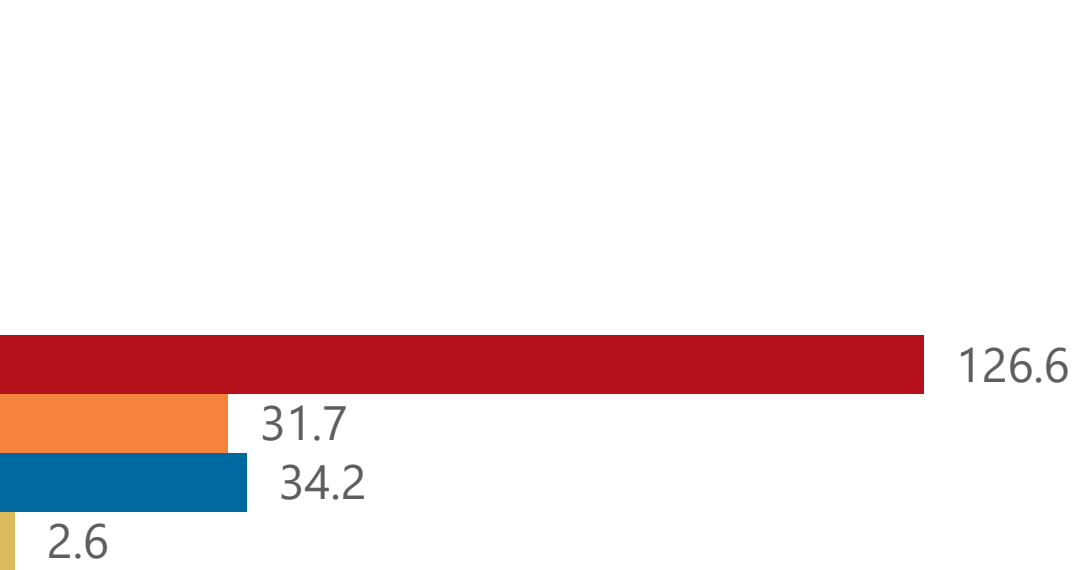
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

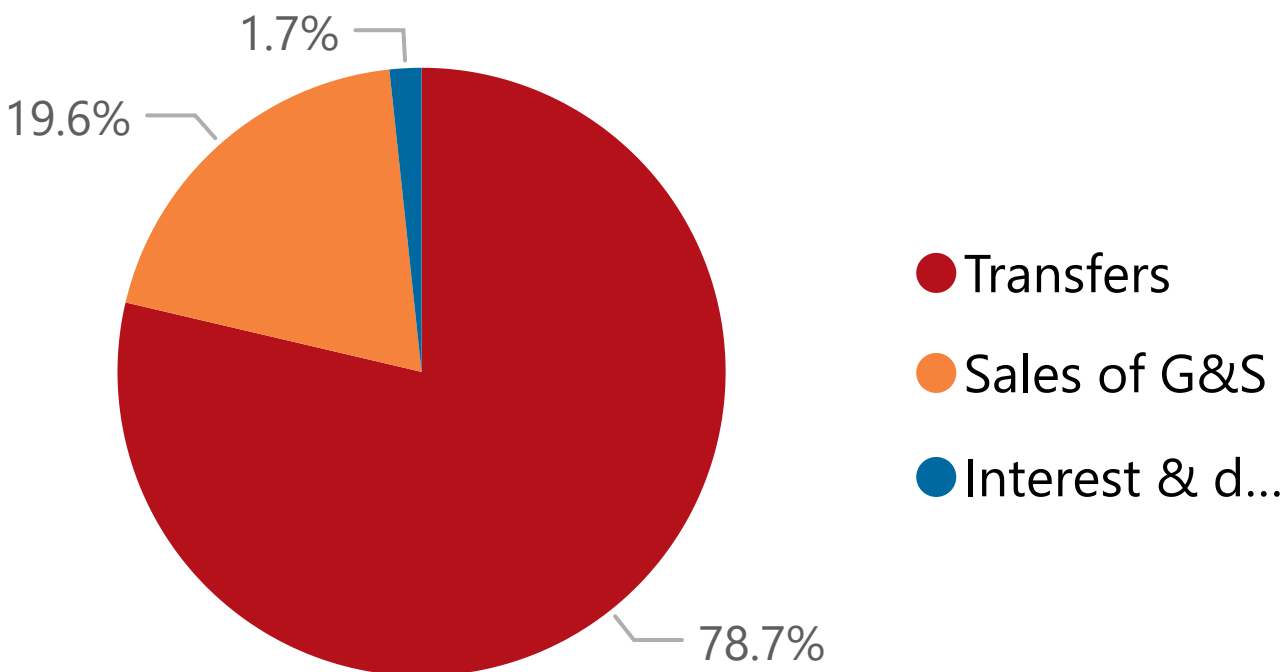
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

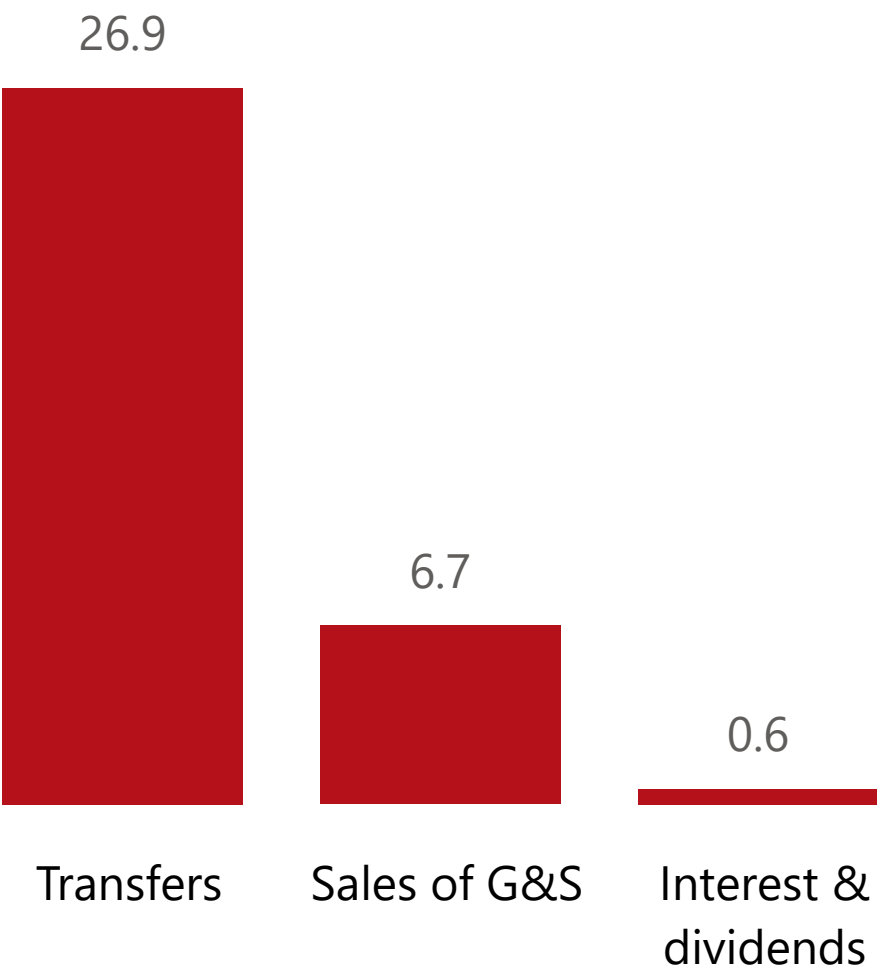
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

Film and Publication Board

## Top 5 Transfers



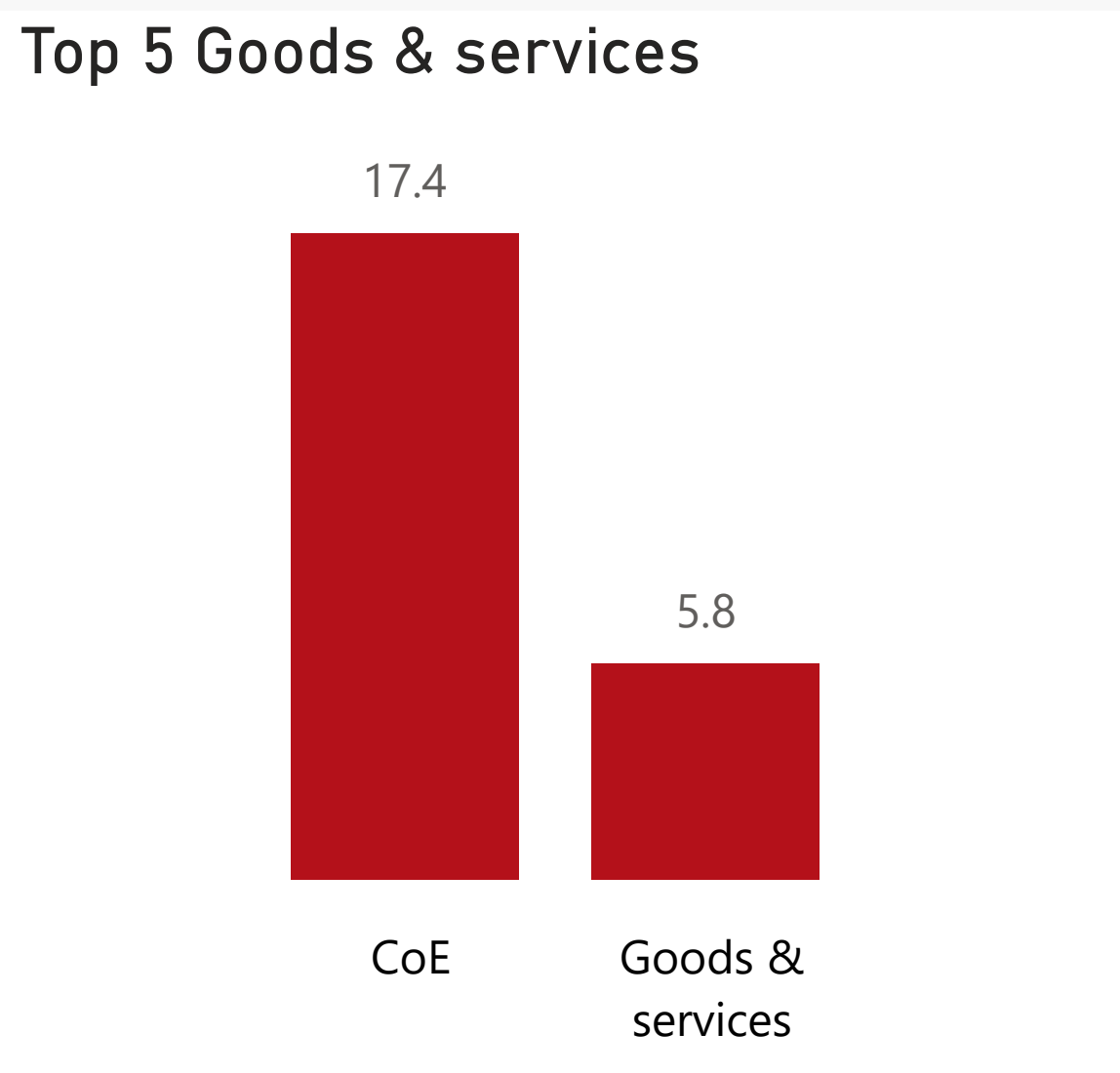
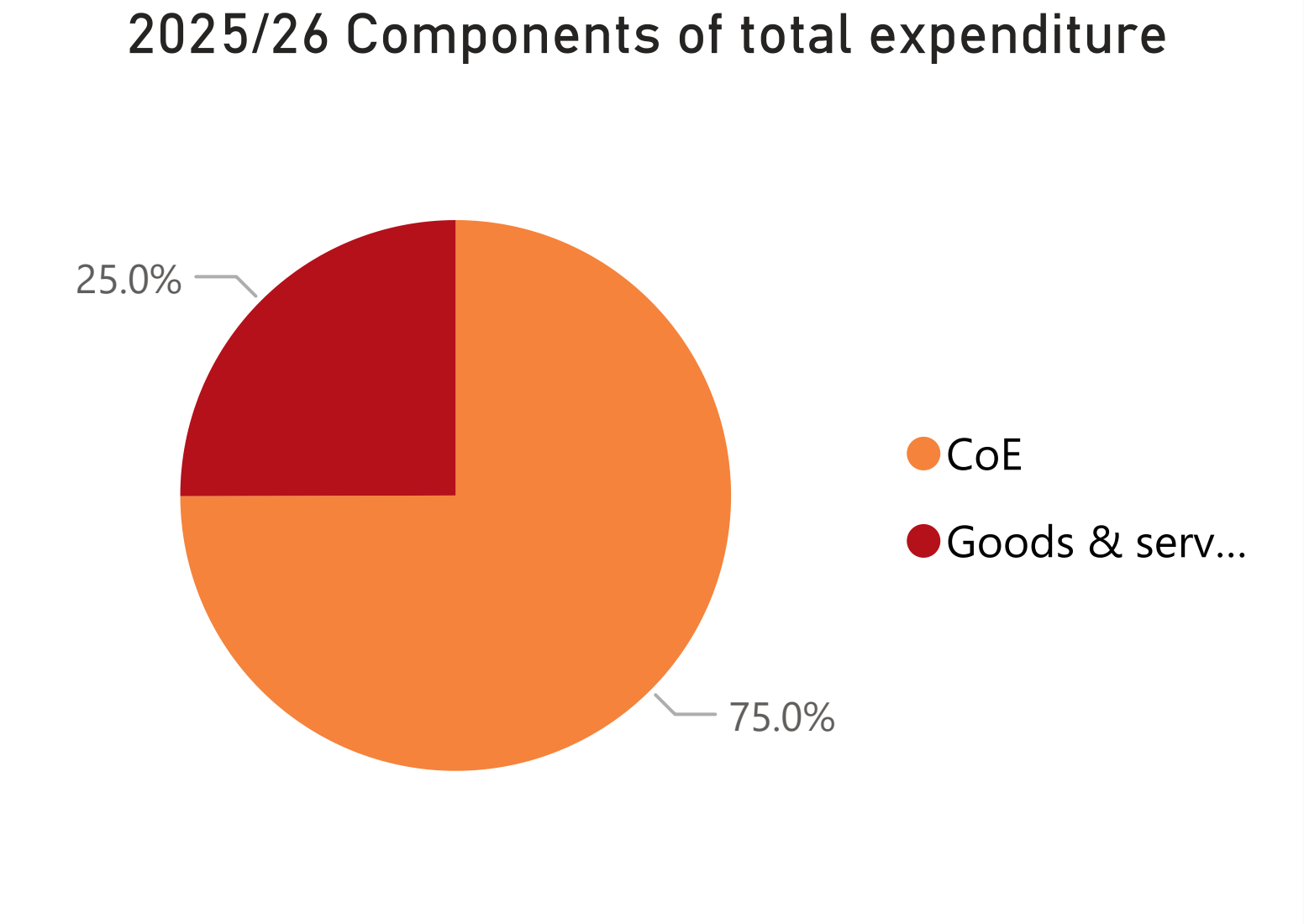
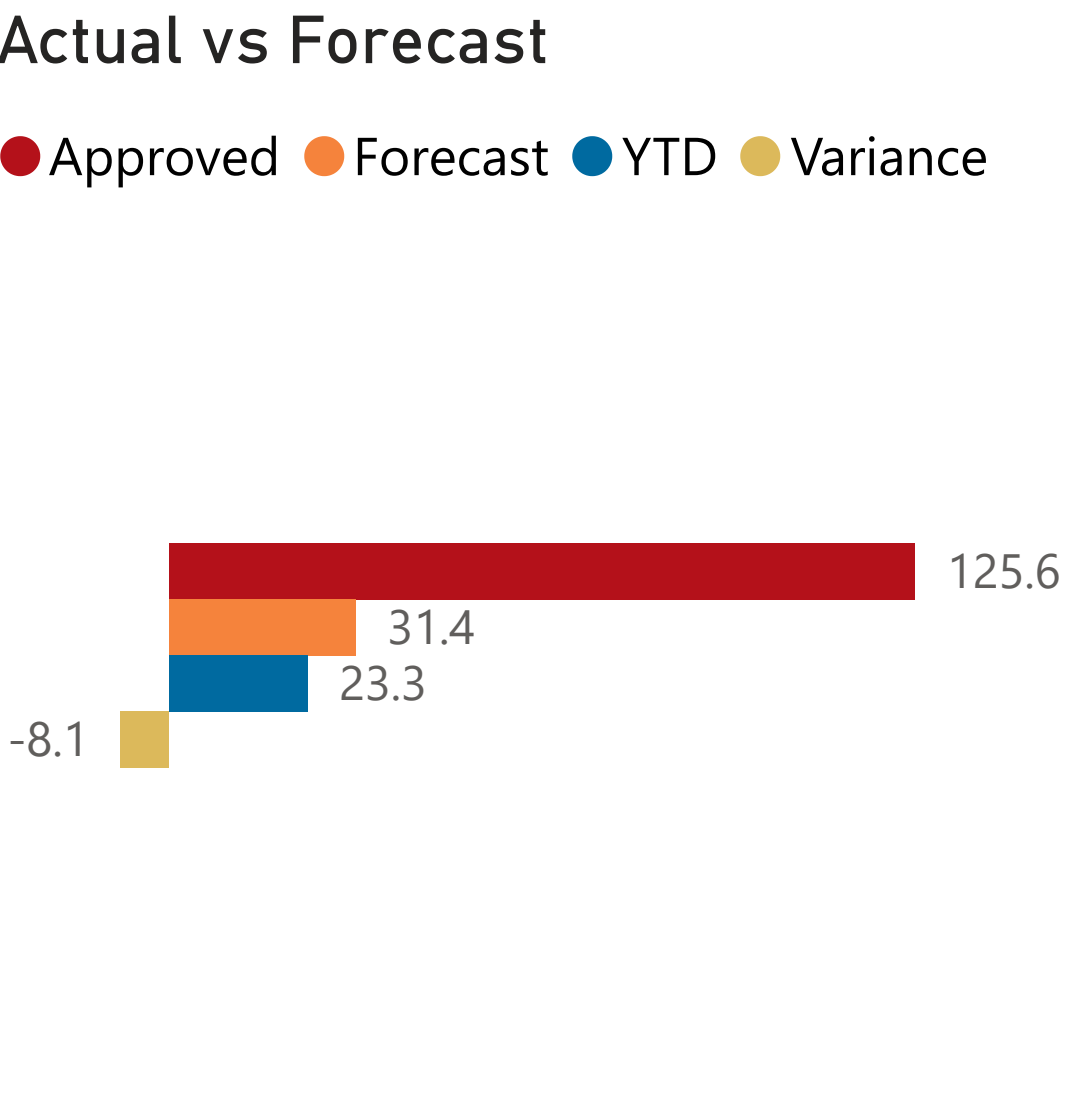
## Receipts

Level 3	Approved	YTD	% YTD
Transfers	107.7	26.9	78.7%
Sales of G&S	16.1	6.7	19.6%
Interest & dividends	2.8	0.6	1.7%
Total	126.6	34.2	100.0%

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
85.820.3%	39.814.6%	(Blank)27.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

Film and Publication Board

## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
⊕ CoE		85.8	17.4	75.0%
⊕ Goods & services		39.8	5.8	25.0%
Total		125.6	23.3	100.0%