

Overview - Public Entities Quarterly Reporting

Approved receipts

333.7

18.3%

Approved spending

500.0

12.4%

Surplus/(deficit)

-166.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

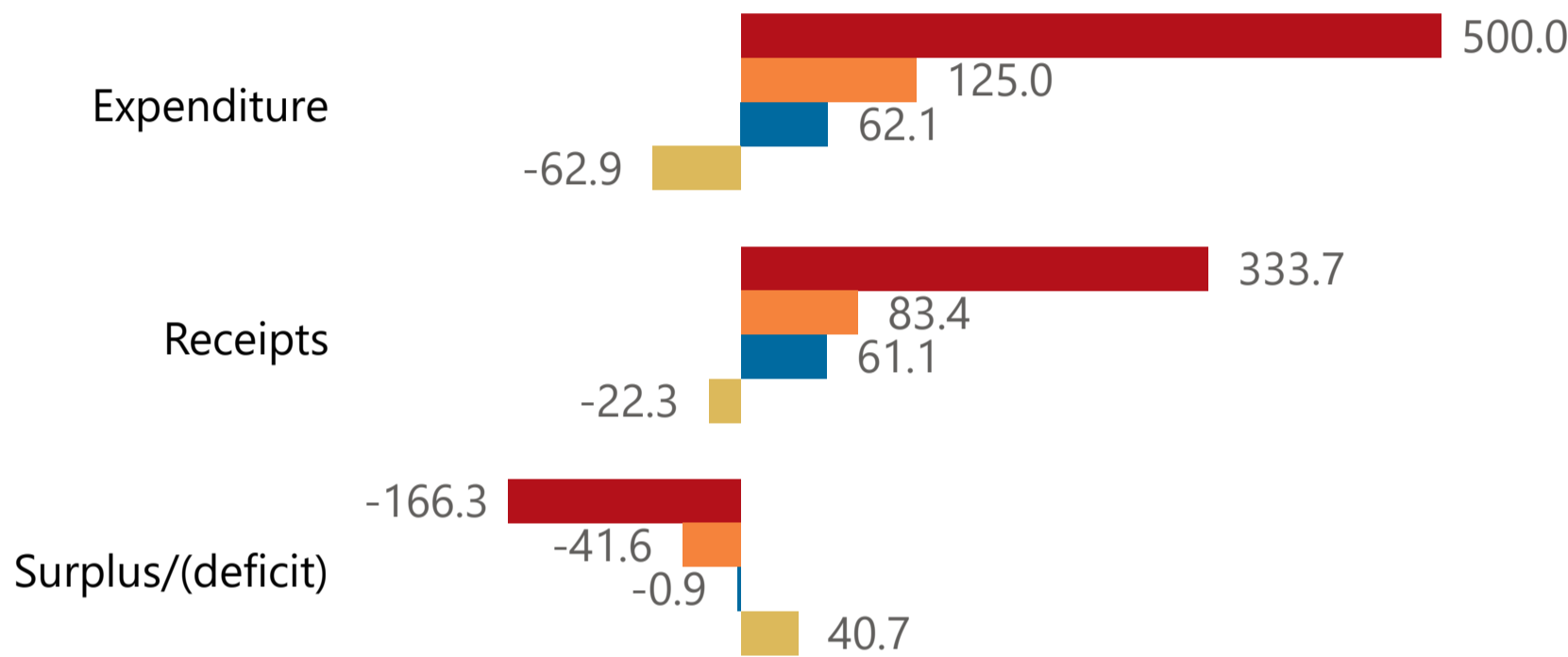


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

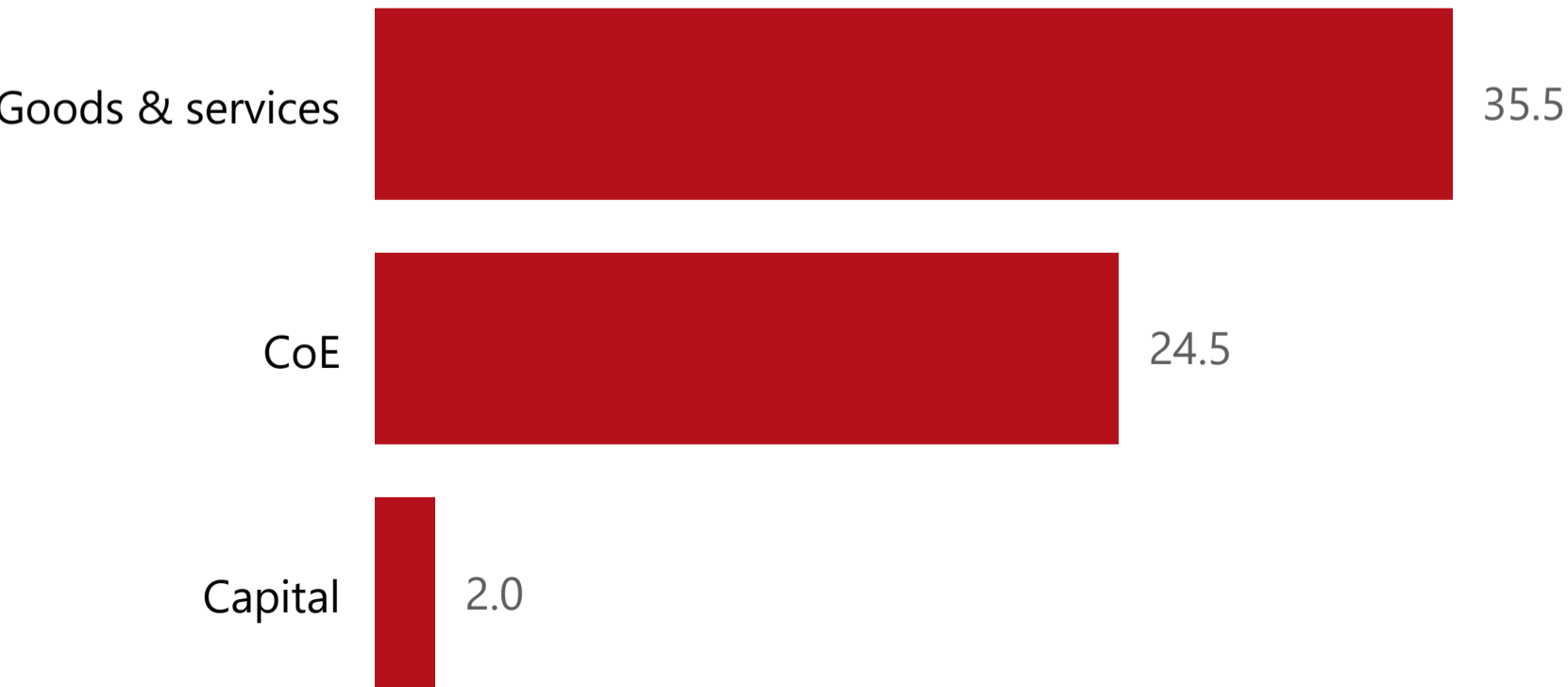
Department

Agriculture

Entity

Onderstepoort Biological Products

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

319.4

17.5%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

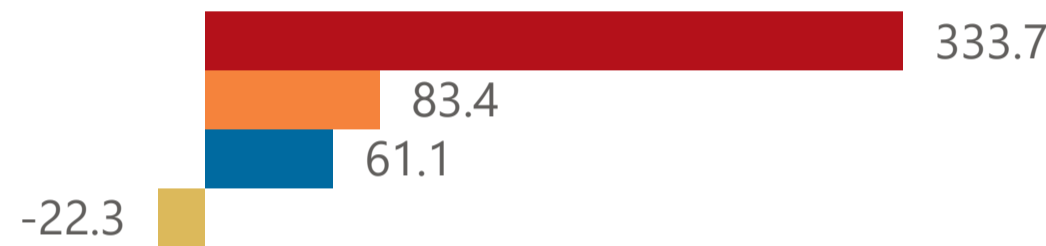


national treasury

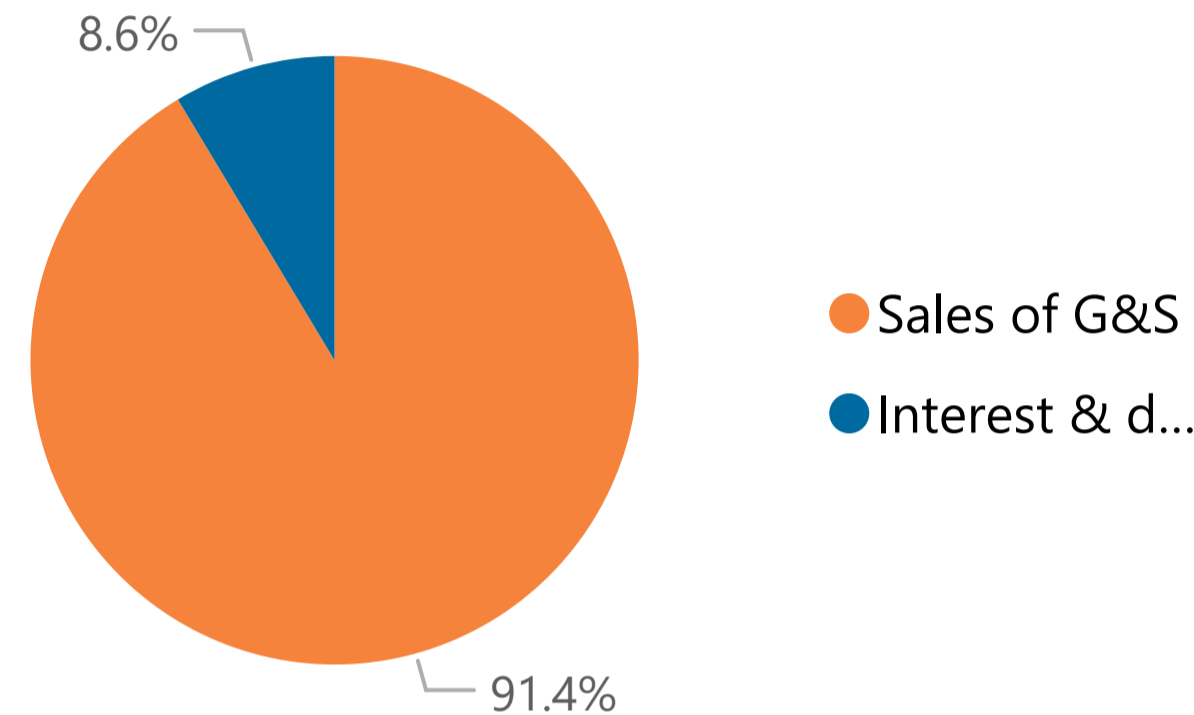
Department:
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REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

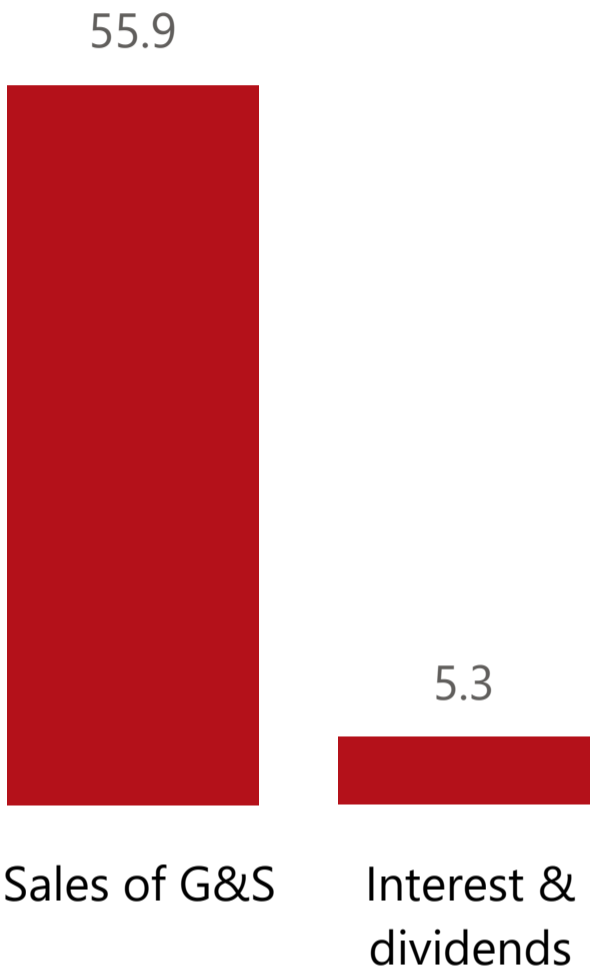
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Agriculture

Entity

Onderstepoort Biological Products

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	319.4	55.9	91.4%
⊕ Interest & dividends	14.3	5.3	8.6%
Total	333.7	61.1	100.0%

Public Entities Spending

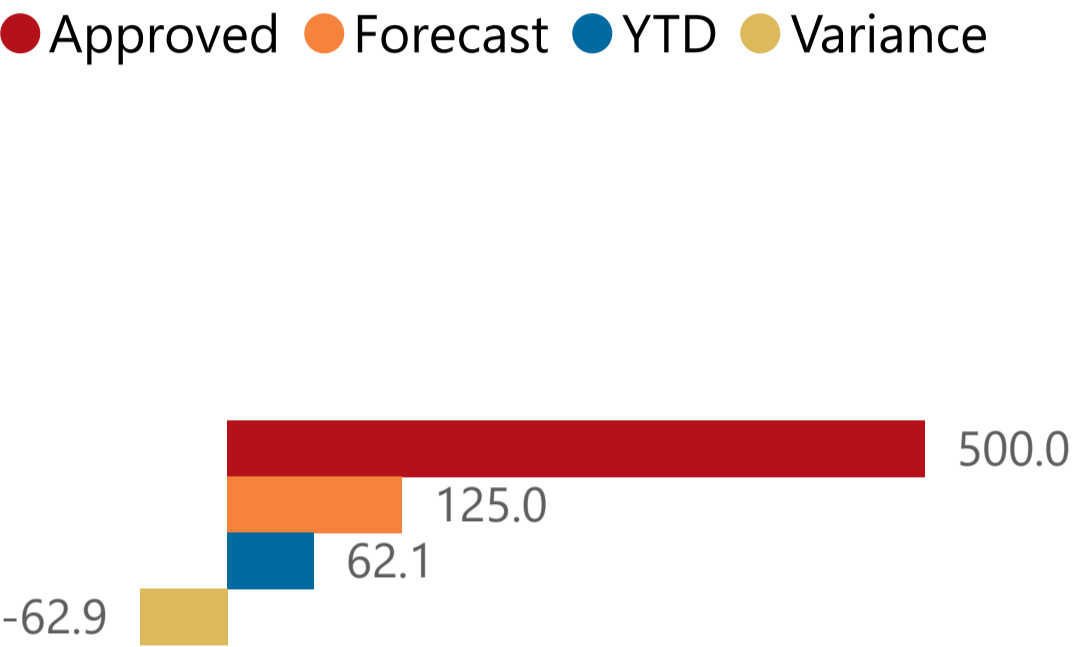
Approved CoE
101.8 24.1%

Approved G&S
198.2 17.9%

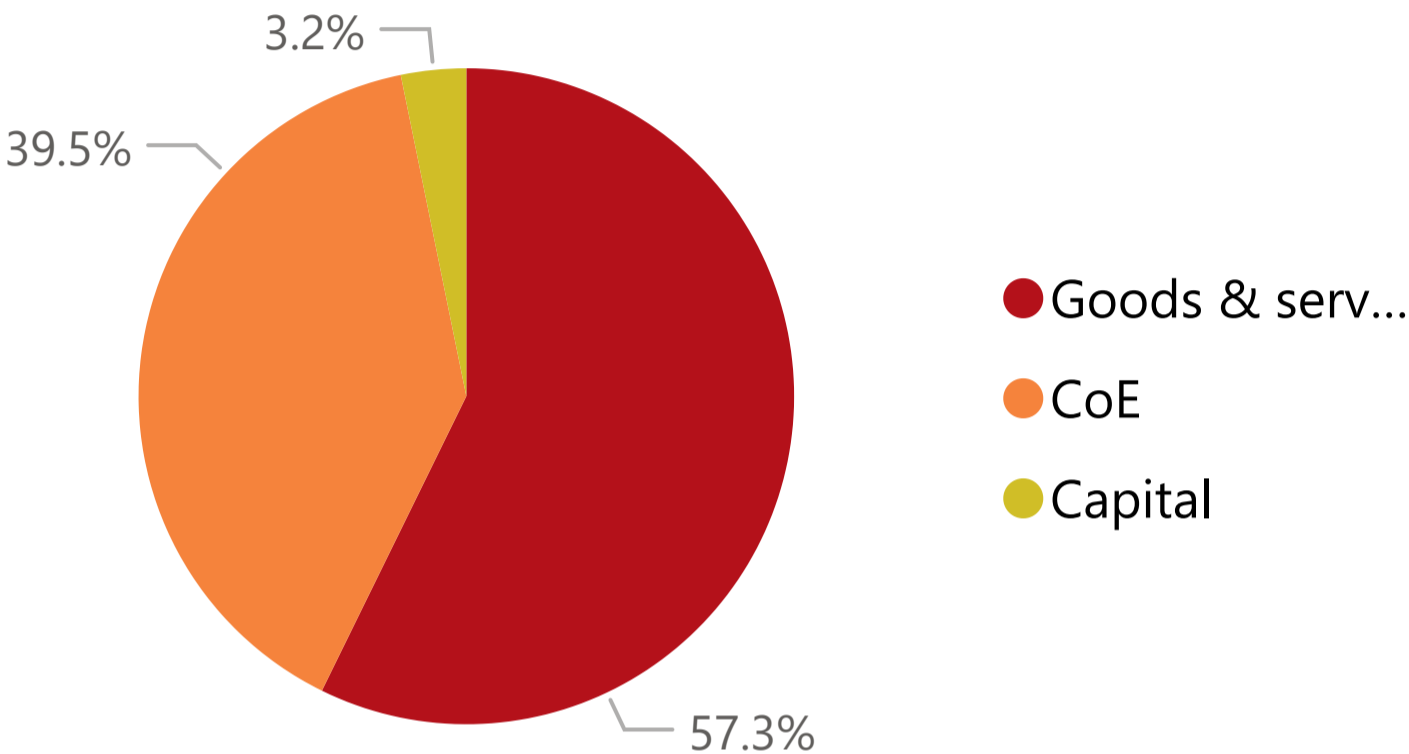
Approved transfers
(Blank) 18.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand

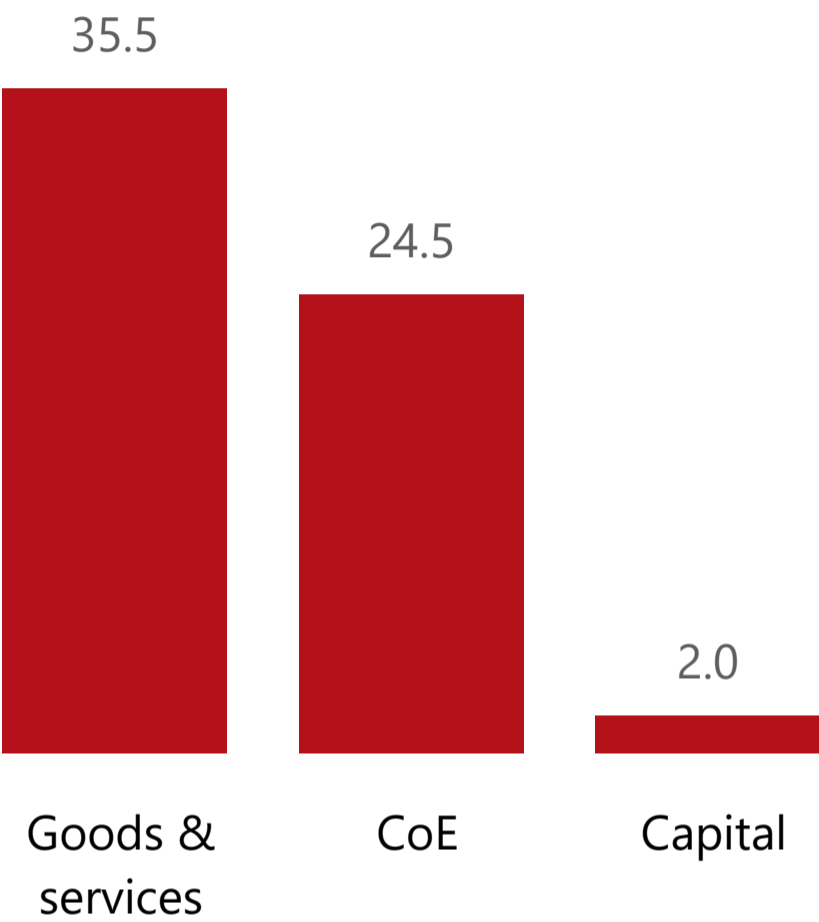
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Agriculture

Entity

Onderstepoort Biological Products

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
<div>+ Goods & services</div>	198.2	35.5	57.3%
<div>+ CoE</div>	101.8	24.5	39.5%
<div>+ Capital</div>	200.0	2.0	3.2%
<div>Total</div>	500.0	62.1	100.0%