

# Overview - Public Entities Quarterly Reporting



Approved receipts

51.8

94.8%

Approved spending

51.3

24.1%

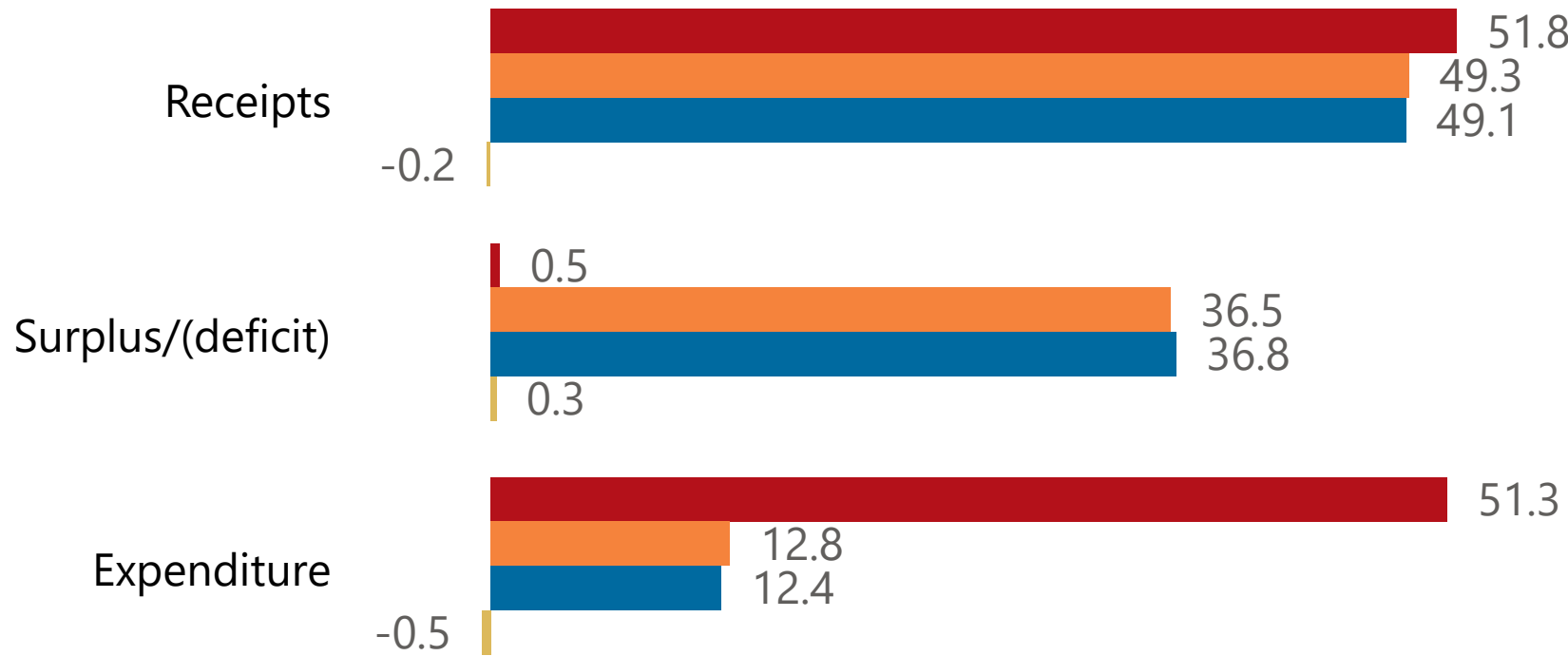
Surplus/(deficit)

0.5

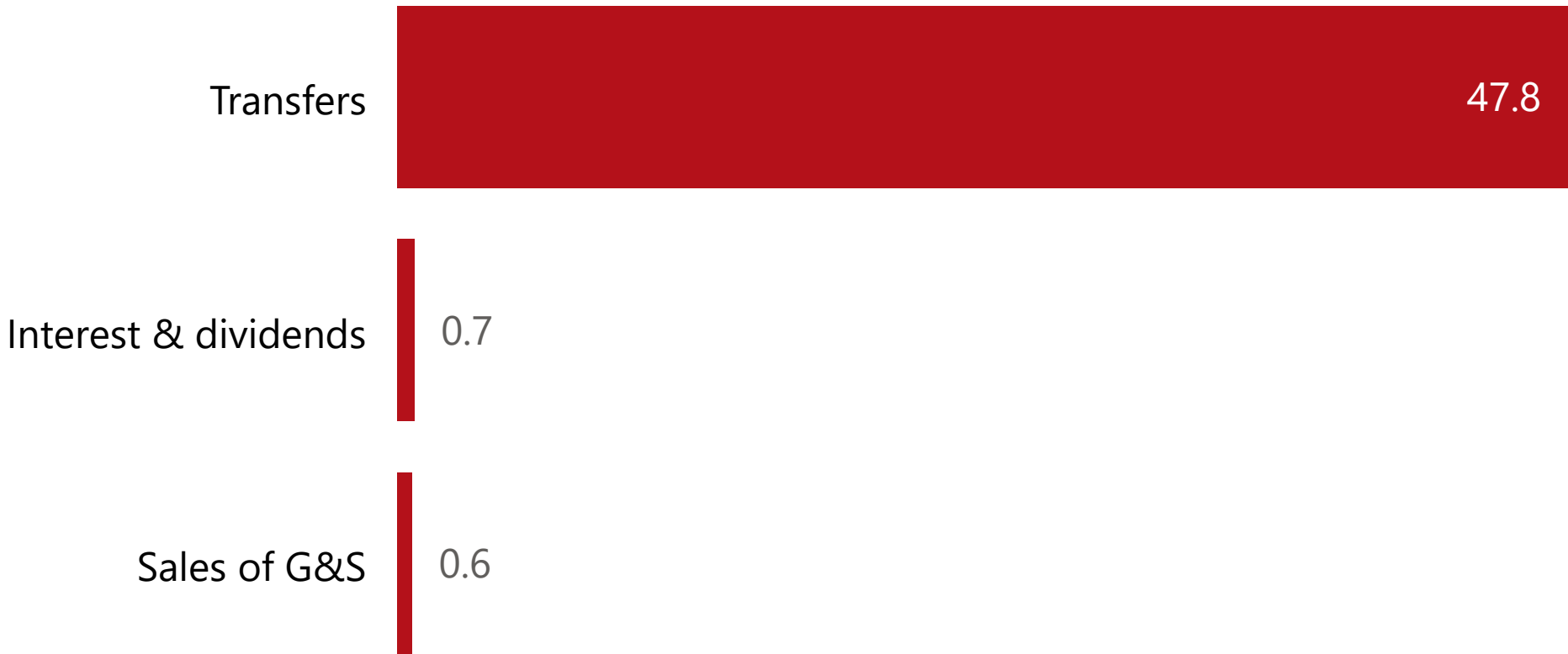
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

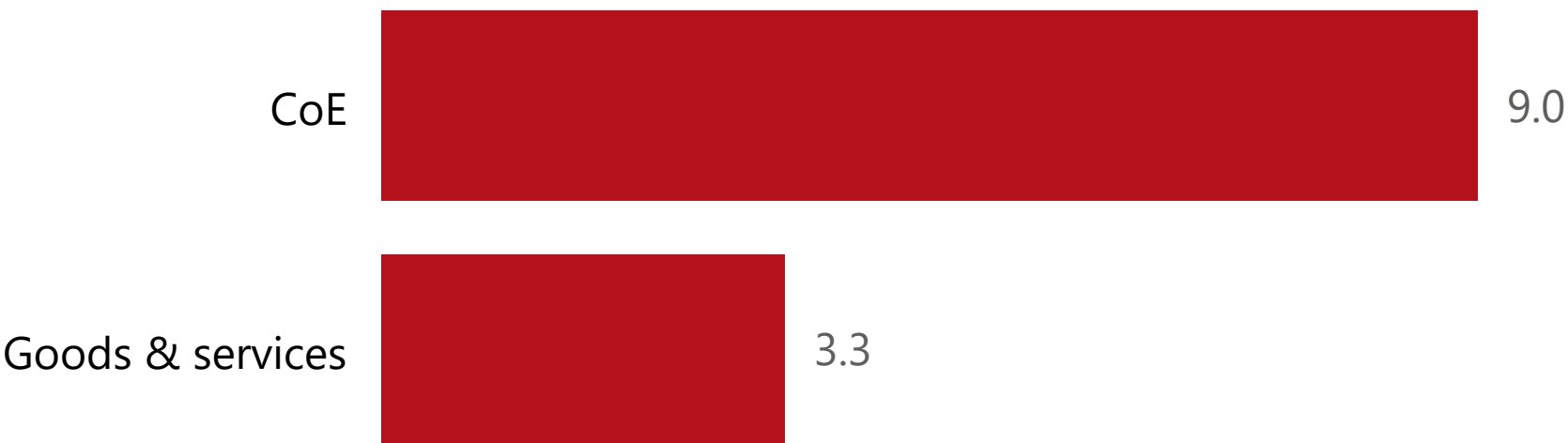
## Department

Agriculture

## Entity

National Agricultural Marketing Co...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.876.9%

Approved transfers

47.8100.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

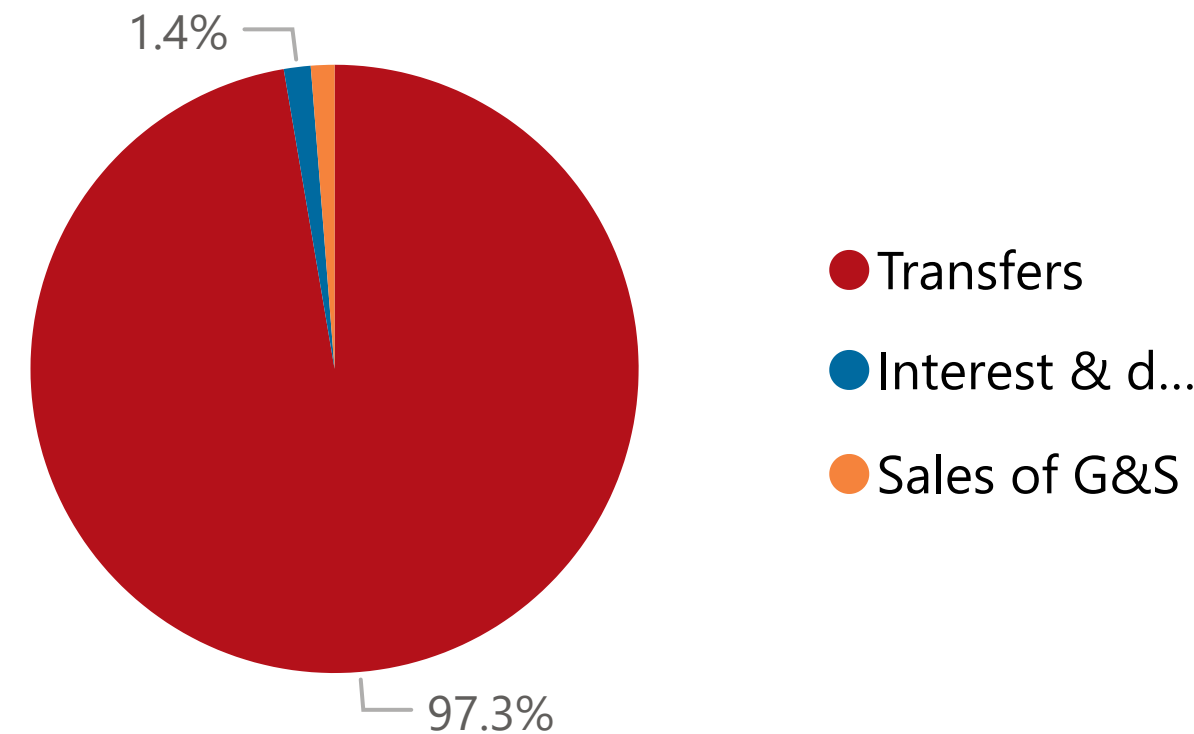
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

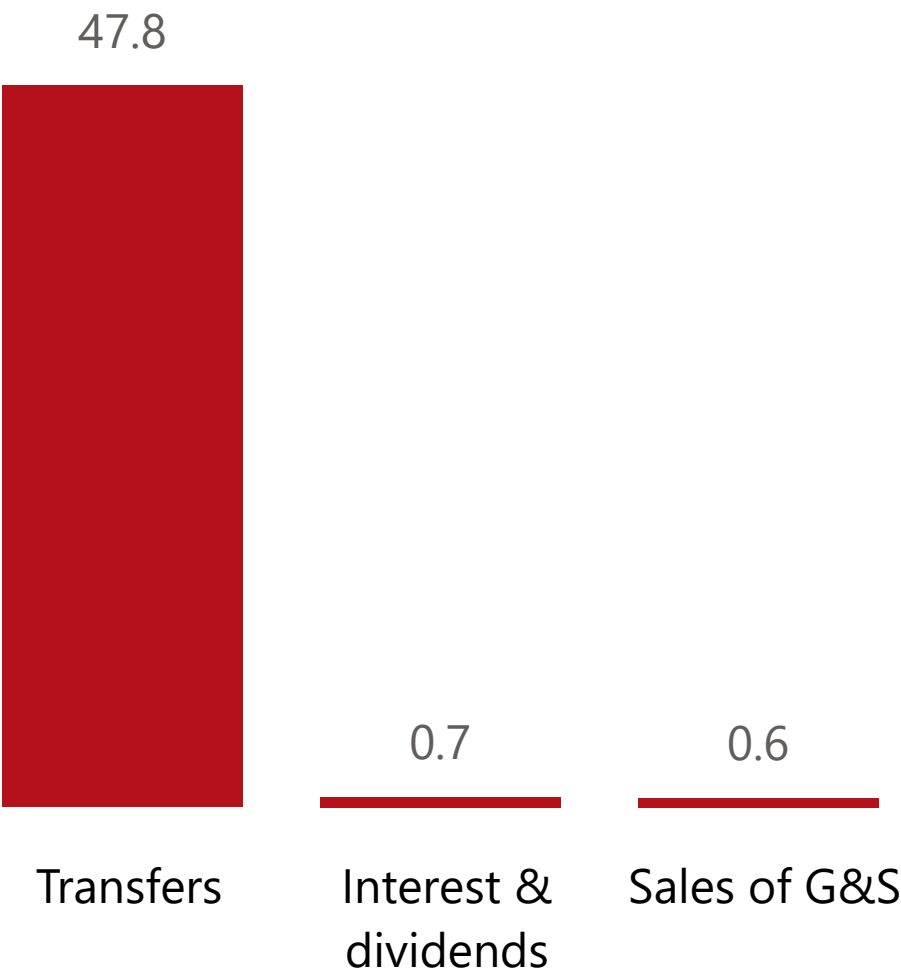
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Agriculture

## Entity

National Agricultural Marketing Co...

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	47.8	47.8	97.3%
Interest & dividends	3.2	0.7	1.4%
Sales of G&S	0.8	0.6	1.3%
Total	51.8	49.1	100.0%

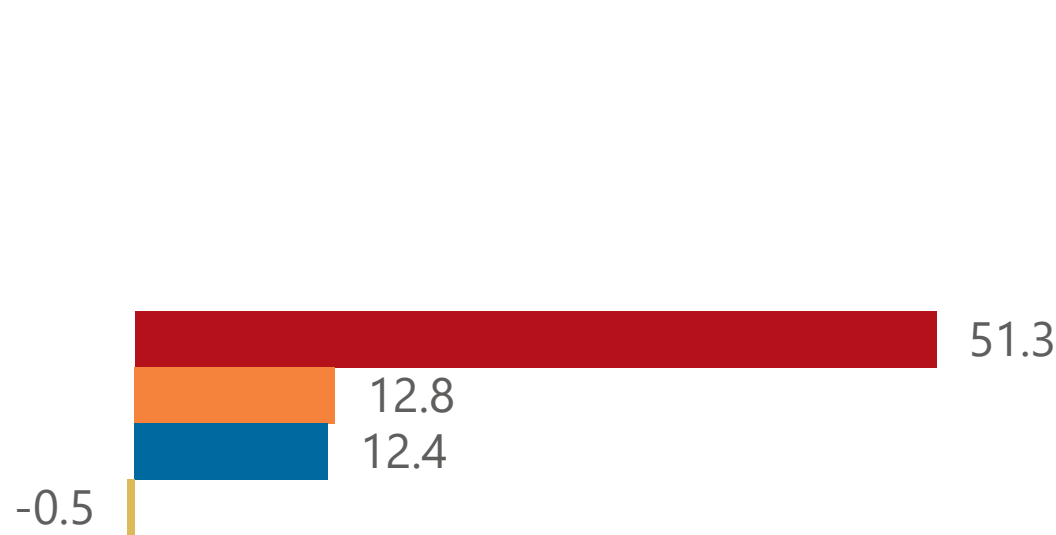
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
36.924.5%	14.423.1%	(Blank)94.8%

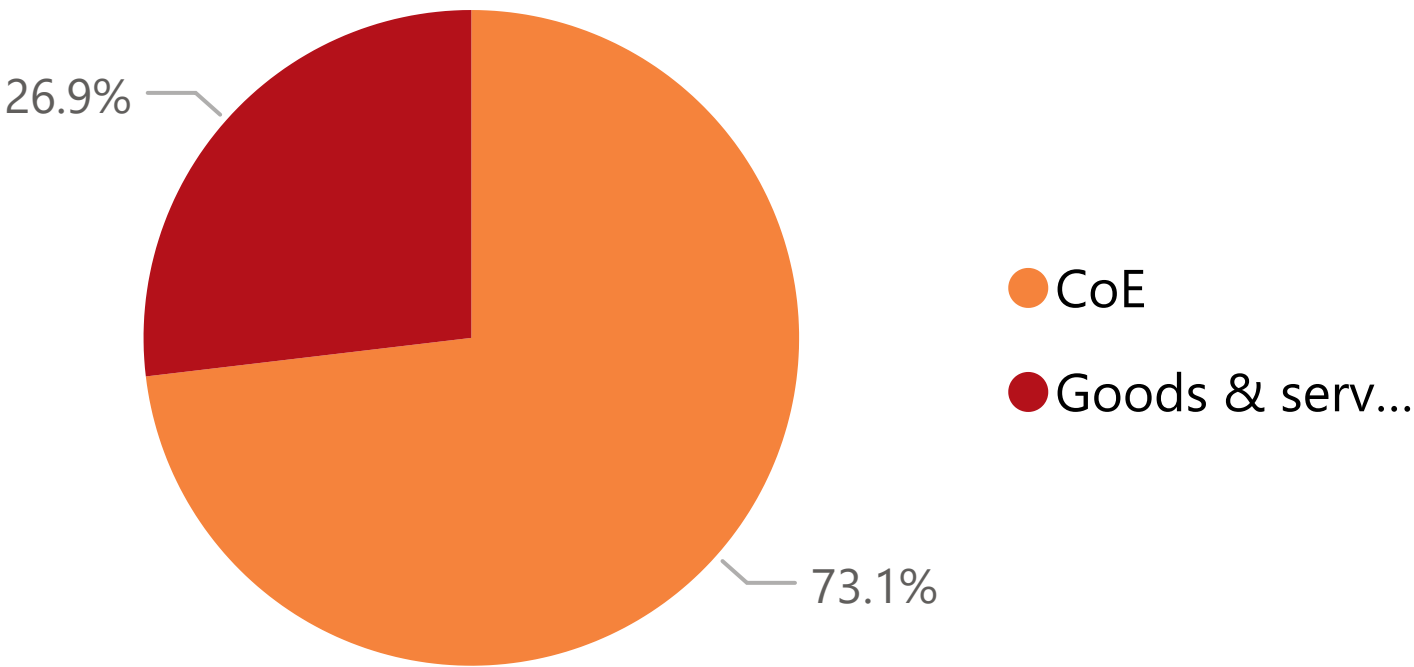
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	36.9	9.0	73.1%
⊕ Goods & services	14.4	3.3	26.9%
Total	51.3	12.4	100.0%

## Quarter

1

## Cluster

All

## Department

Agriculture

## Entity

National Agricultural Marketing Co...