

# Overview - Public Entities Quarterly Reporting

Approved receipts

1,878.9

40.5%

Approved spending

2,030.3

43.0%

Surplus/(deficit)

-151.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

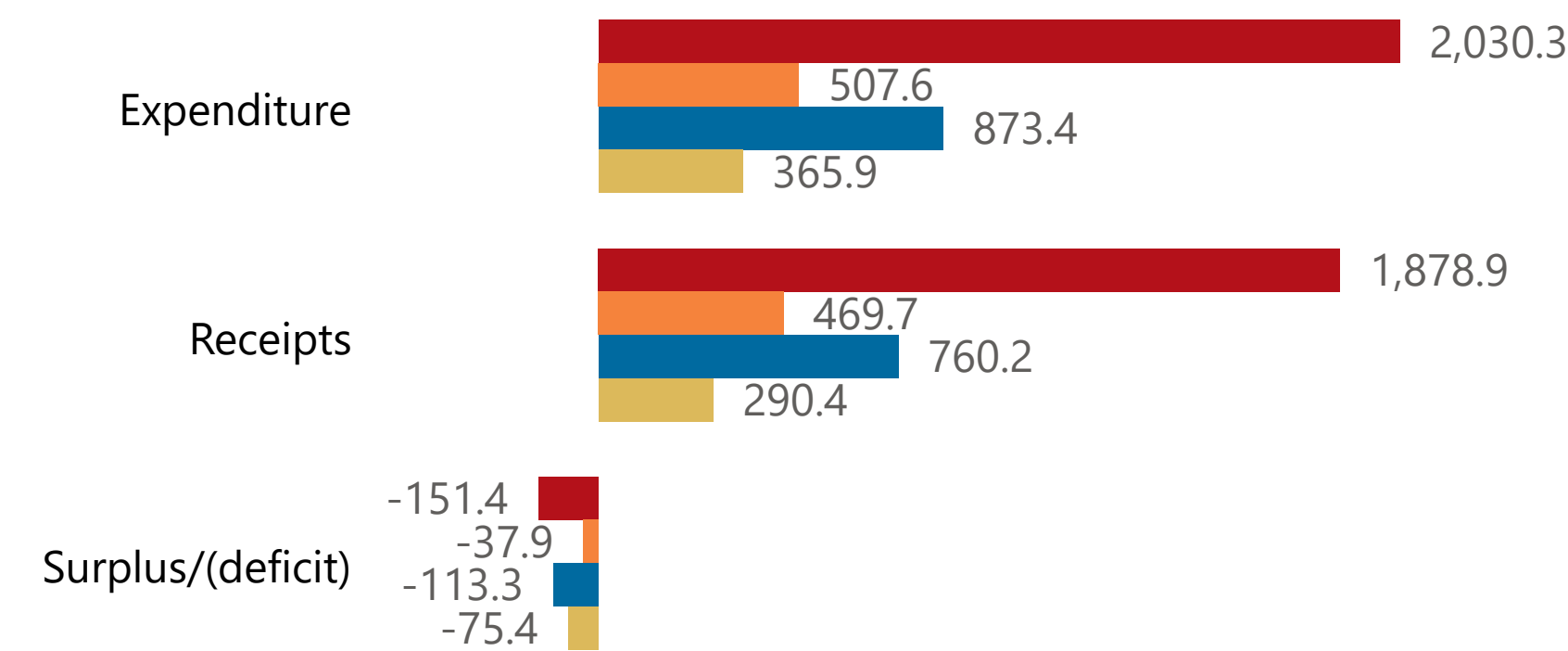


**national treasury**

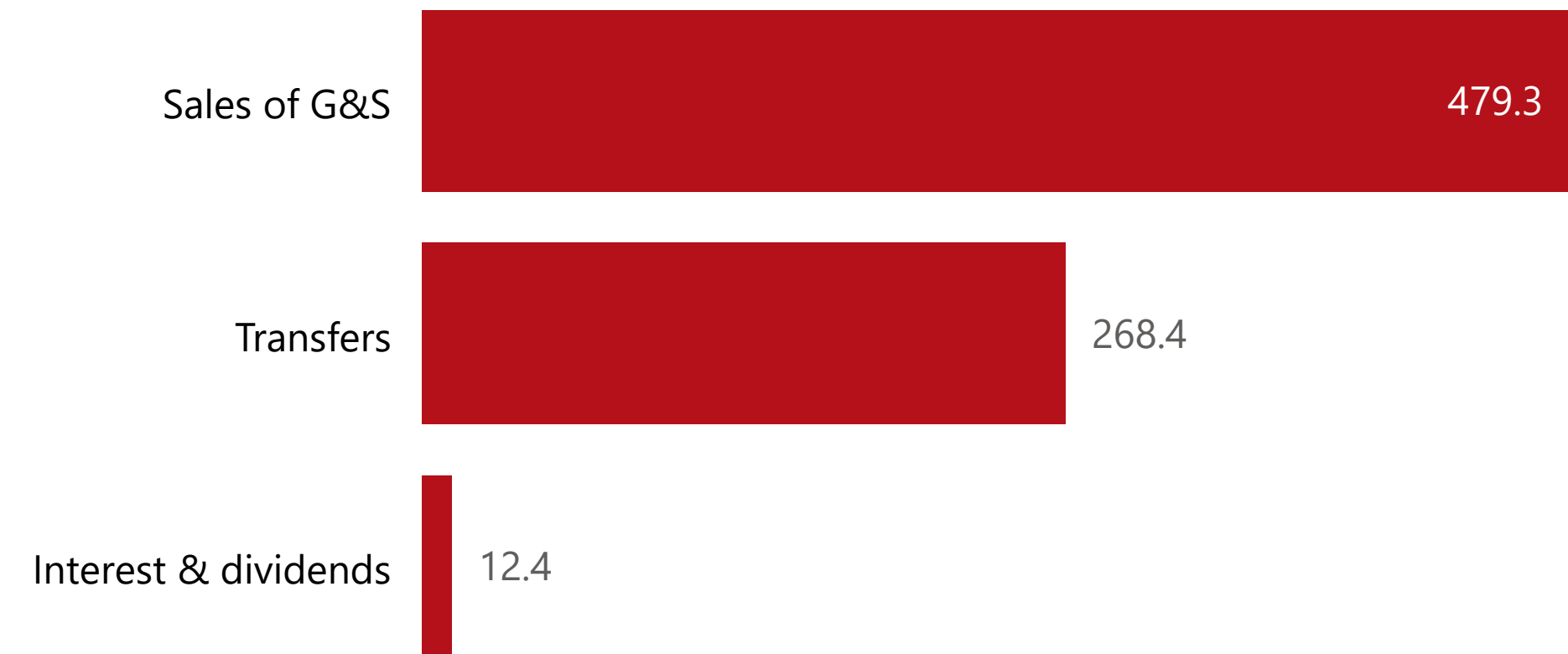
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

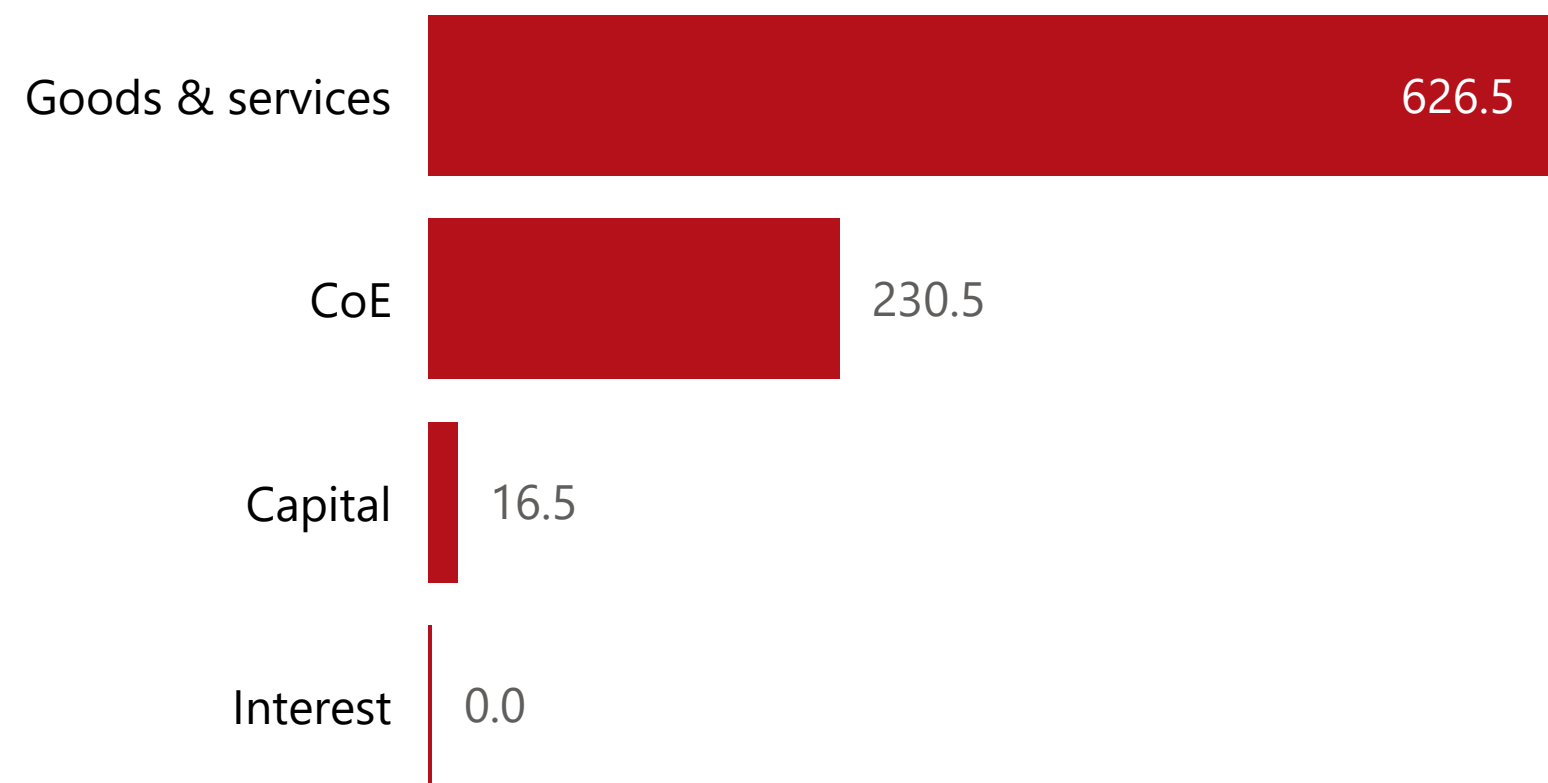
## Department

Agriculture

## Entity

Agricultural Research Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

766.5

62.5%

Approved transfers

1,075.6

25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

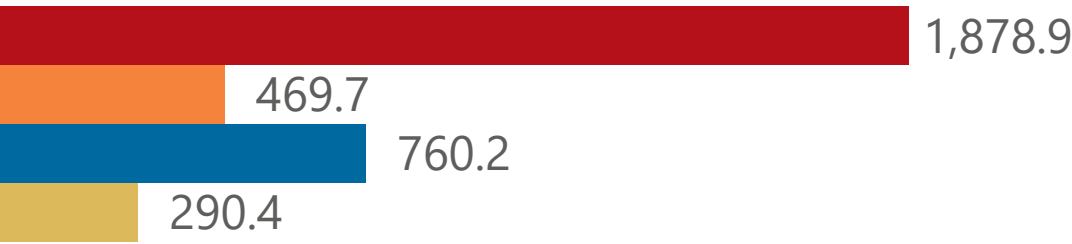


national treasury

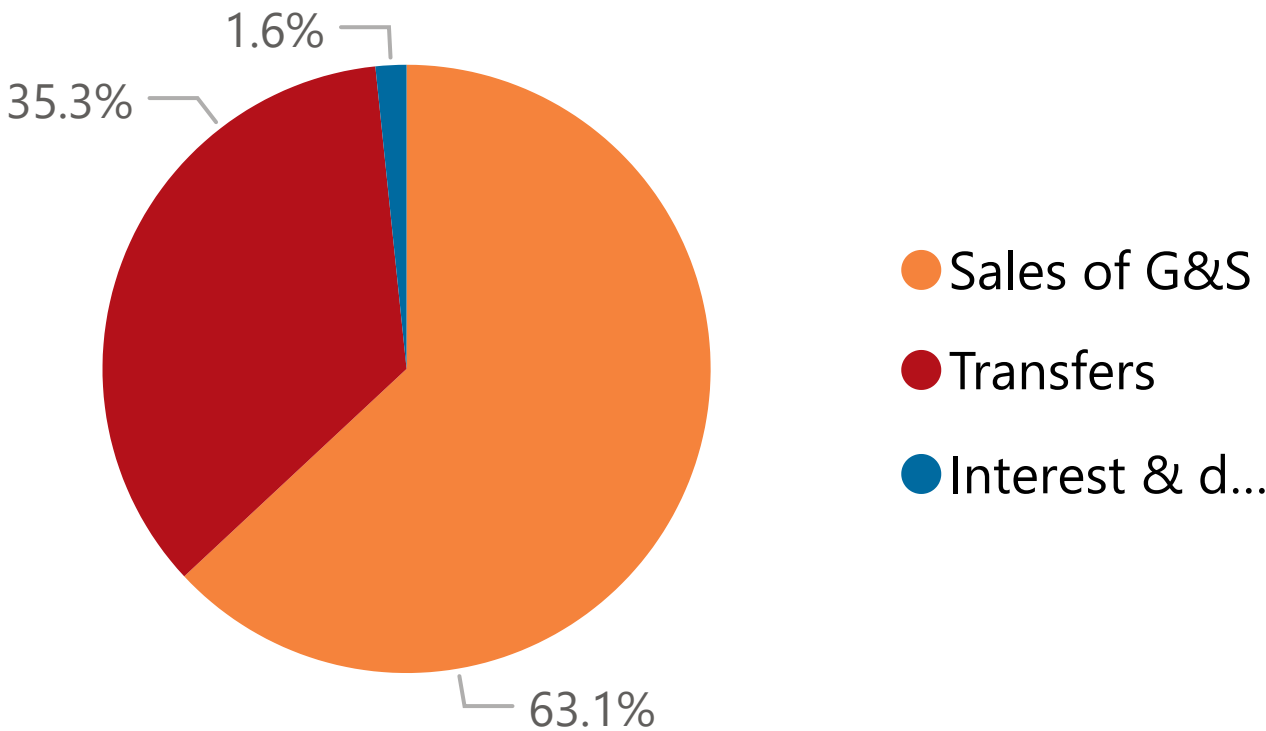
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

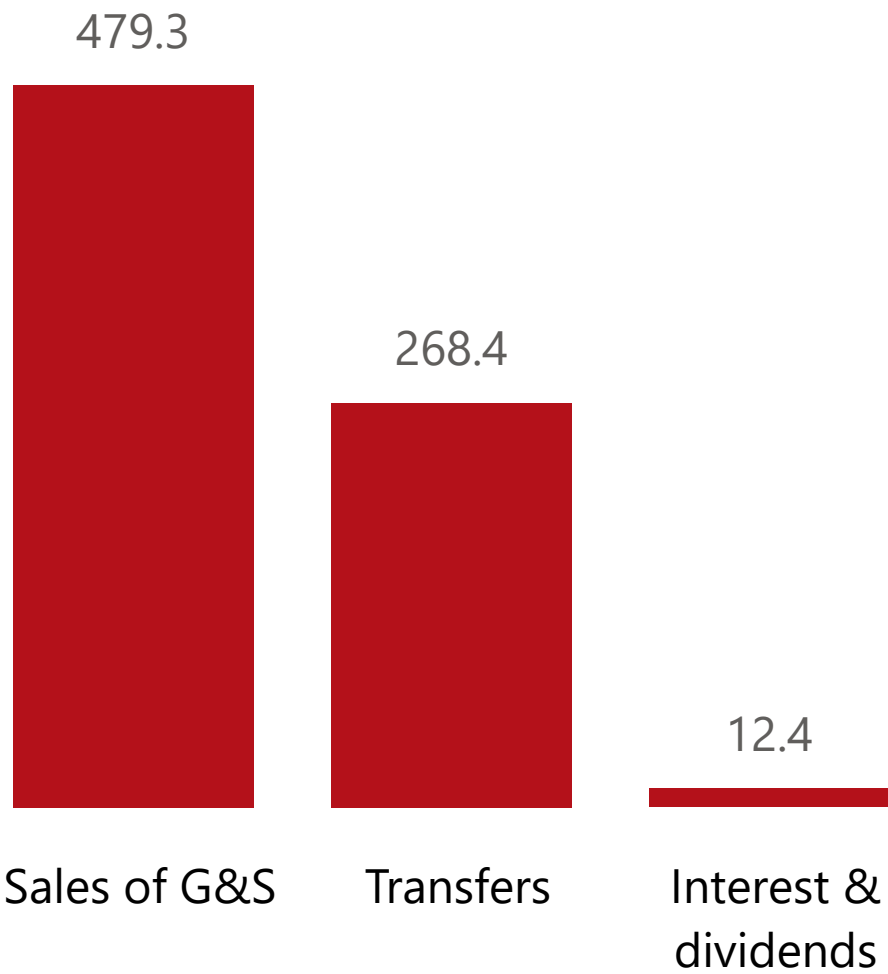
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Agriculture

## Entity

Agricultural Research Council

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	766.5	479.3	63.1%
+ Transfers	1,075.6	268.4	35.3%
+ Interest & dividends	36.9	12.4	1.6%
Total	1,878.9	760.2	100.0%

# Public Entities Spending

Approved CoE

918.525.1%

Approved G&S

823.276.1%

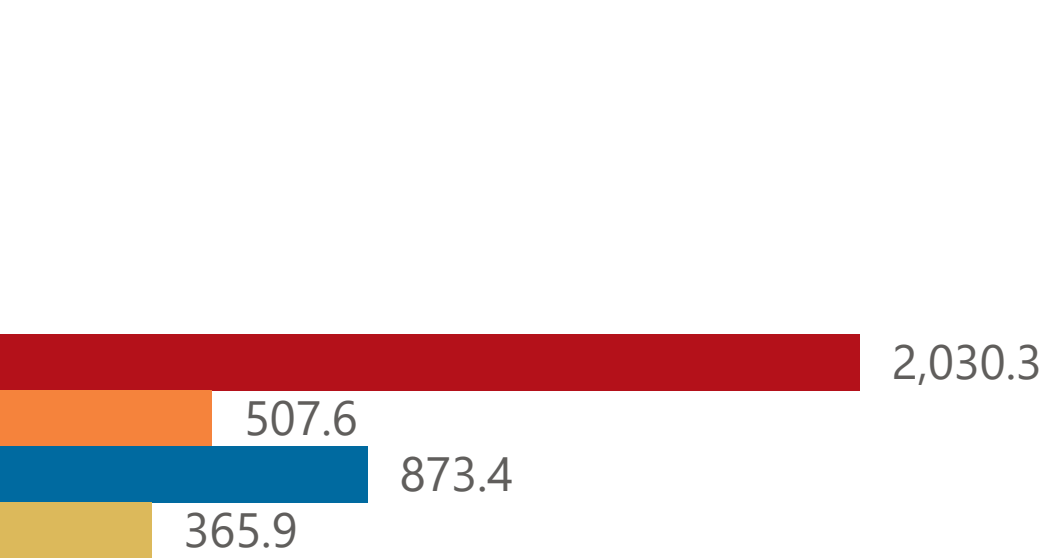
Approved transfers

(Blank)40.5%

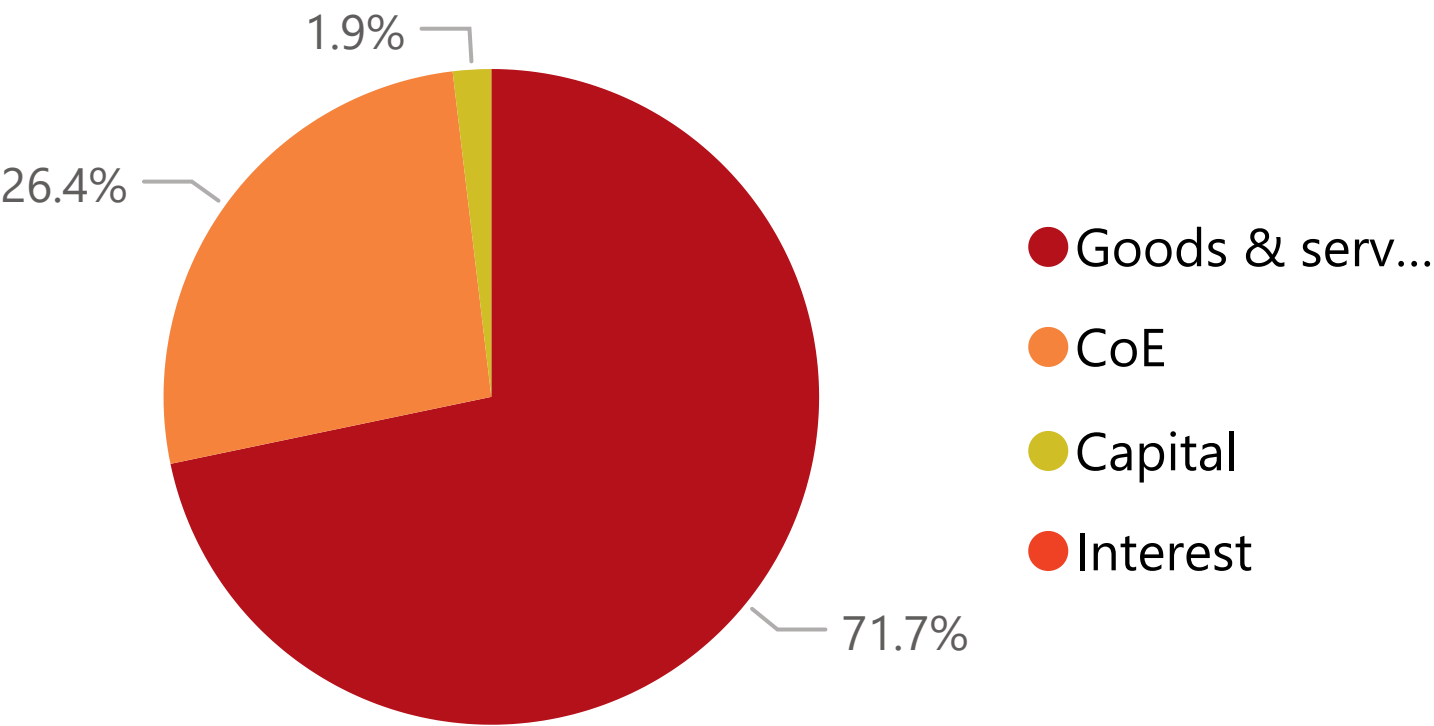
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

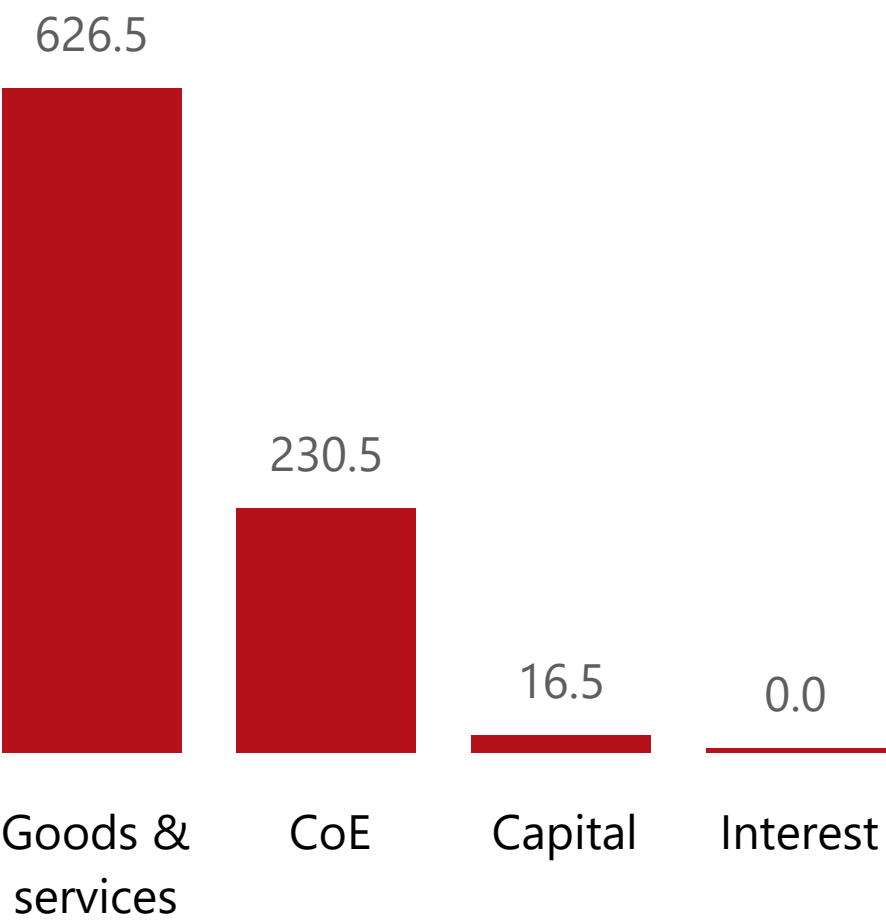
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

All

## Department

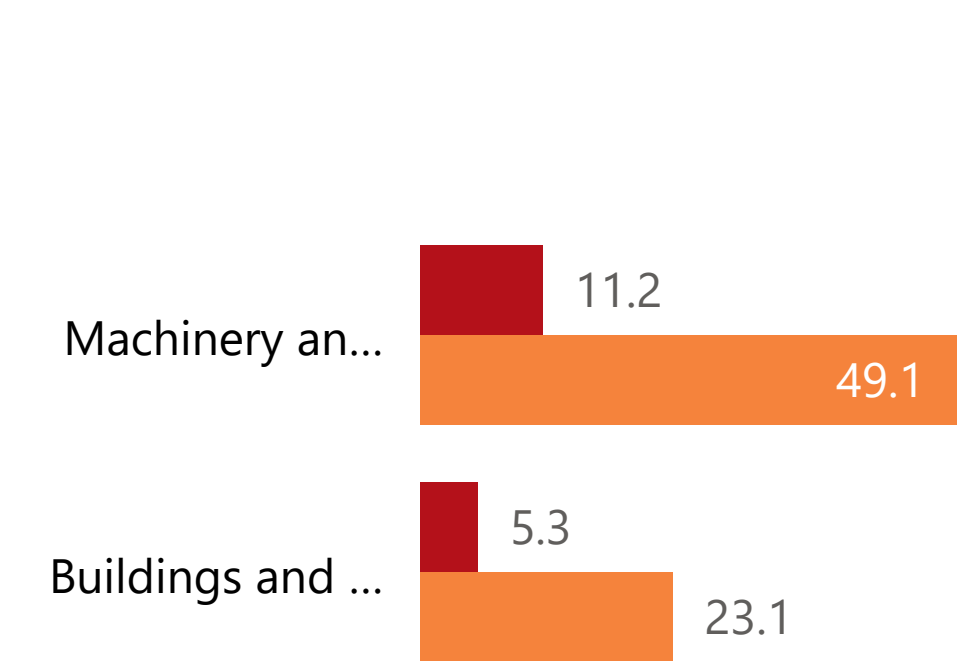
Agriculture

## Entity

Agricultural Research Council

## Capital assets

YTDForecast



## Expenditure

Level 3	Approved	YTD	% YTD
<div><div></div>Goods &amp; services</div>	823.2	626.5	71.7%
<div><div></div>CoE</div>	918.5	230.5	26.4%
<div><div></div>Capital</div>	288.6	16.5	1.9%
<div><div></div>Interest</div>	0.0	0.0	0.0%
<div><div></div>Total</div>	2,030.3	873.4	100.0%