

Overview - Public Entities Quarterly Reporting

Approved receipts

886.0

92.4%

Approved spending

886.0

92.1%

Surplus/(deficit)

(Blank)

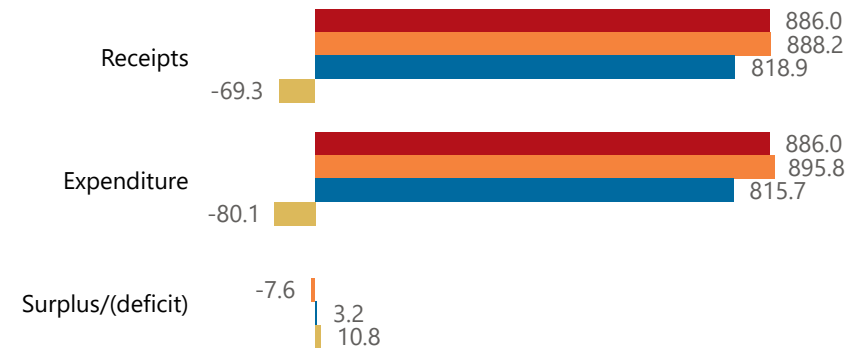
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

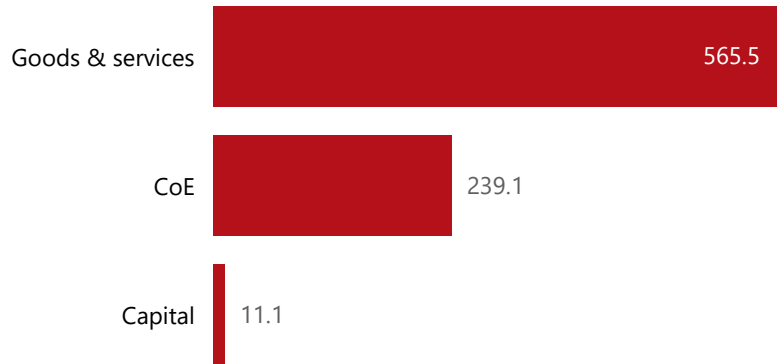
Department

Women, Youth and Persons with Dis... ▾

Entity

National Youth Development Agency ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

858.7 93.4%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

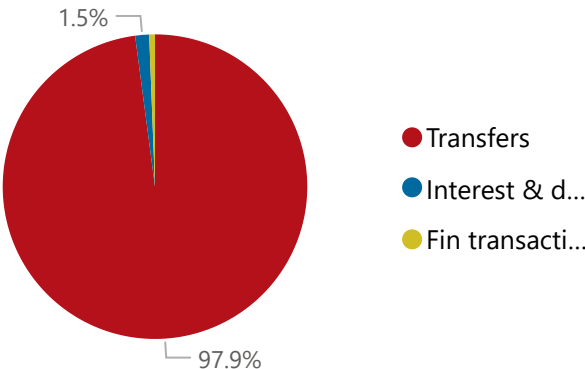
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

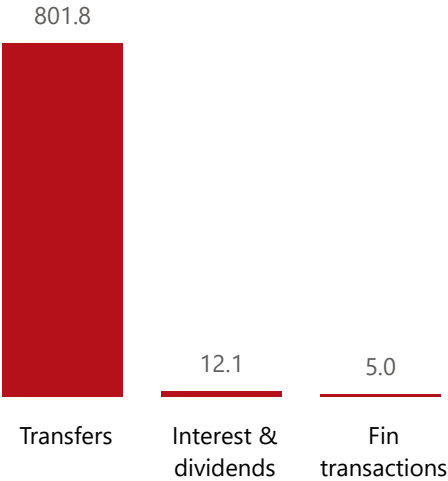
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

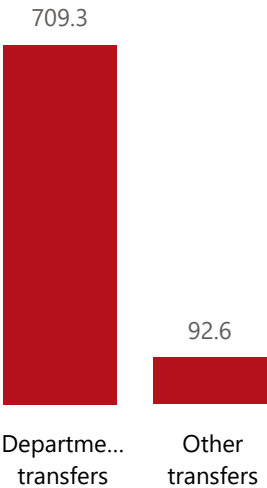
Department

Women, Youth and Persons with Dis...

Entity

National Youth Development Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	858.7	801.8	97.9%
⊕ Interest & dividends	11.0	12.1	1.5%
⊕ Fin transactions	16.3	5.0	0.6%
Total	886.0	818.9	100.0%

Public Entities Spending

Approved CoE

239.1

100.0%

Approved G&S

637.5

88.7%

Approved transfers

(Blank)

92.4%

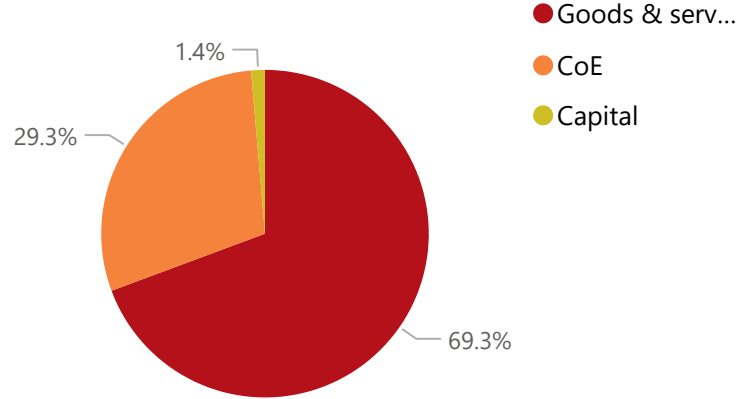
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

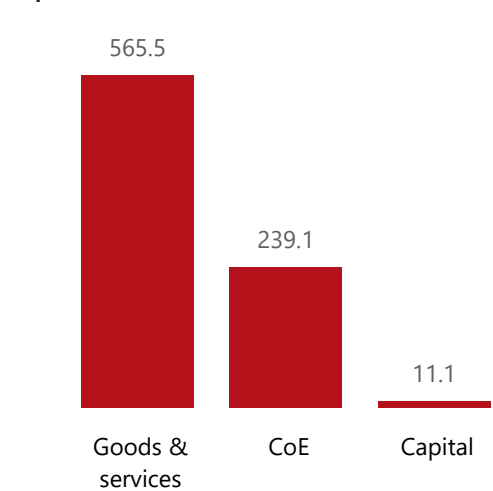
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

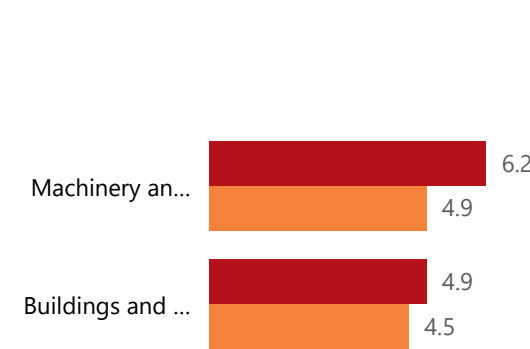
Women, Youth and Persons with Dis...

Entity

National Youth Development Agency

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	637.5	565.5	69.3%
⊕ CoE	239.1	239.1	29.3%
⊕ Capital	9.4	11.1	1.4%
Total	886.0	815.7	100.0%