

Overview - Public Entities Quarterly Reporting

Approved receipts

49,3

97,5%

Approved spending

48,6

96,3%

Surplus/(deficit)

0,8

- ☒ R billion
- ☐ R million
- ☐ R thousand

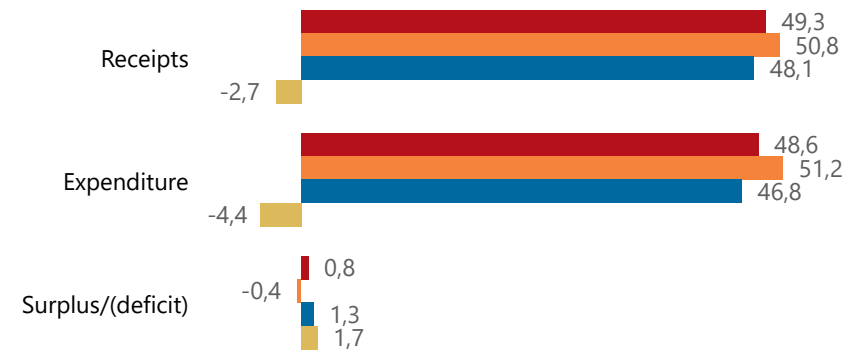


national treasury

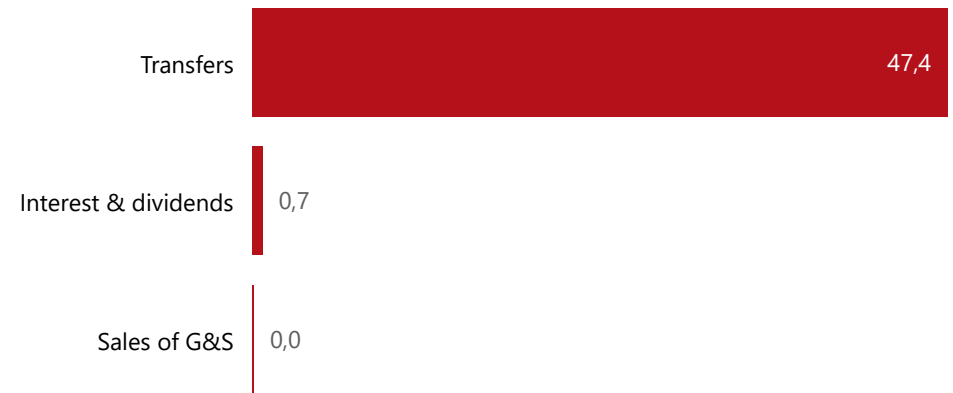
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

Urban Development and Infrastruct...

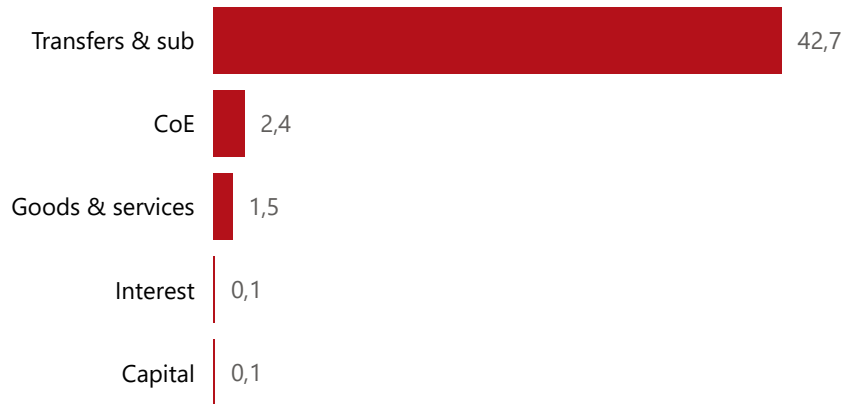
Department

Transport

Entity

Road Accident Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0,0%

Approved transfers

49,3

96,1%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

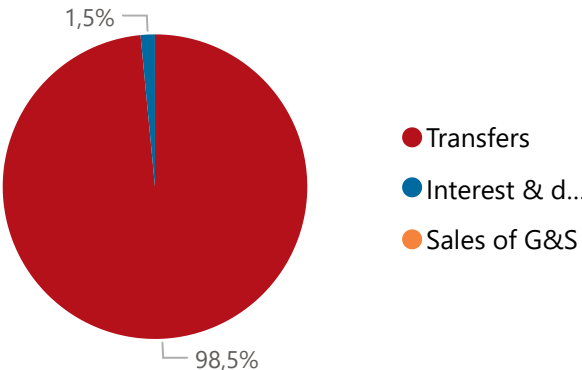
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

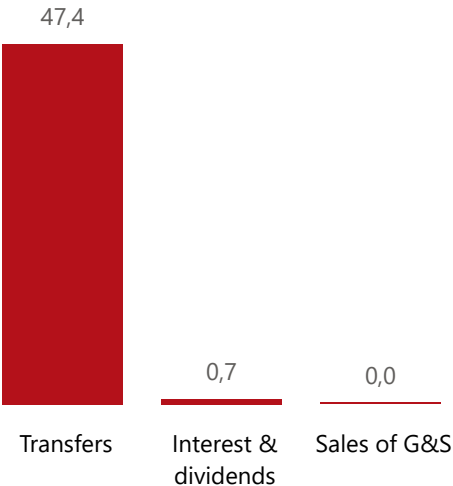
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

Urban Development and Infrastruct...

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Road Accident Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	49,3	47,4	98,5%
Interest & dividends	0,1	0,7	1,5%
Sales of G&S		0,0	0,0%
Total	49,3	48,1	100,0%

Public Entities Spending

Approved CoE

2,4

100,3%

Approved G&S

1,3

111,6%

Approved transfers

44,5

97,5%

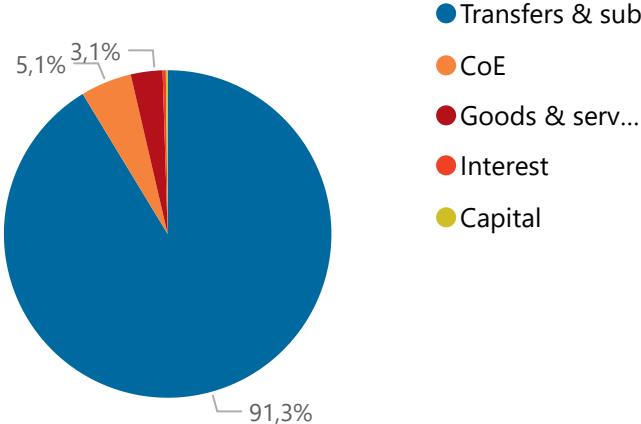
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

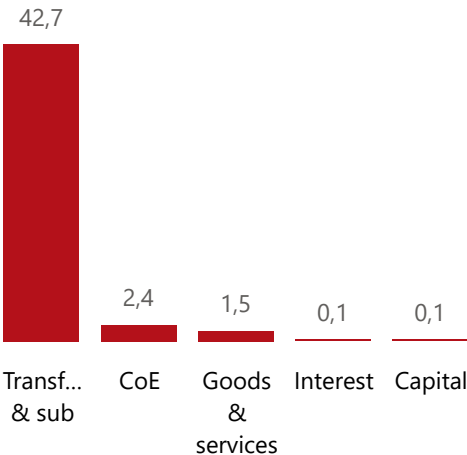
Approved Forecast YTD Variance



Composition of spending

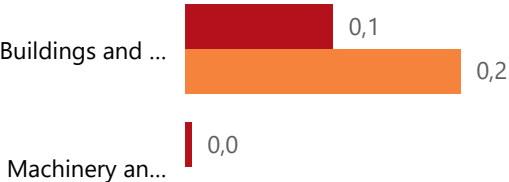


Top 5 Goods & services



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	44,5	42,7	91,3%
CoE	2,4	2,4	5,1%
Goods & services	1,3	1,5	3,1%
Interest	0,2	0,1	0,3%
Capital	0,2	0,1	0,2%
Total	48,6	46,8	100,0%

Quarter

4

Cluster

Urban Development and Infrastruct...

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