

Overview - Public Entities Quarterly Reporting

Approved receipts

810.3

53.9%

Approved spending

810.3

58.3%

Surplus/(deficit)

-2.9E-5

- ☐ R billion
- ☒ R million
- ☐ R thousand

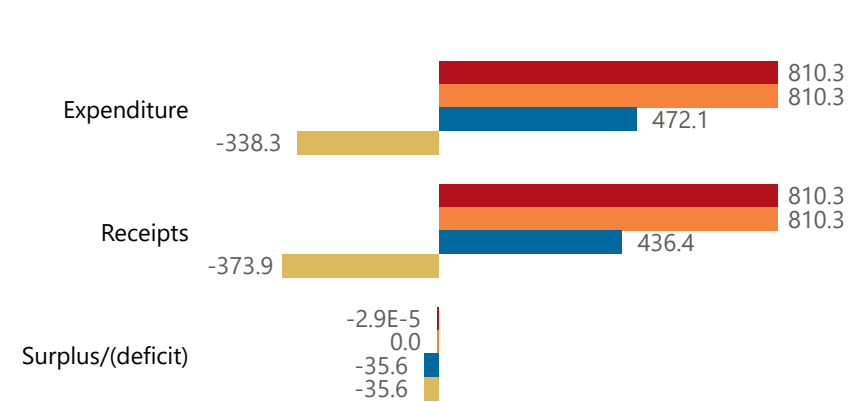


national treasury

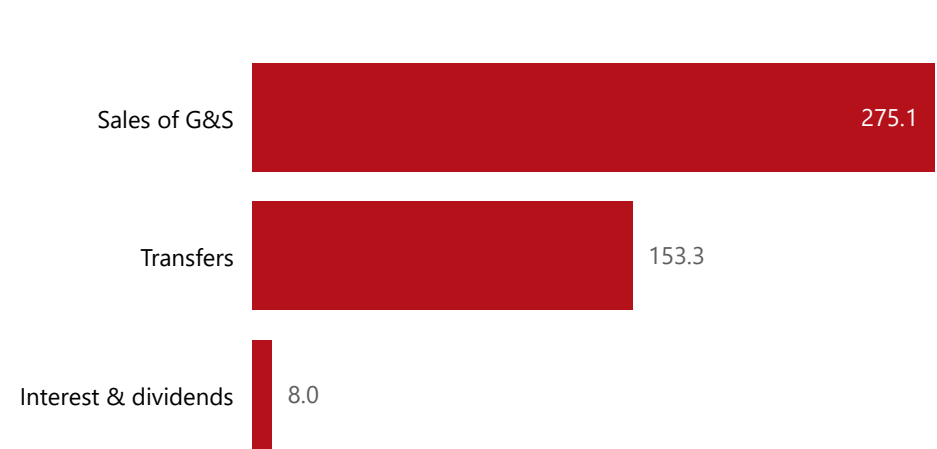
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

Department

Science, Technology and Innovation

Entity

South African National Space Agency

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

135.0

203.7%

Approved transfers

663.9

23.1%



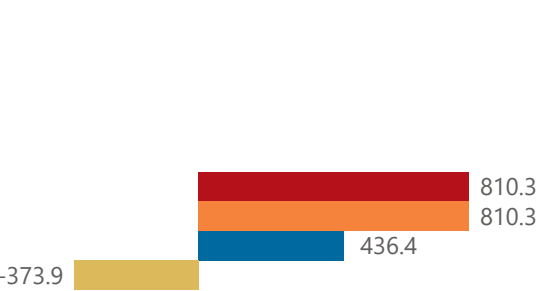
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

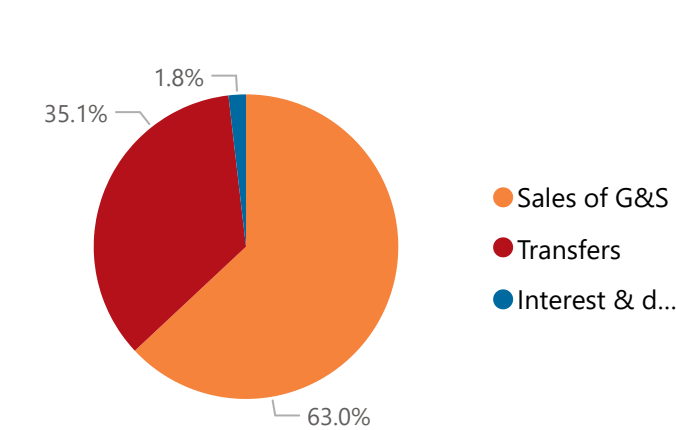
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

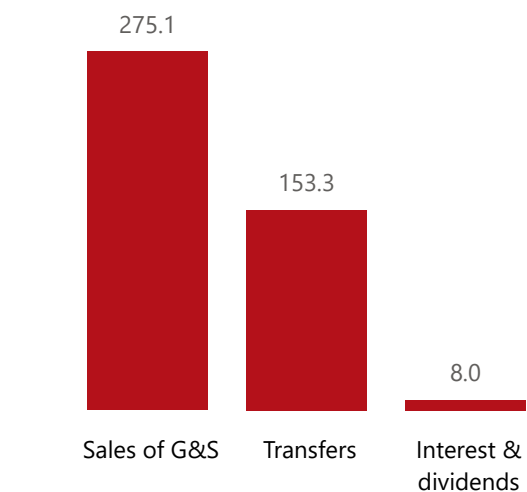
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

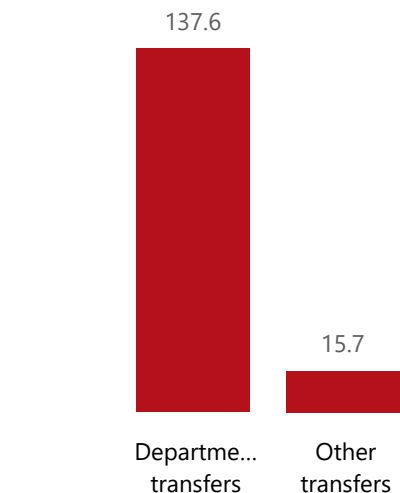
Department

Science, Technology and Innovation

Entity

South African National Space Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	135.0	275.1	63.0%
+ Transfers	663.9	153.3	35.1%
+ Interest & dividends	11.4	8.0	1.8%
Total	810.3	436.4	100.0%

Public Entities Spending

Approved CoE

236.7

84.3%

Approved G&S

249.0

80.9%

Approved transfers

(Blank)

53.9%

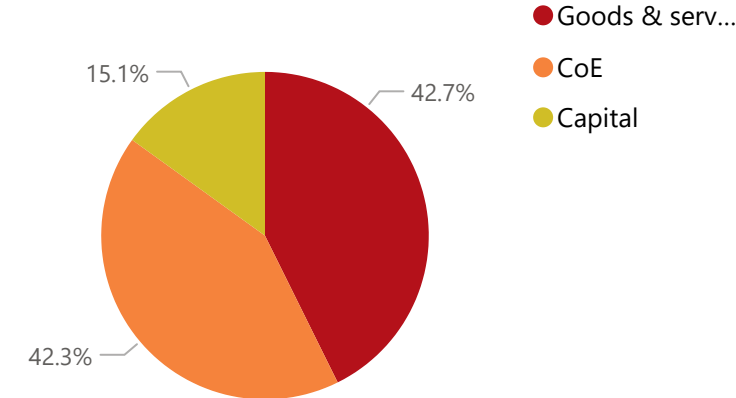
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

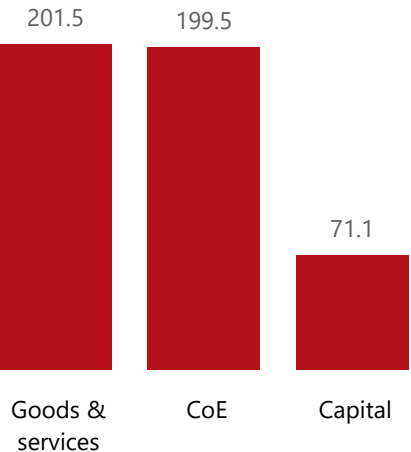
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

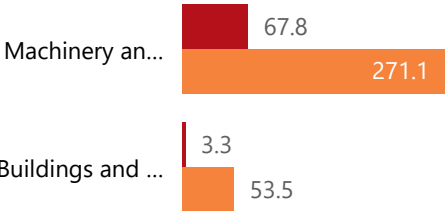
Science, Technology and Innovation

Entity

South African National Space Agency

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	249.0	201.5	42.7%
⊕ CoE	236.7	199.5	42.3%
⊕ Capital	324.5	71.1	15.1%
Total	810.3	472.1	100.0%