

Overview - Public Entities Quarterly Reporting

Approved receipts

6,067.1

89.9%

Approved spending

6,481.4

80.4%

Surplus/(deficit)

-414.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

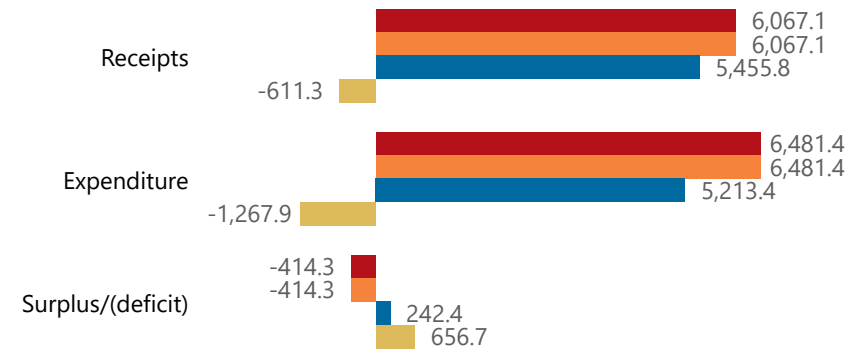


national treasury

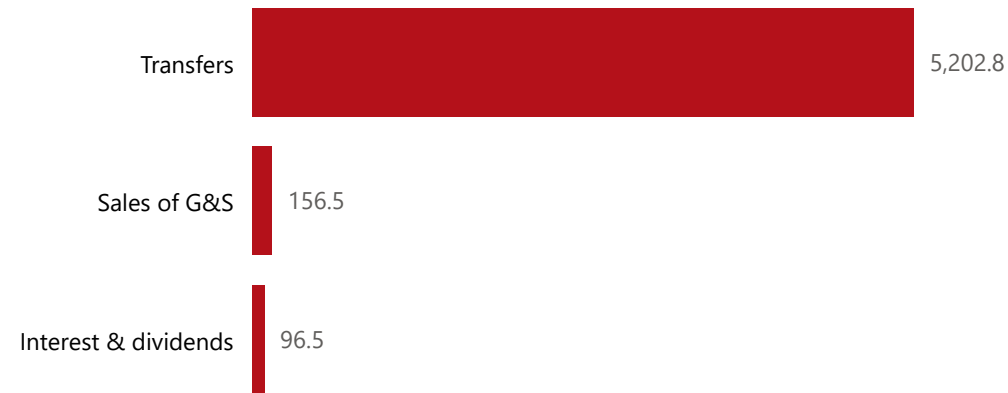
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

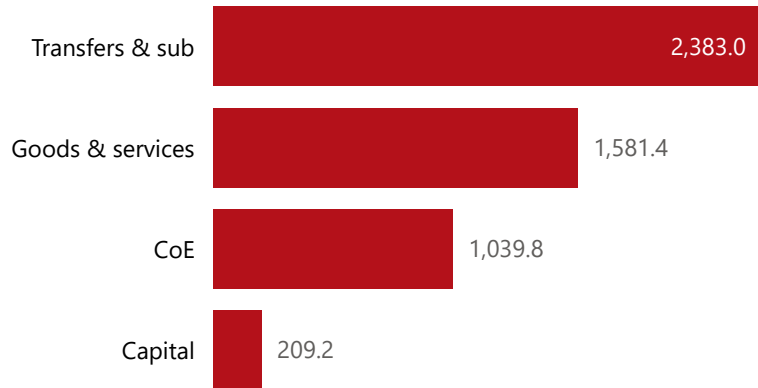
Department

Science, Technology and Innovation

Entity

National Research Foundation

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

153.2

102.1%

Approved transfers

5,860.3

88.8%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

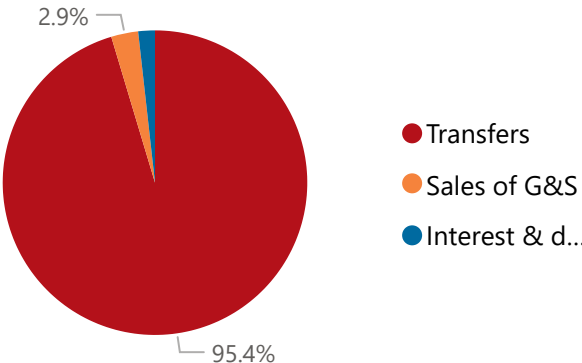
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

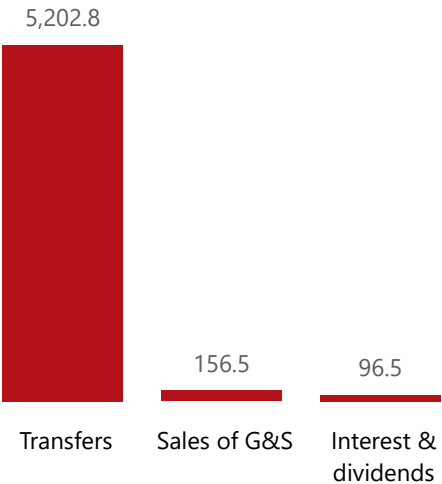
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

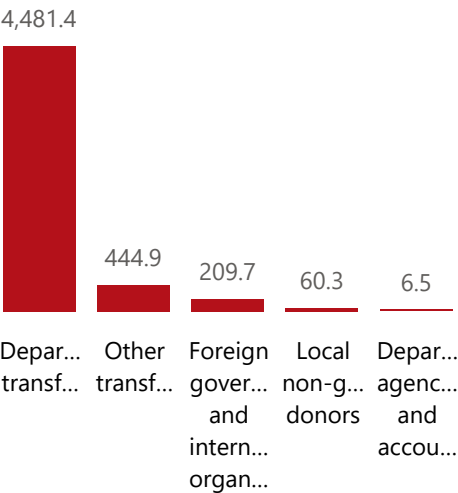
Department

Science, Technology and Innovation

Entity

National Research Foundation

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	5,860.3	5,202.8	95.4%
⊕ Sales of G&S	153.2	156.5	2.9%
⊕ Interest & dividends	53.5	96.5	1.8%
Total	6,067.1	5,455.8	100.0%

Public Entities Spending

Approved CoE

1,229.4 84.6%

Approved G&S

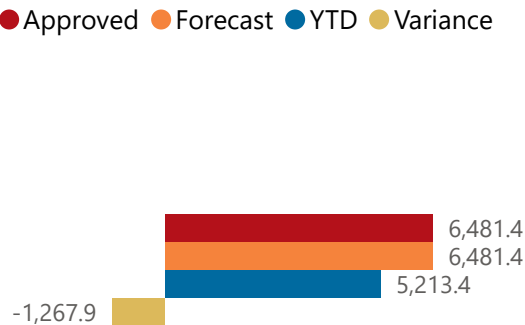
2,455.4 64.4%

Approved transfers

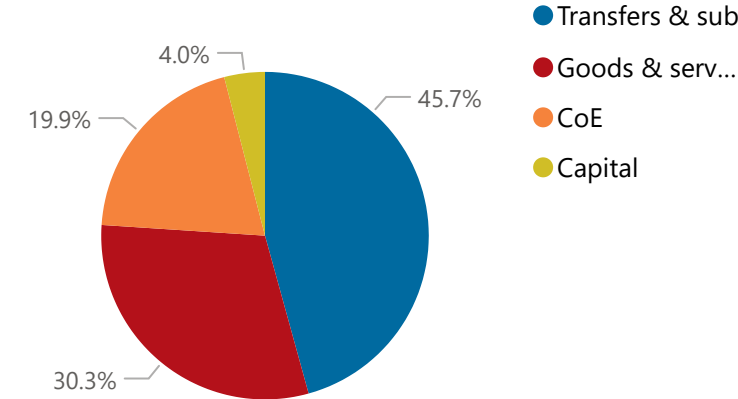
2,258.9 89.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

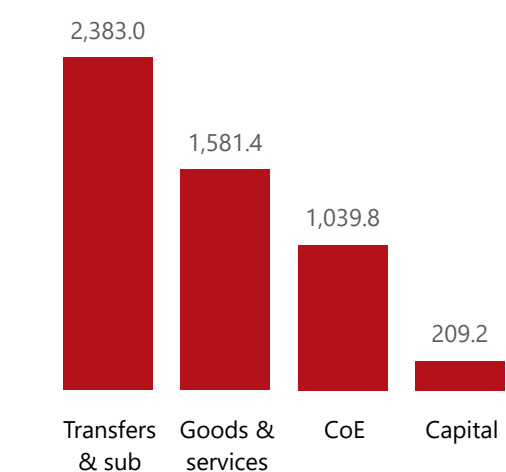
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

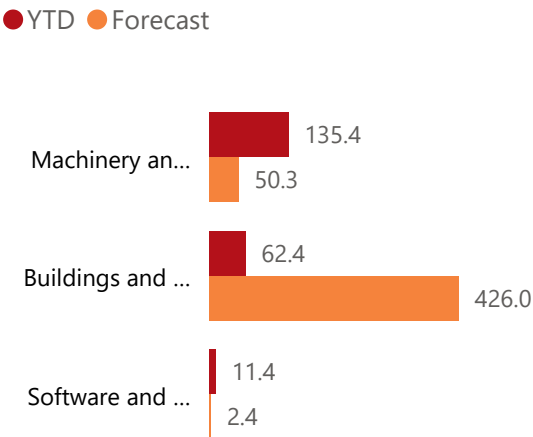
Department

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National Research Foundation

Capital assets



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	2,258.9	2,383.0	45.7%
Goods & services	2,455.4	1,581.4	30.3%
CoE	1,229.4	1,039.8	19.9%
Capital	537.7	209.2	4.0%
Total	6,481.4	5,213.4	100.0%