

# Overview - Public Entities Quarterly Reporting

Approved receipts

961.4

113.4%

Approved spending

916.6

116.1%

Surplus/(deficit)

44.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

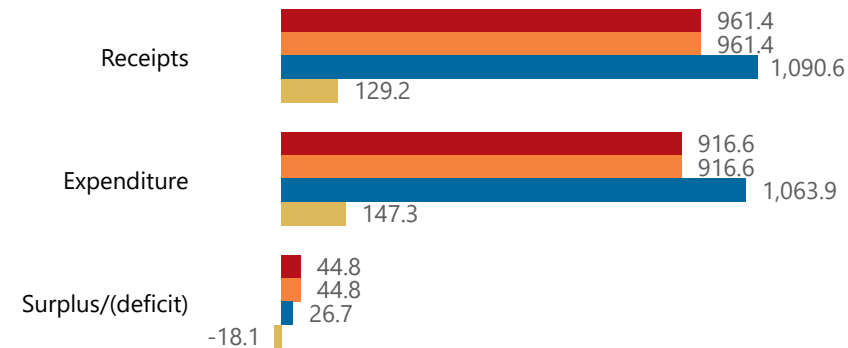


**national treasury**

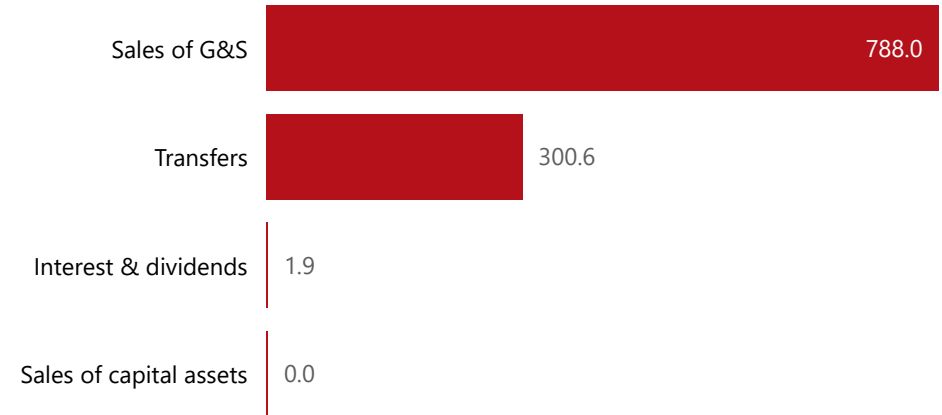
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

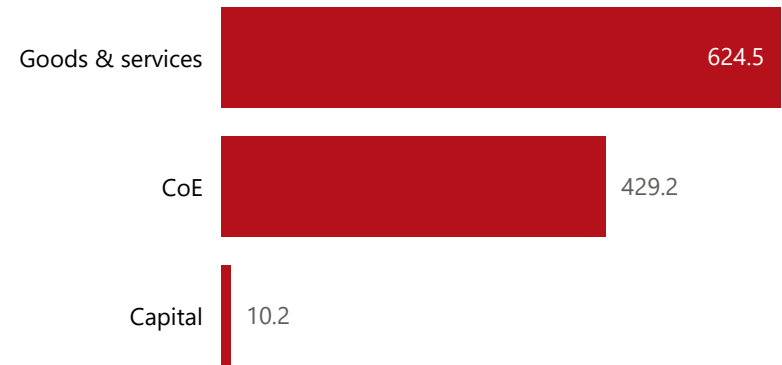
## Department

Science, Technology and Innovation

## Entity

Human Sciences Research Council

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

628.3

125.4%

Approved transfers

328.8

91.4%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

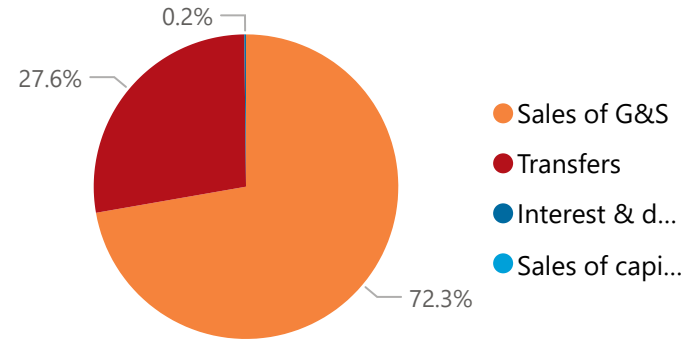
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

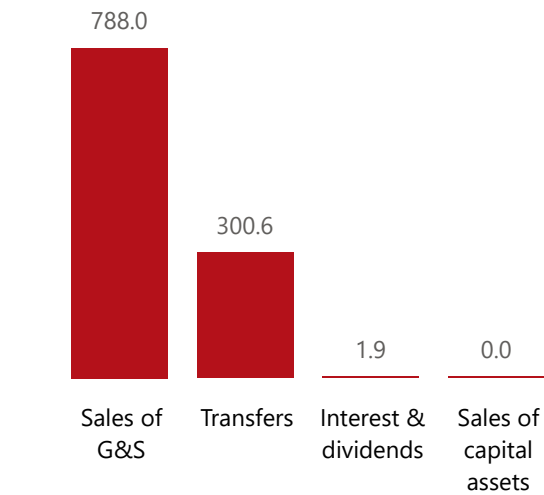
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Human Sciences Research Council

## Top 5 Transfers



## Receipts

| Level 3                   | Approved | YTD     | % YTD  |
|---------------------------|----------|---------|--------|
| + Sales of G&S            | 628.3    | 788.0   | 72.3%  |
| + Transfers               | 328.8    | 300.6   | 27.6%  |
| + Interest & dividends    | 3.3      | 1.9     | 0.2%   |
| + Sales of capital assets | 1.0      | 0.0     | 0.0%   |
| Total                     | 961.4    | 1,090.6 | 100.0% |

# Public Entities Spending

Approved CoE

400.0

107.3%

Approved G&S

487.7

128.1%

Approved transfers

(Blank)

113.4%

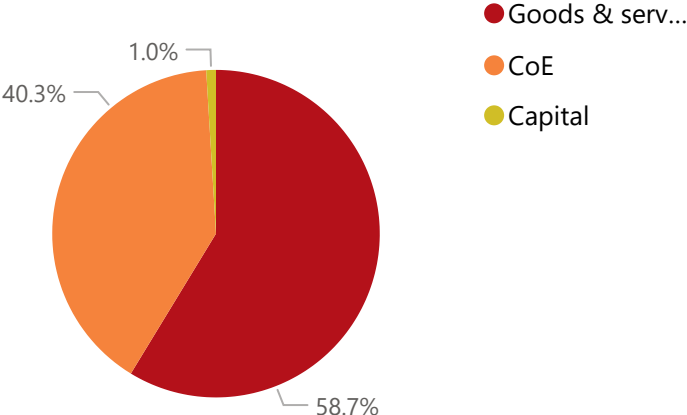
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

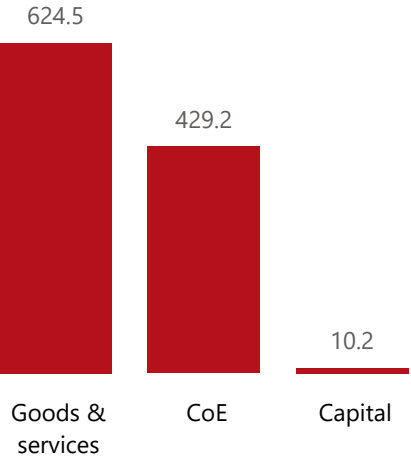
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

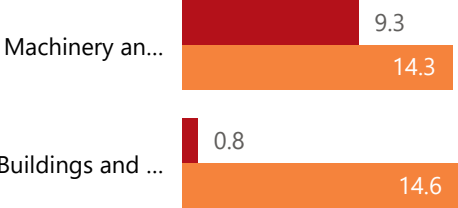
Science, Technology and Innovation

## Entity

Human Sciences Research Council

## Capital assets

● YTD ● Forecast



## Spending

| Level 3          | Approved | YTD     | % YTD  |
|------------------|----------|---------|--------|
| Goods & services | 487.7    | 624.5   | 58.7%  |
| CoE              | 400.0    | 429.2   | 40.3%  |
| Capital          | 28.9     | 10.2    | 1.0%   |
| Total            | 916.6    | 1,063.9 | 100.0% |