

# Overview - Public Entities Quarterly Reporting

Approved receipts

37.0

121.2%

Approved spending

37.2

117.5%

Surplus/(deficit)

-0.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

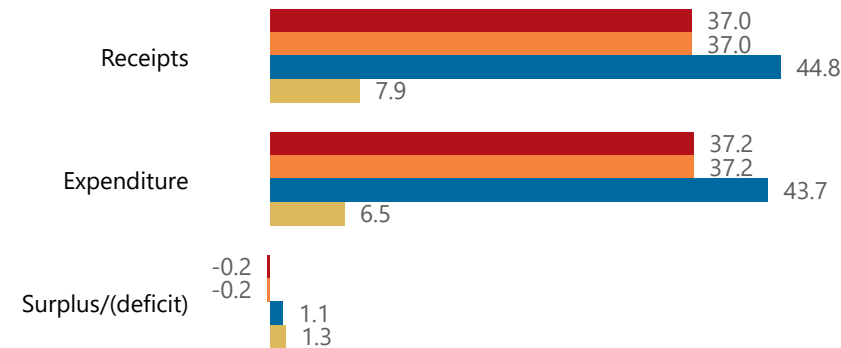


**national treasury**

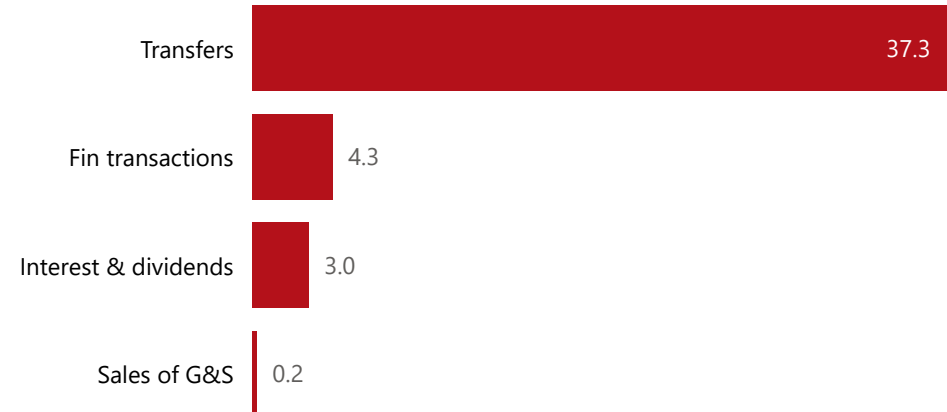
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Academy of Science of South Africa

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



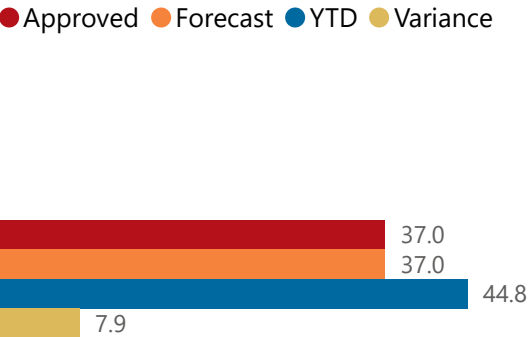
# Public Entities Receipts

Approved sales of G&S  
0.4 69.7%

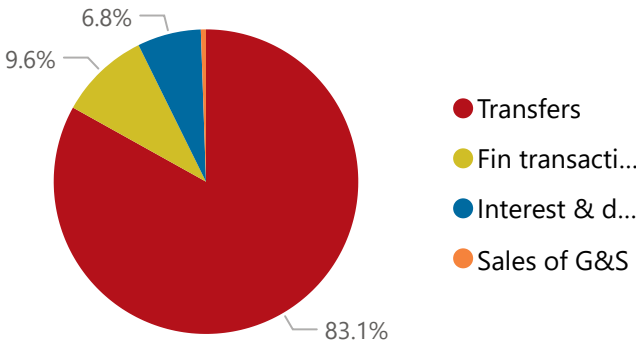
Approved transfers  
33.9 109.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

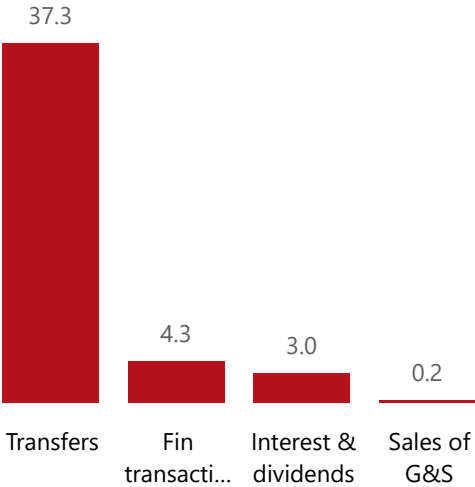
## Actual vs Forecast



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

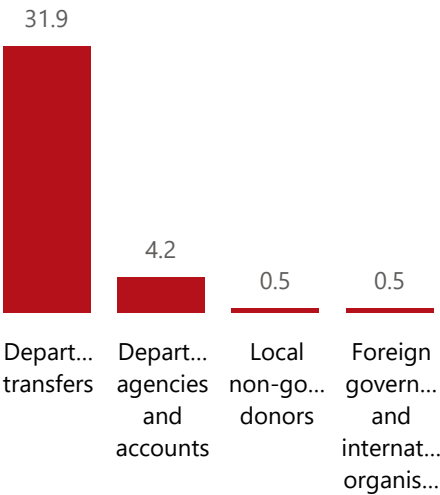
## Department

Science, Technology and Innovation

## Entity

Academy of Science of South Africa

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	33.9	37.3	83.1%
⊕ Fin transactions		4.3	9.6%
⊕ Interest & dividends	2.7	3.0	6.8%
⊕ Sales of G&S	0.4	0.2	0.5%
Total	37.0	44.8	100.0%

# Public Entities Spending

Approved CoE

23.7

108.8%

Approved G&S

13.3

133.2%

Approved transfers

(Blank)

121.2%

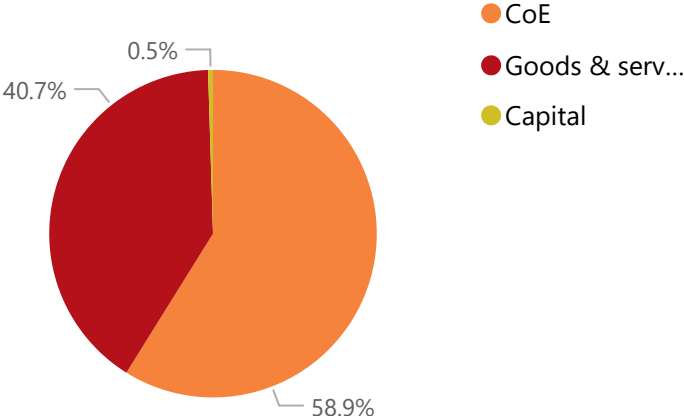
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

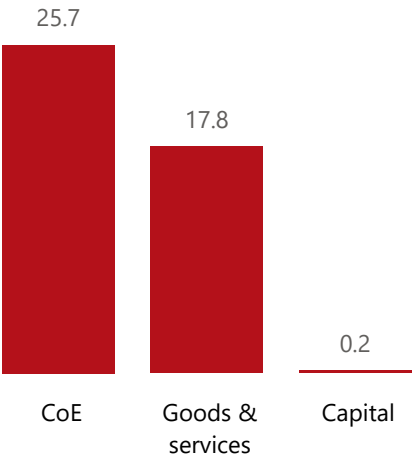
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Academy of Science of South Africa

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	23.7	25.7	58.9%
Goods & services	13.3	17.8	40.7%
Capital	0.2	0.2	0.5%
Total	37.2	43.7	100.0%