

Overview - Public Entities Quarterly Reporting

Approved receipts

213.7

114.1%

Approved spending

213.7

124.8%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

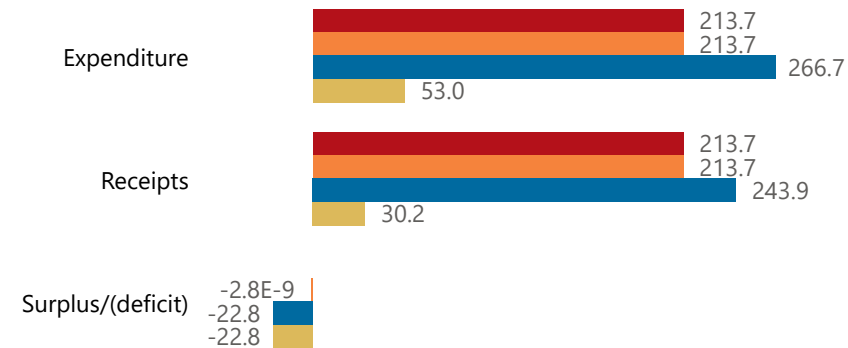


national treasury

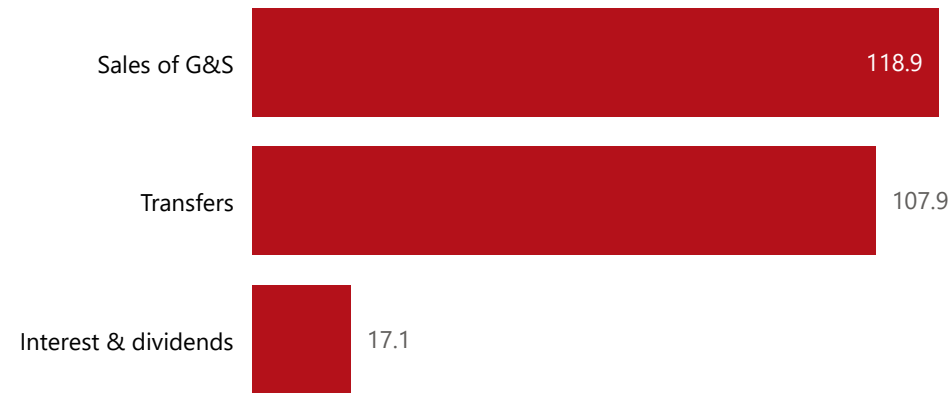
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

Department

National School of Government

Entity

National school of government

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

101.9

116.7%

Approved transfers

107.9

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

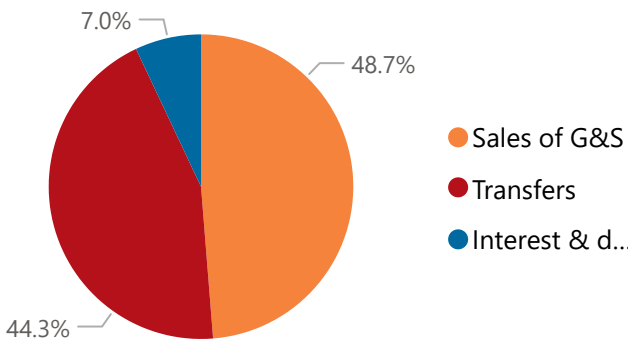
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

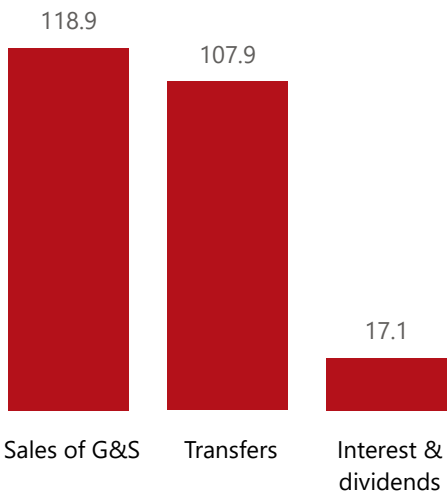
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

National School of Government

Entity

National school of government

Top 5 Transfers



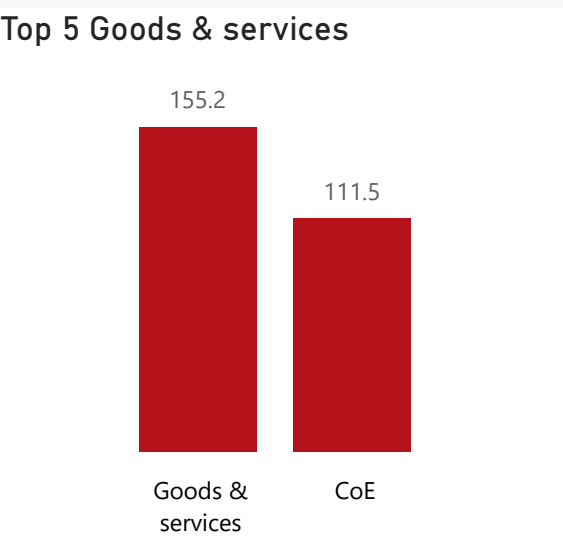
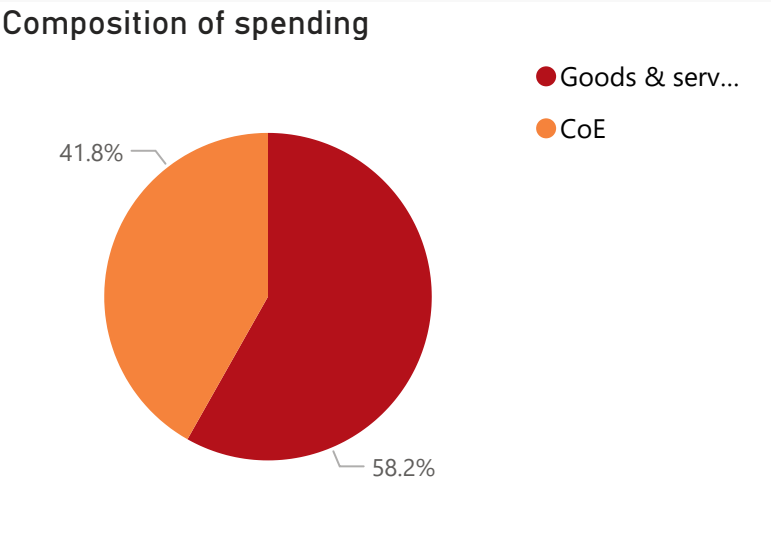
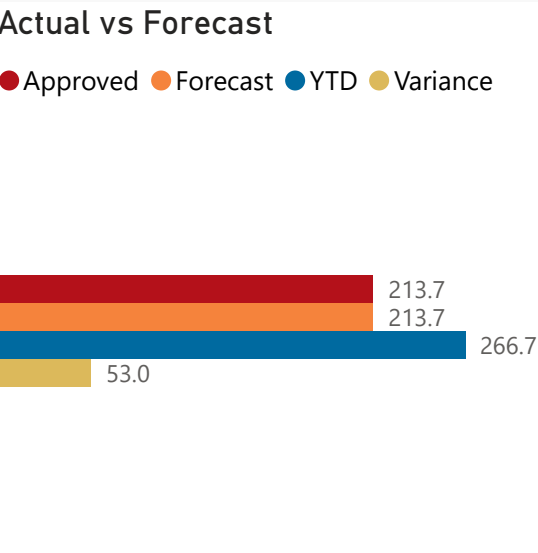
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	101.9	118.9	48.7%
+ Transfers	107.9	107.9	44.3%
+ Interest & dividends	3.9	17.1	7.0%
Total	213.7	243.9	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
115.896.3%	97.9158.5%	(Blank)114.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ Goods & services	97.9	155.2	58.2%
⊕ CoE	115.8	111.5	41.8%
Total	213.7	266.7	100.0%

Quarter

4

Cluster

All

Department

National School of Government

Entity

National school of government