

# Overview - Public Entities Quarterly Reporting

Approved receipts

686,0

126,8%

Approved spending

669,7

140,3%

Surplus/(deficit)

16,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

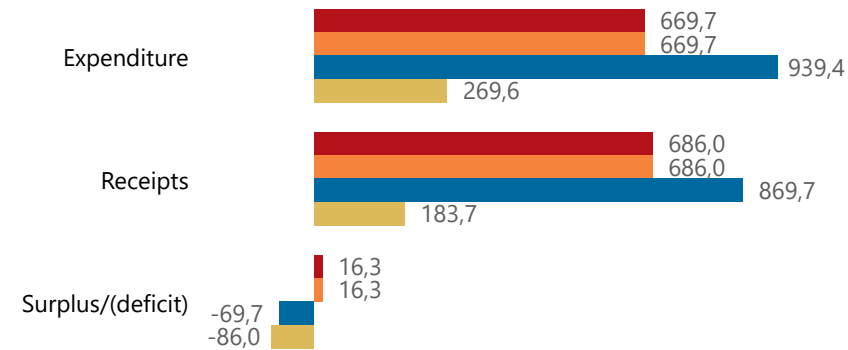


**national treasury**

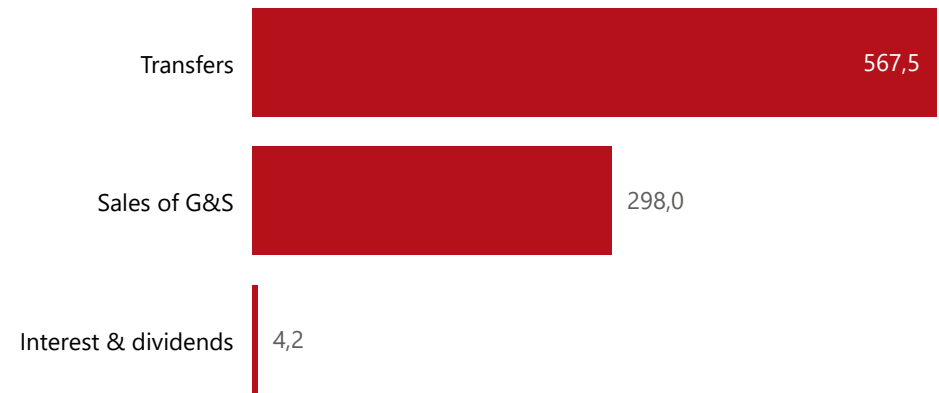
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

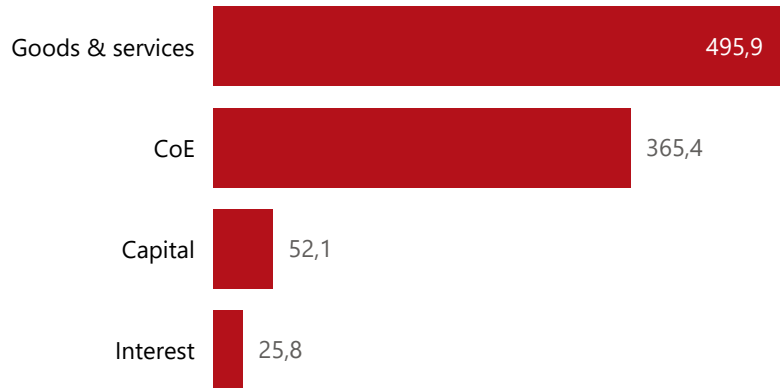
## Department

Mineral and Petroleum Resources

## Entity

Mintek

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

283,9

105,0%

Approved transfers

398,5

142,4%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

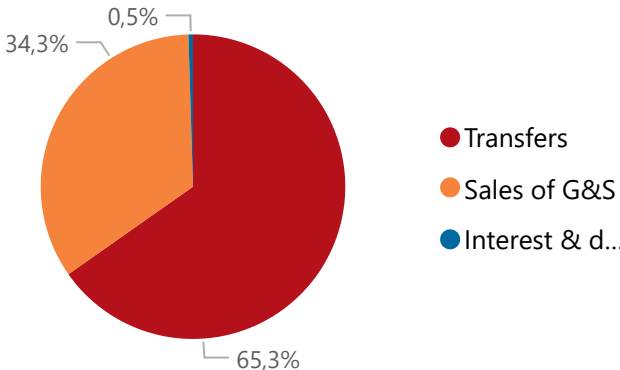
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

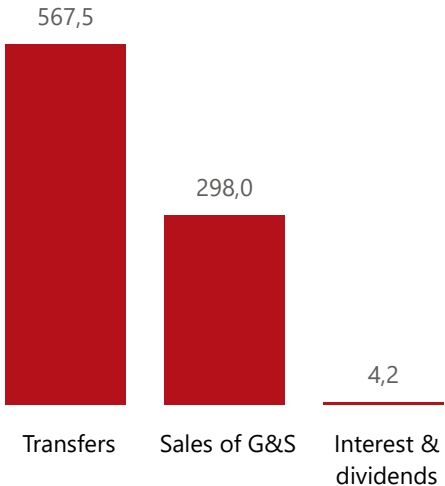
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Mineral and Petroleum Resources

## Entity

Mintek

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	398,5	567,5	65,3%
Sales of G&S	283,9	298,0	34,3%
Interest & dividends	3,6	4,2	0,5%
Total	686,0	869,7	100,0%

# Public Entities Spending

Approved CoE

332,8

109,8%

Approved G&S

313,3

158,3%

Approved transfers

(Blank)

126,8%

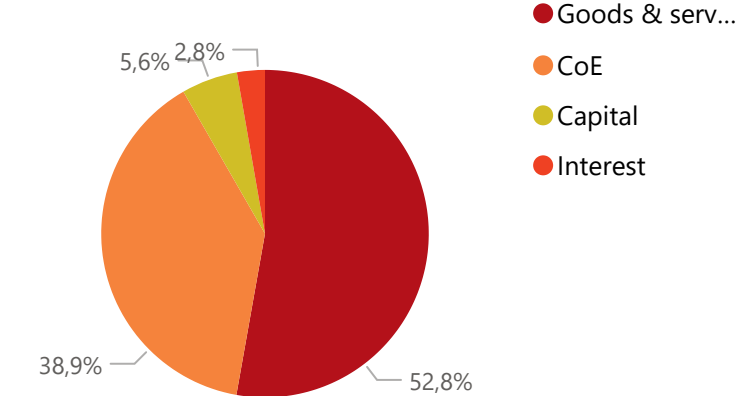
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

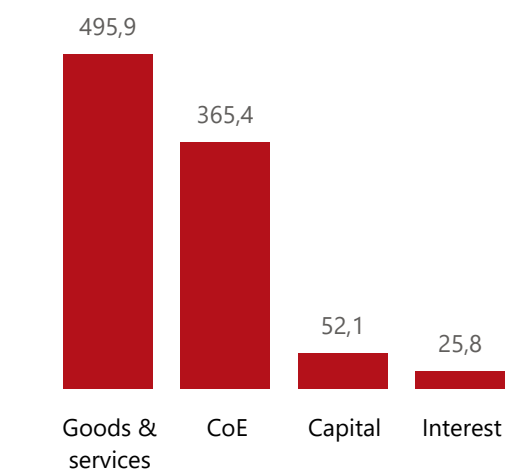
Approved Forecast YTD Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

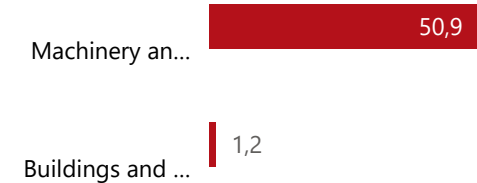
Mineral and Petroleum Resources

## Entity

Mintek

## Capital assets

YTD Forecast



## Spending

Level 3	Approved	YTD	% YTD
Goods & services	313,3	495,9	52,8%
CoE	332,8	365,4	38,9%
Capital		52,1	5,6%
Interest	23,6	25,8	2,8%
Total	669,7	939,4	100,0%