

Overview - Public Entities Quarterly Reporting

Approved receipts

147.8

103.9%

Approved spending

147.8

93.3%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

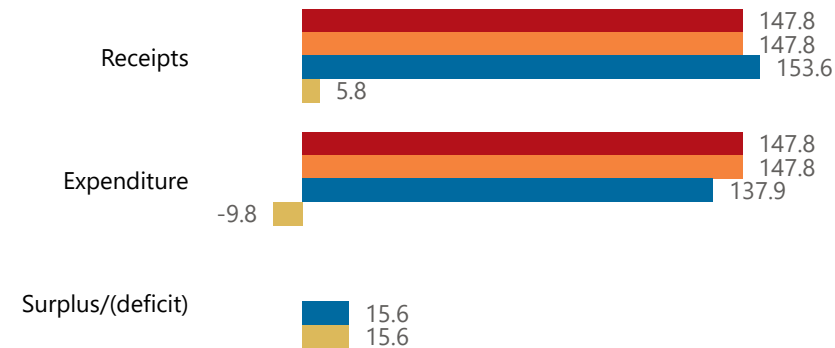


national treasury

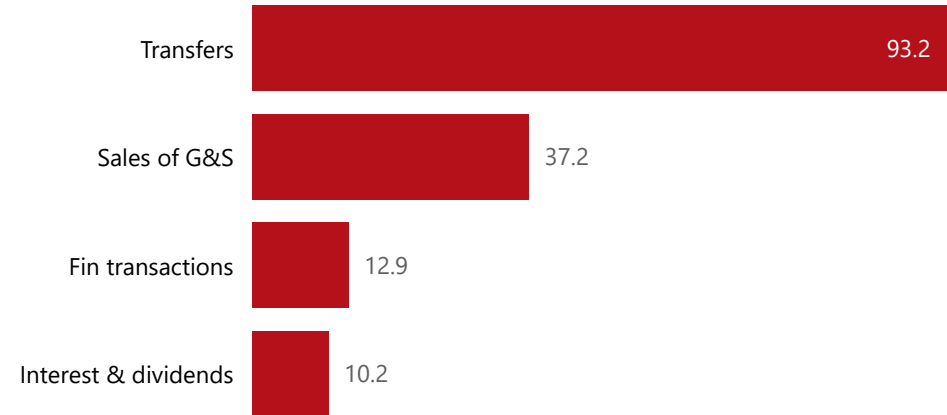
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

Department

Higher Education

Entity

South African Qualifications Authority

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

50.6

73.5%

Approved transfers

93.2

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

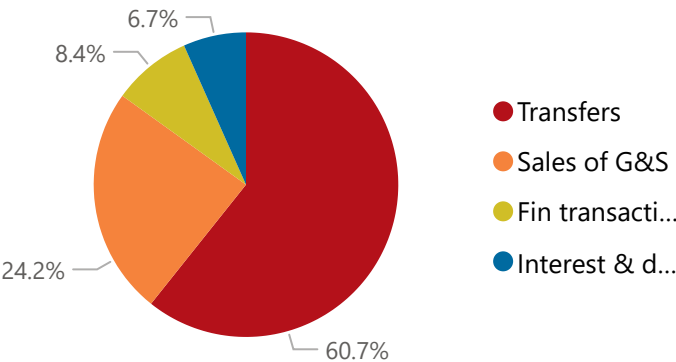
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

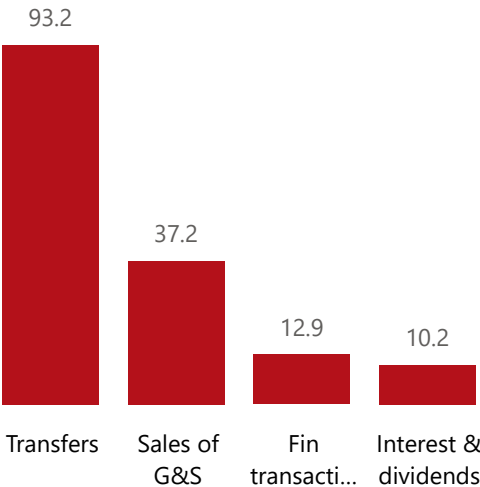
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers



Receipts

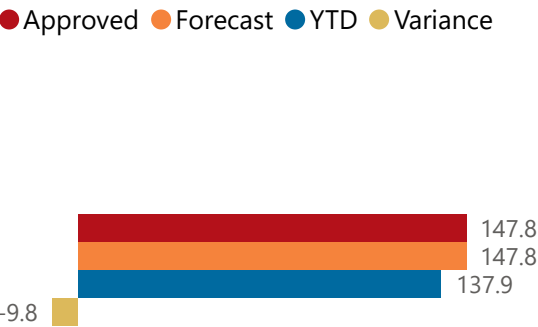
Level 3	Approved	YTD	% YTD
⊕ Transfers	93.2	93.2	60.7%
⊕ Sales of G&S	50.6	37.2	24.2%
⊕ Fin transactions		12.9	8.4%
⊕ Interest & dividends	4.0	10.2	6.7%
Total	147.8	153.6	100.0%

Public Entities Spending

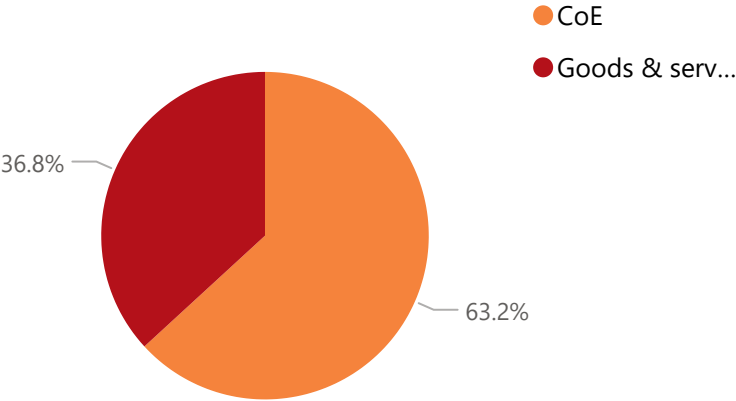
Approved CoE	Approved G&S	Approved transfers
86.5100.8%	61.382.8%	(Blank)103.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	86.5	87.1	63.2%
⊕ Goods & services	61.3	50.8	36.8%
Total	147.8	137.9	100.0%



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

4

Cluster

All

Department

Higher Education

Entity

South African Qualifications Authority