

# Overview - Public Entities Quarterly Reporting

Approved receipts

54.9

93.8%

Approved spending

53.5

97.4%

Surplus/(deficit)

1.4

- ☒ R billion
- ☐ R million
- ☐ R thousand

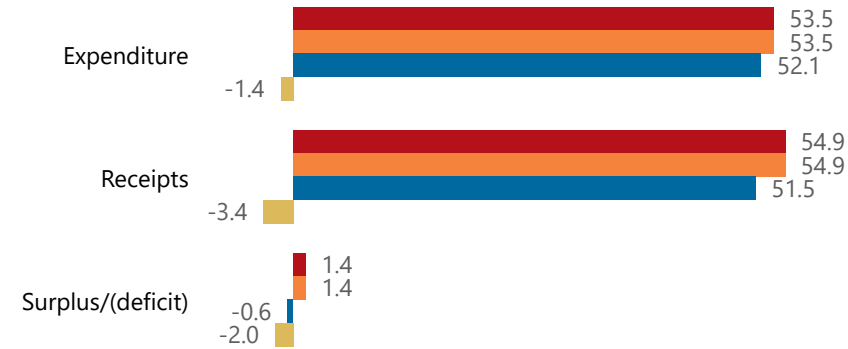


**national treasury**

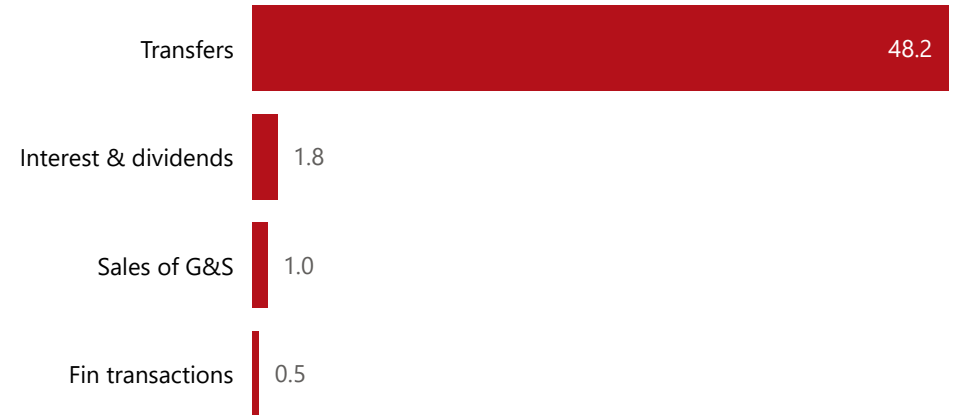
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

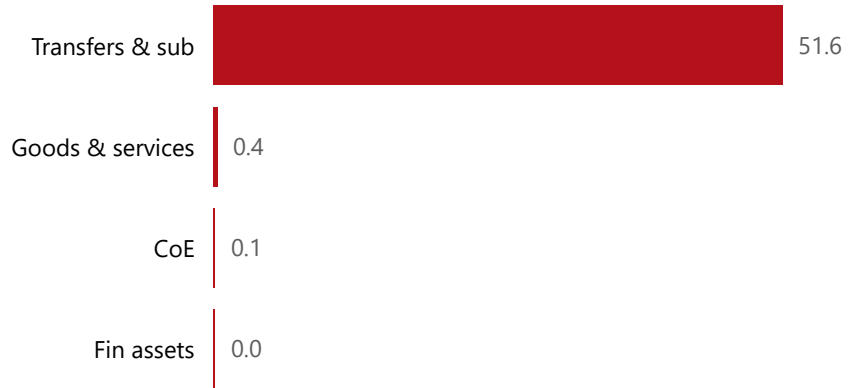
## Department

Higher Education

## Entity

National Student Financial Aid Sche...

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.3 330.3%

Approved transfers

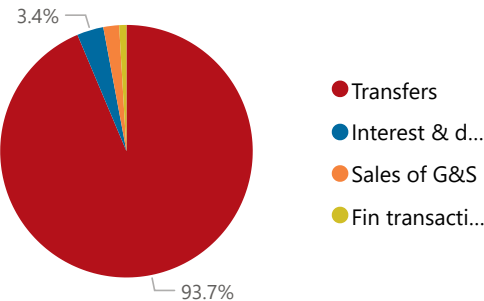
53.2 90.7%

## Actual vs Forecast

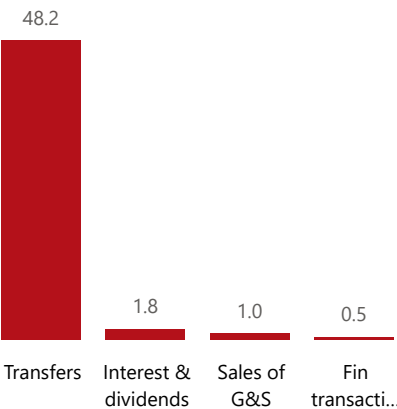
Approved Forecast YTD Variance



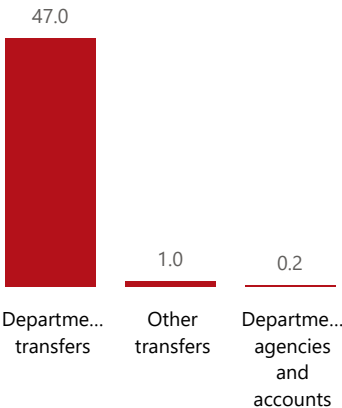
## Composition of receipts



## Top 5 Receipts



## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	53.2	48.2	93.7%
Interest & dividends	1.0	1.8	3.4%
Sales of G&S	0.3	1.0	2.0%
Fin transactions	0.4	0.5	0.9%
Total	54.9	51.5	100.0%

R billion  
R million  
R thousand



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Quarter

4

## Cluster

All

## Department

Higher Education

## Entity

National Student Financial Aid Sche...

# Public Entities Spending

Approved CoE

0.2

62.7%

Approved G&S

0.4

85.1%

Approved transfers

52.8

93.8%

- ☒ R billion
- ☐ R million
- ☐ R thousand



national treasury

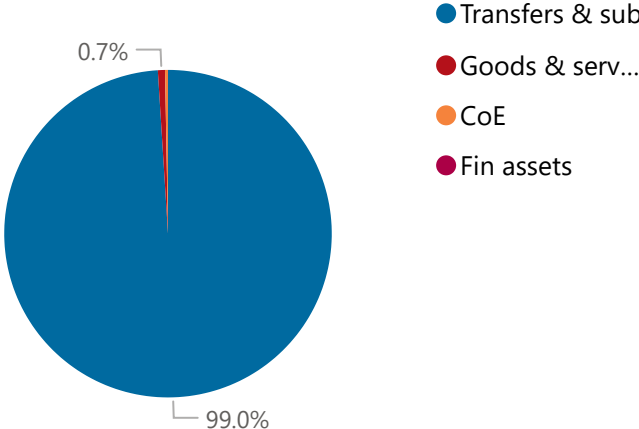
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

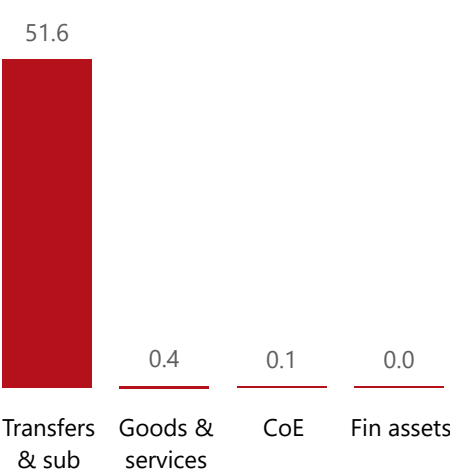
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

Higher Education

## Entity

National Student Financial Aid Sche... ▾

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	52.8	51.6	99.0%
⊕ Goods & services	0.4	0.4	0.7%
⊕ CoE	0.2	0.1	0.3%
⊕ Fin assets	0.0	0.0	0.0%
<b>Total</b>	<b>53.5</b>	<b>52.1</b>	<b>100.0%</b>