

Overview - Public Entities Quarterly Reporting

Approved receipts

81,7

100,0%

Approved spending

81,7

102,7%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

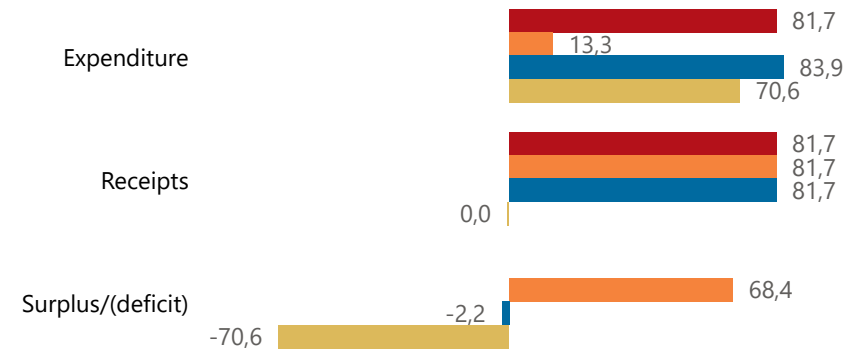


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

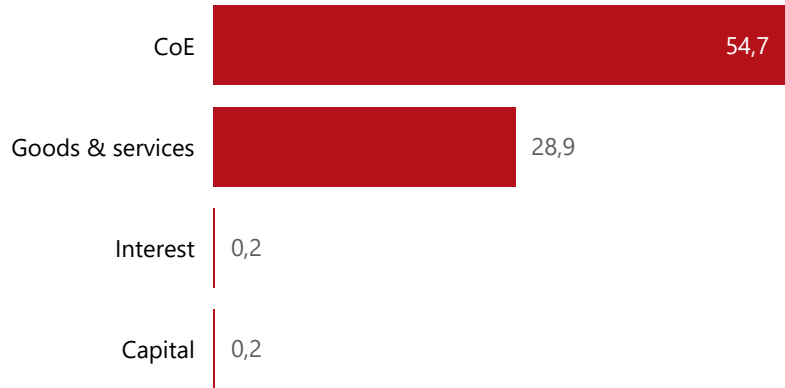
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

4

Cluster

All

Department

Communications and Digital Techno...

Entity

Universal Service and Access Agency...

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

81,7 100,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

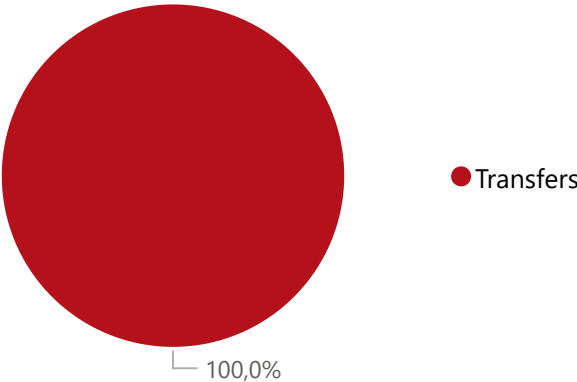
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Communications and Digital Techno...

Entity

Universal Service and Access Agency...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	81,7	81,7	100,0%
Total	81,7	81,7	100,0%

Public Entities Spending

Approved CoE

68,2

80,2%

Approved G&S

13,5

214,0%

Approved transfers

(Blank)

100,0%

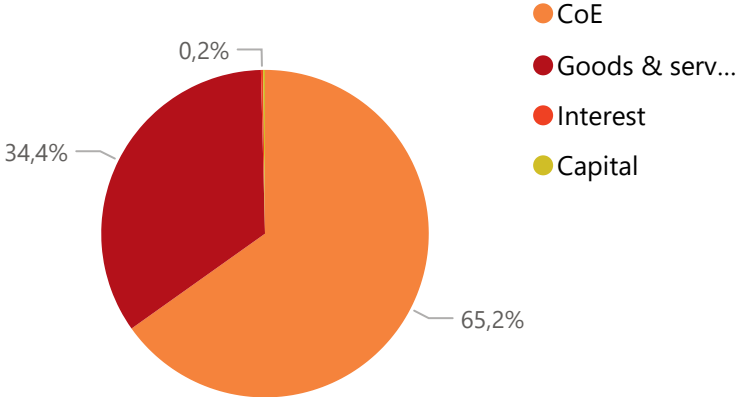
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

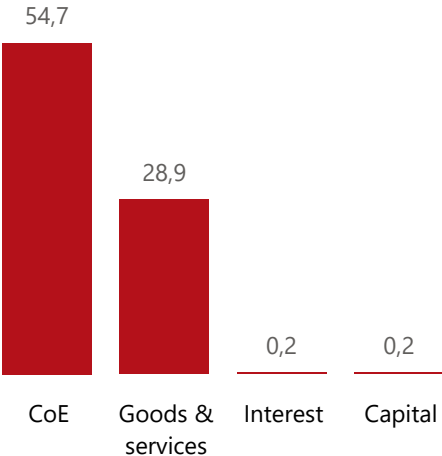
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	68,2	54,7	65,2%
Goods & services	13,5	28,9	34,4%
Interest		0,2	0,2%
Capital		0,2	0,2%
Total	81,7	83,9	100,0%

Quarter

4

Cluster

All

Department

Communications and Digital Technology

Entity

Universal Service and Access Agency