

Overview - Public Entities Quarterly Reporting

Approved receipts

470,6

100,3%

Approved spending

583,6

99,2%

Surplus/(deficit)

-113,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

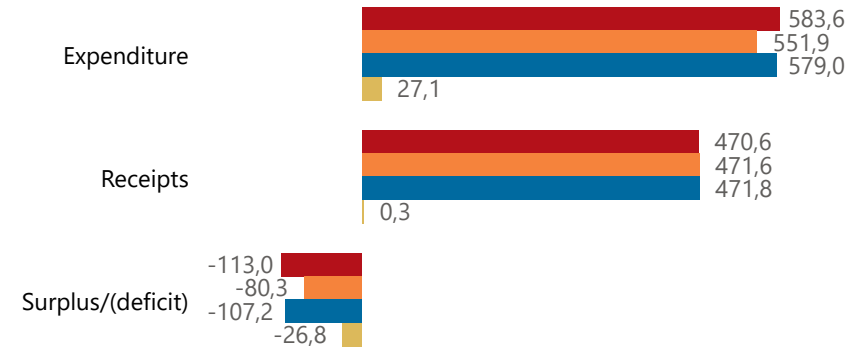


national treasury

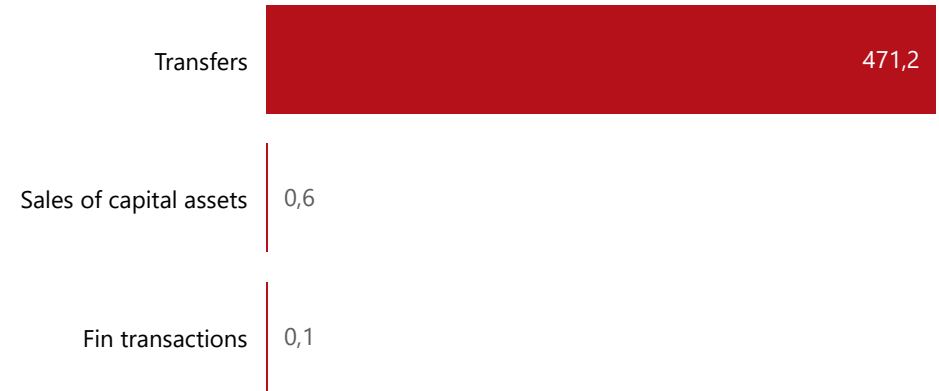
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

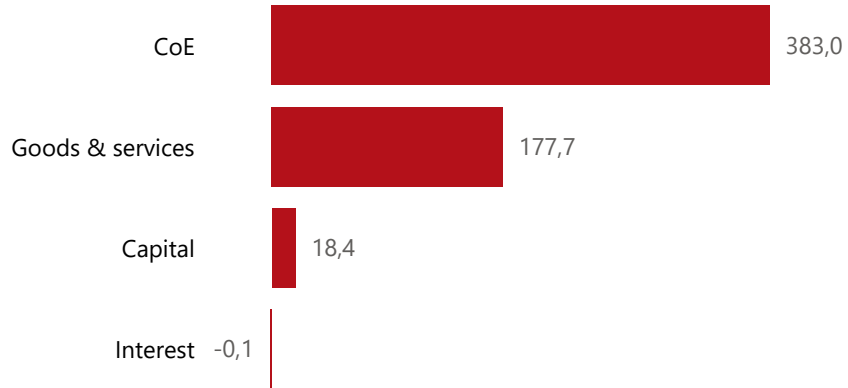
Department

Communications and Digital Techno... ▾

Entity

The Independent Communications A... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

470,5

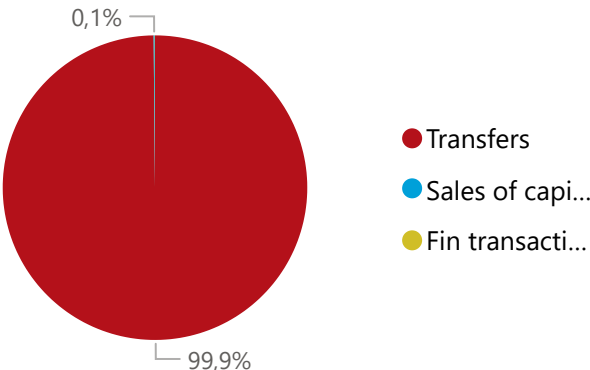
100,1%

Actual vs Forecast

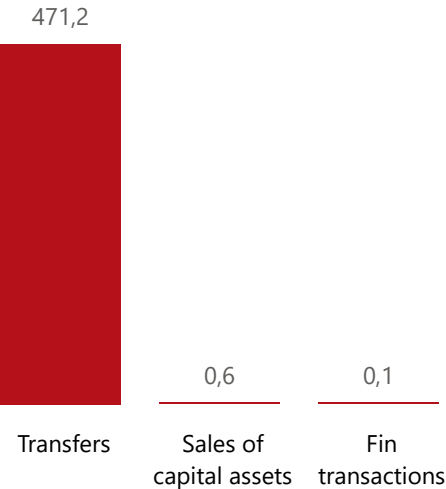
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

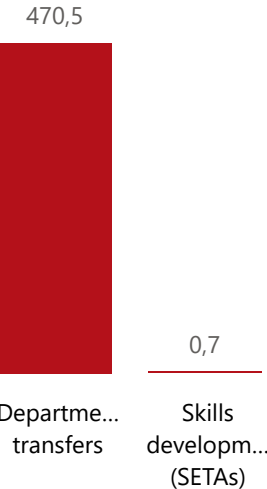
Department

Communications and Digital Techno...

Entity

The Independent Communications A...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	470,5	471,2	99,9%
⊕ Sales of capital assets		0,6	0,1%
⊕ Fin transactions	0,2	0,1	0,0%
Total	470,6	471,8	100,0%

Public Entities Spending

Approved CoE

367,1

104,3%

Approved G&S

198,7

89,4%

Approved transfers

(Blank)

100,3%

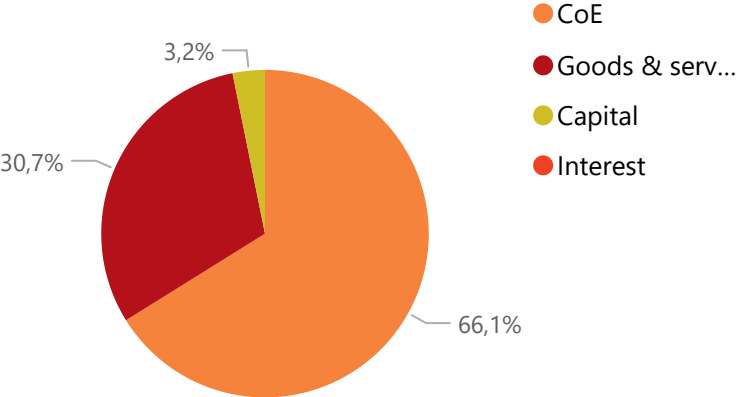
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

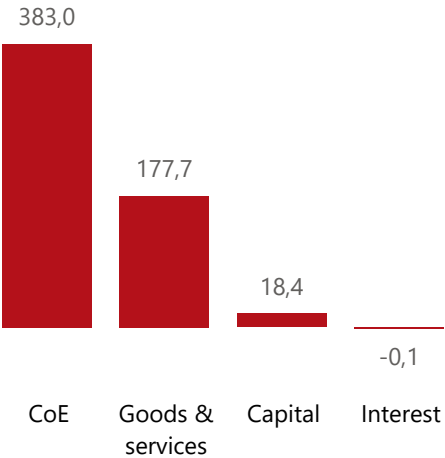
Approved Forecast YTD Variance



Composition of spending

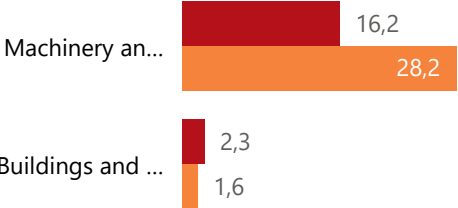


Top 5 Goods & services



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	367,1	383,0	66,2%
Goods & services	198,7	177,7	30,7%
Capital	17,8	18,4	3,2%
Interest	0,0	-0,1	0,0%
Total	583,6	579,0	100,0%