

Overview - Public Entities Quarterly Reporting

Approved receipts

144,1 101,4%

Approved spending

144,1 77,5%

Surplus/(deficit)

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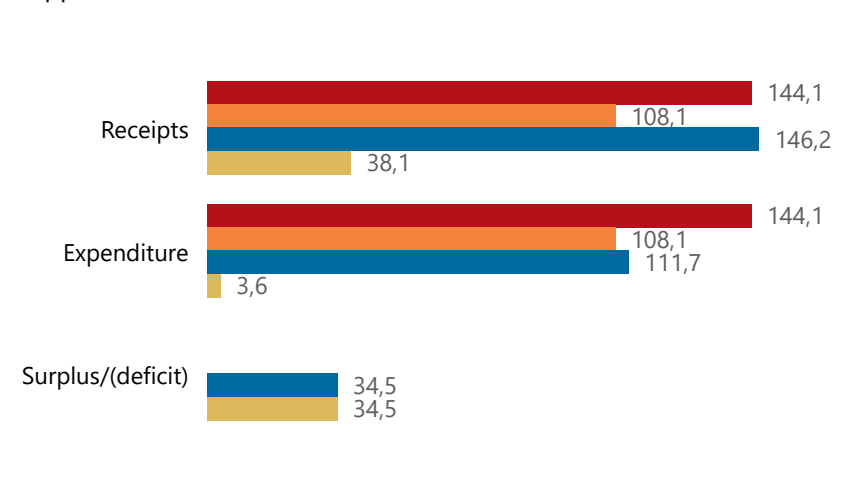
- ☐ R billion
- ☒ R million
- ☐ R thousand



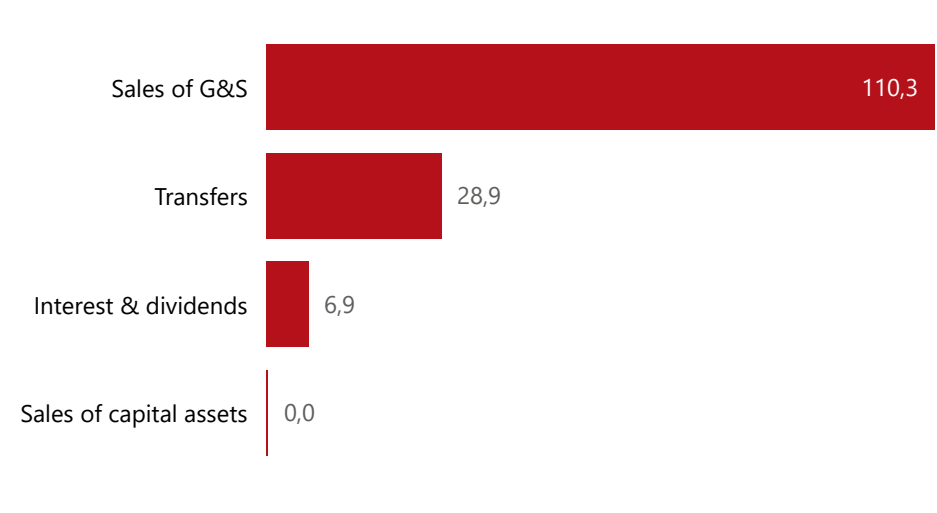
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



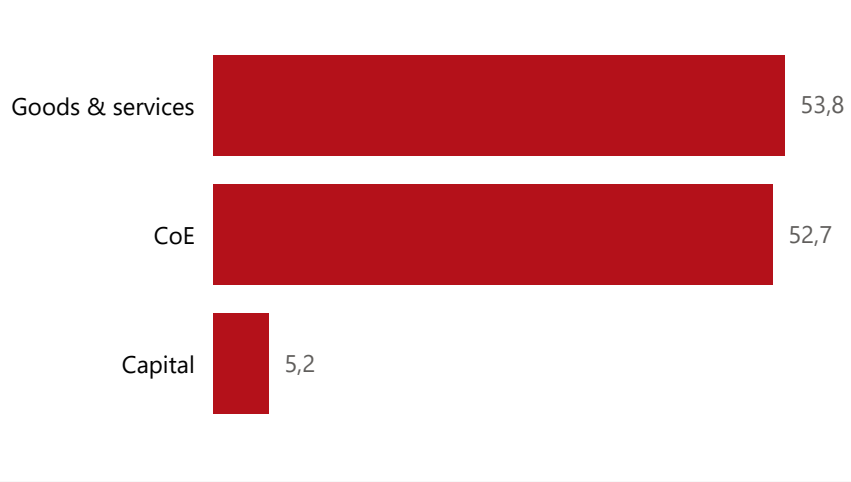
Quarter

Cluster

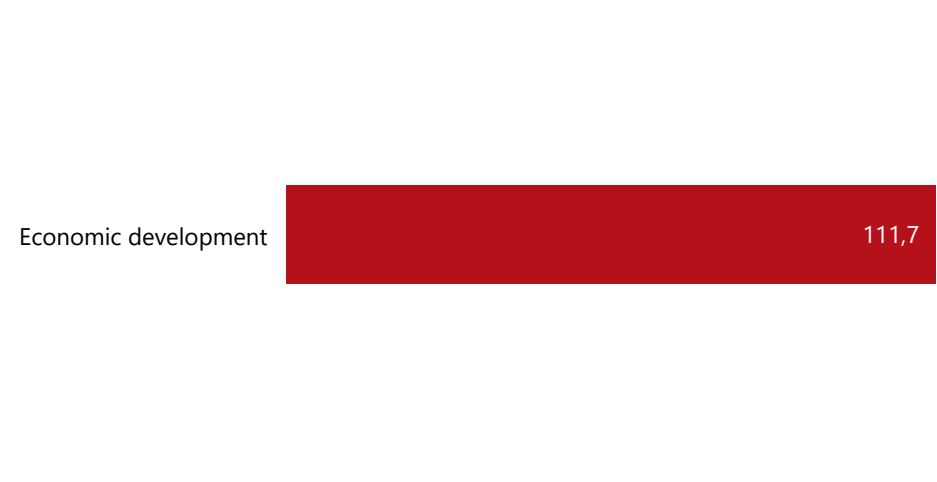
Department

Entity

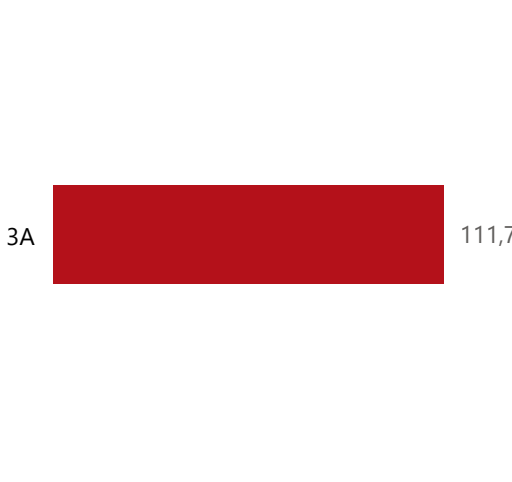
Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

108,2 102,0%

Approved transfers

32,1 90,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

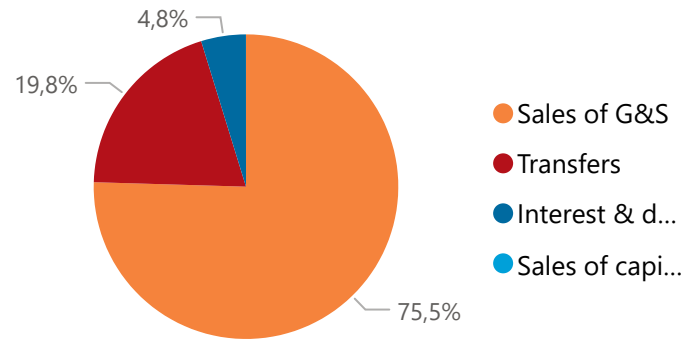
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

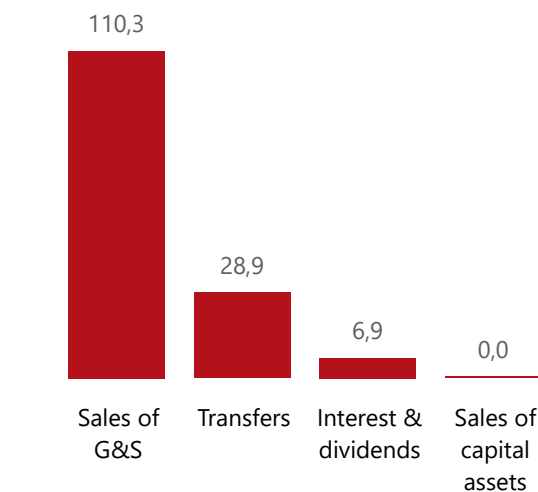
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

South African National Accreditation...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	108,2	110,3	75,5%
+ Transfers	32,1	28,9	19,8%
+ Interest & dividends	3,8	6,9	4,8%
+ Sales of capital assets		0,0	0,0%
Total	144,1	146,2	100,0%

Public Entities Spending

Approved CoE

76,1

69,2%

Approved G&S

68,0

79,1%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

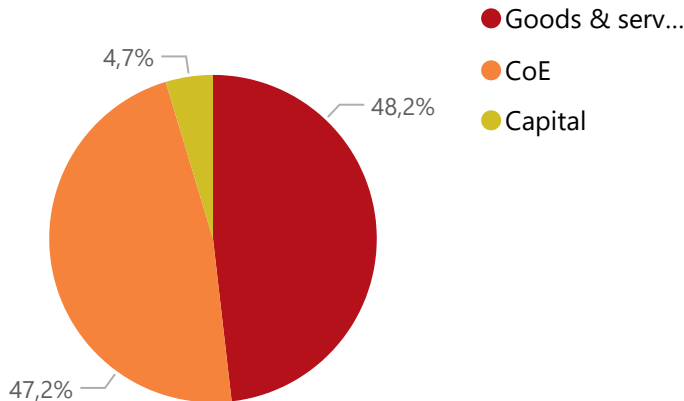
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

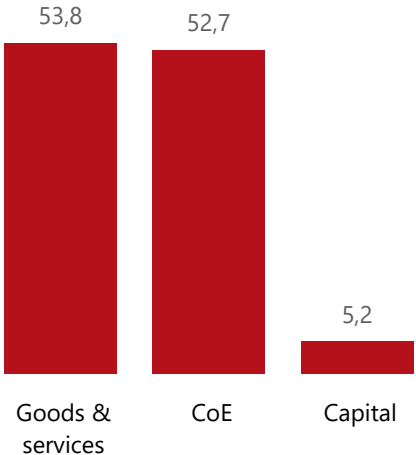
Approved Forecast YTD Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

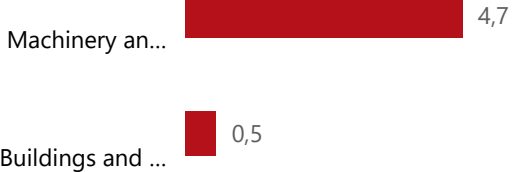
Trade, Industry and Competition

Entity

South African National Accreditation...

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Goods & services	68,0	53,8	48,2%
CoE	76,1	52,7	47,2%
Capital		5,2	4,7%
Total	144,1	111,7	100,0%