

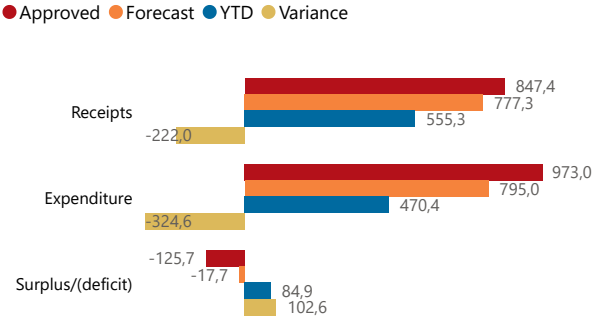
Overview - Public Entities Quarterly Reporting

Approved receipts	Approved spending	Surplus/(deficit)
847,465,5%	973,048,3%	-125,7

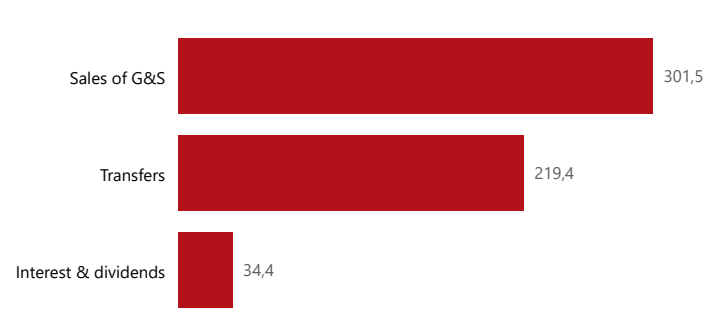
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation



Composition of receipts



Quarter

3

Cluster

All

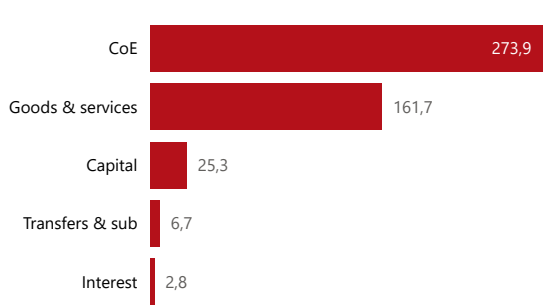
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

542,5

55,6%

Approved transfers

269,4

81,5%



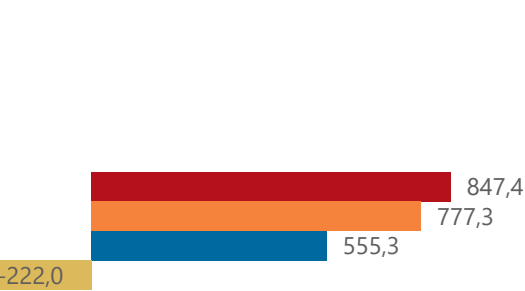
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

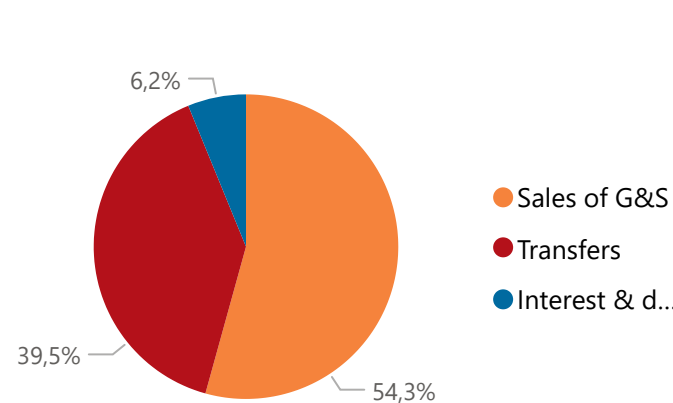
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

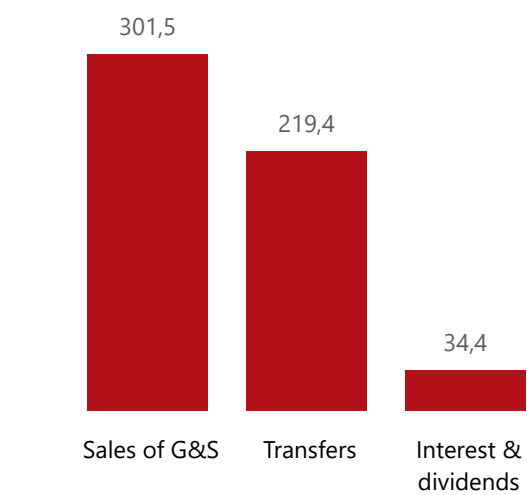
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

Cluster

Department

Entity

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	542,5	301,5	54,3%
+ Transfers	269,4	219,4	39,5%
+ Interest & dividends	35,5	34,4	6,2%
Total	847,4	555,3	100,0%

Public Entities Spending

Approved CoE

309,3

88,5%

Approved G&S

508,9

31,8%

Approved transfers

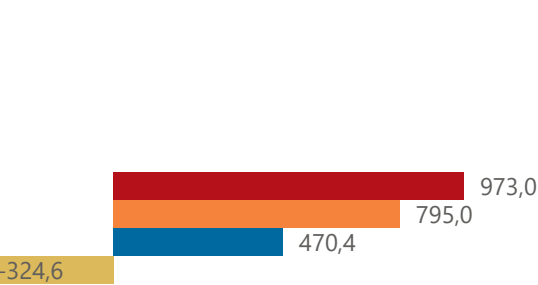
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0,0%

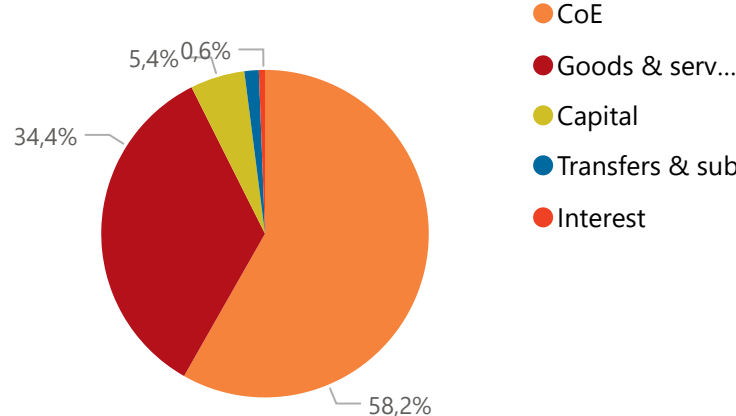
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

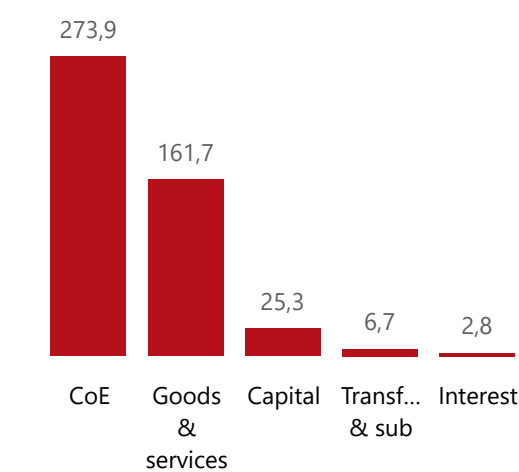
● Approved ● Forecast ● YTD ● Variance



Composition of spending

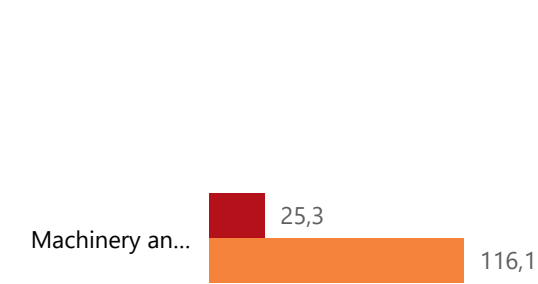


Top spending items



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	309,3	273,9	58,2%
Goods & services	508,9	161,7	34,4%
Capital	154,8	25,3	5,4%
Transfers & sub		6,7	1,4%
Interest		2,8	0,6%
Total	973,0	470,4	100,0%

Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards