

Overview - Public Entities Quarterly Reporting

Approved receipts

537,4

90,3%

Approved spending

497,6

72,0%

Surplus/(deficit)

39,8

- ☐ R billion
- ☒ R million
- ☐ R thousand

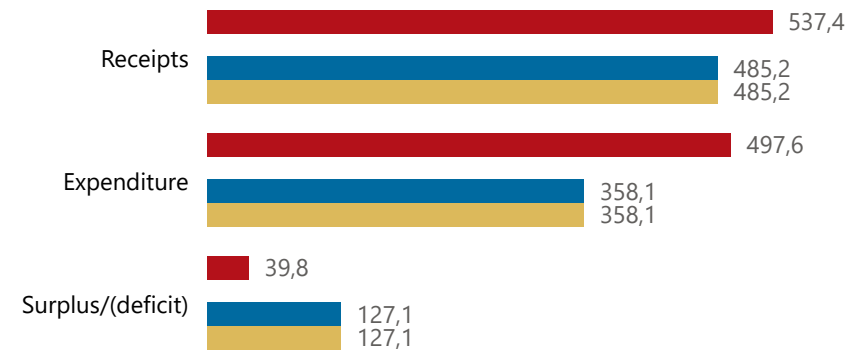


national treasury

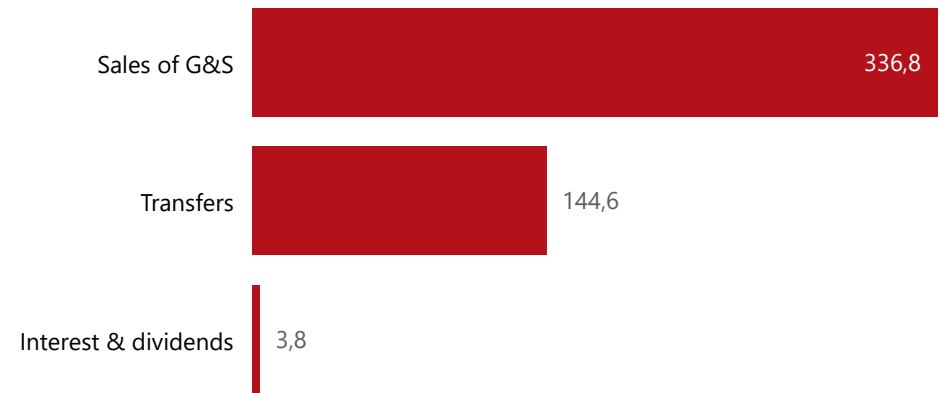
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

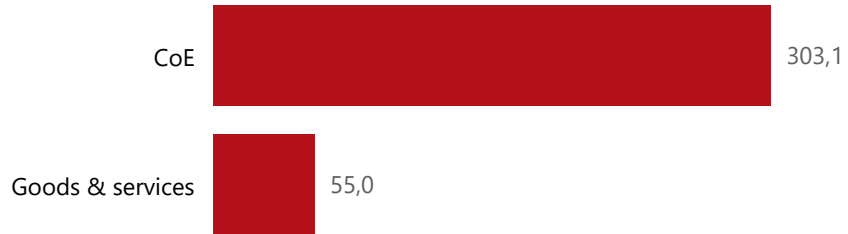
Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory S...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

391,8 86,0%

Approved transfers

144,6 100,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

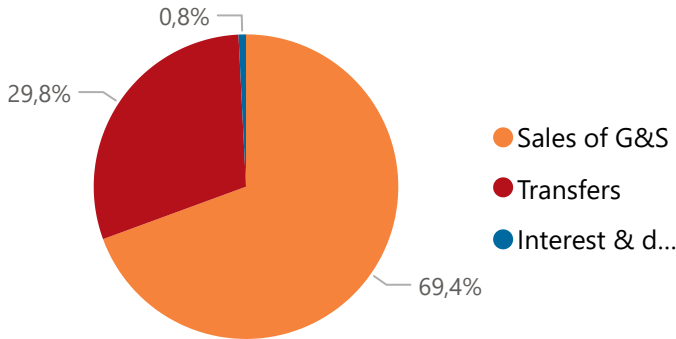
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

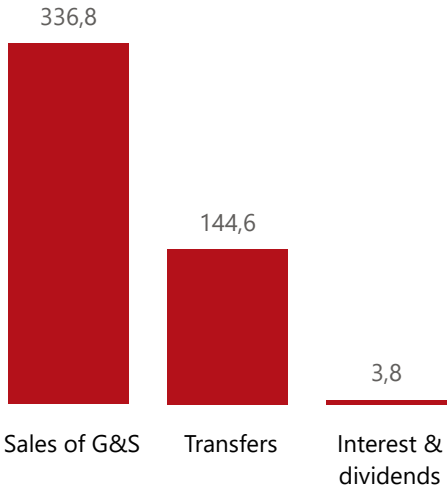
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory S...

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	391,8	336,8	69,4%
+ Transfers	144,6	144,6	29,8%
+ Interest & dividends	1,0	3,8	0,8%
Total	537,4	485,2	100,0%

Public Entities Spending

Approved CoE

409,2

74,1%

Approved G&S

88,5

62,1%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

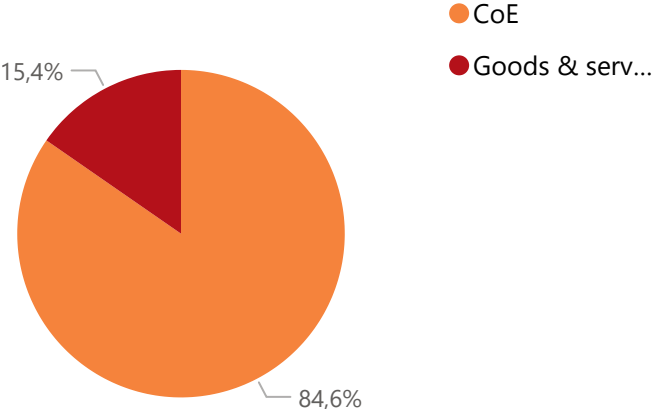
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Actual vs Forecast

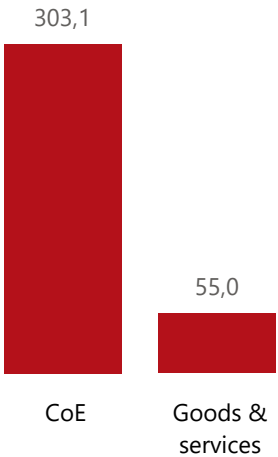
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

Cluster

Department

Entity

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	409,2	303,1	84,6%
Goods & services	88,5	55,0	15,4%
Total	497,6	358,1	100,0%