

Overview - Public Entities Quarterly Reporting

Approved receipts

206,0

79,6%

Approved spending

206,0

81,5%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

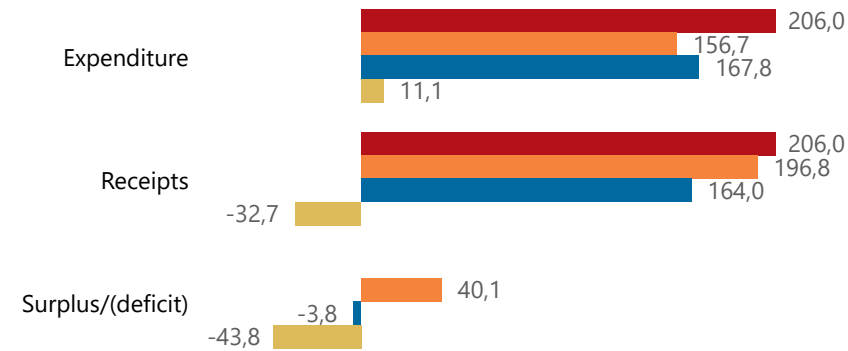


national treasury

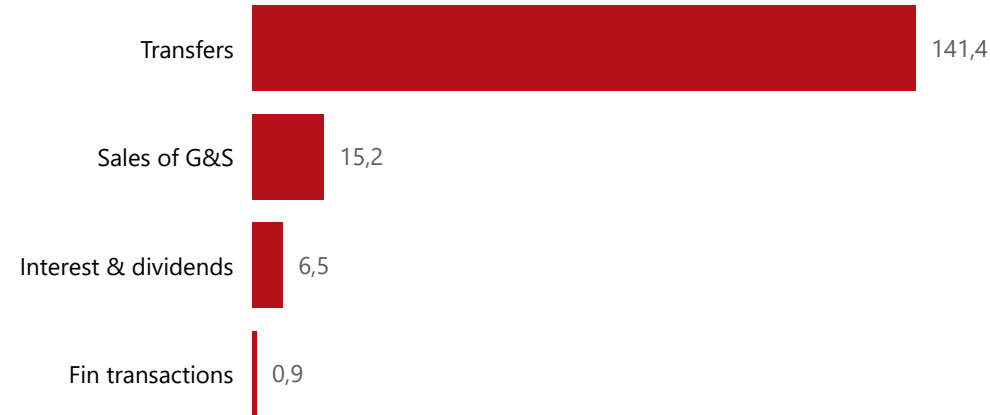
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

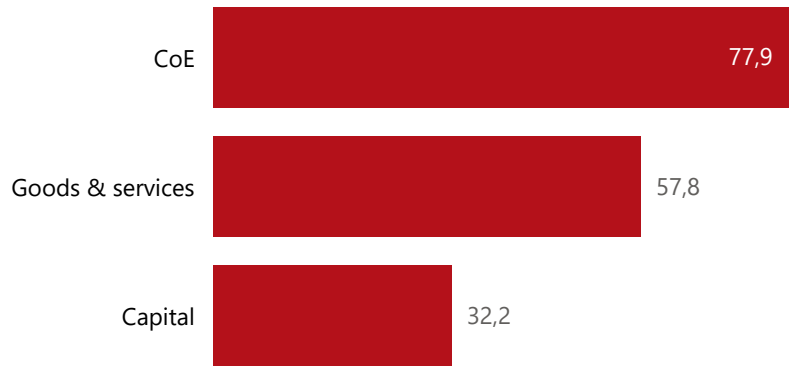
Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sout...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

24,7

61,8%

Approved transfers

177,3

79,7%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

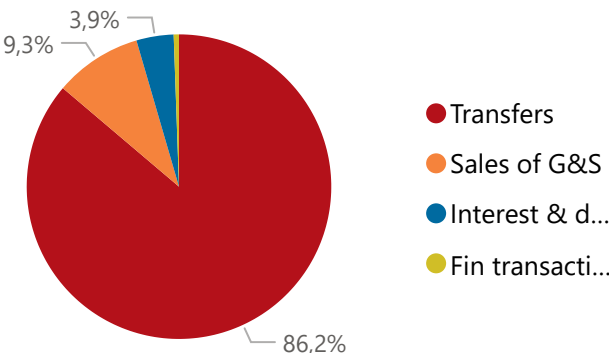
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

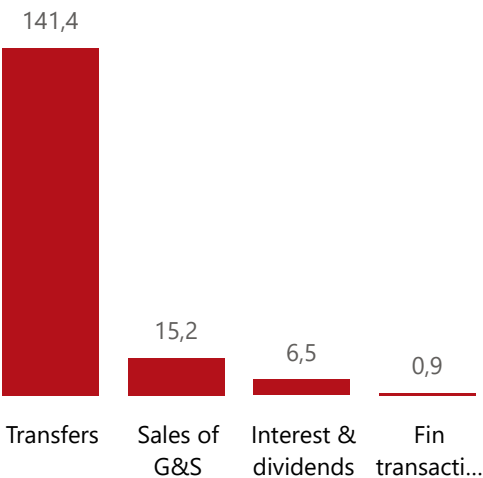
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sout...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	177,3	141,4	86,2%
⊕ Sales of G&S	24,7	15,2	9,3%
⊕ Interest & dividends	4,0	6,5	3,9%
⊕ Fin transactions		0,9	0,6%
Total	206,0	164,0	100,0%

Public Entities Spending

Approved CoE

128,1

60,8%

Approved G&S

74,4

77,7%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

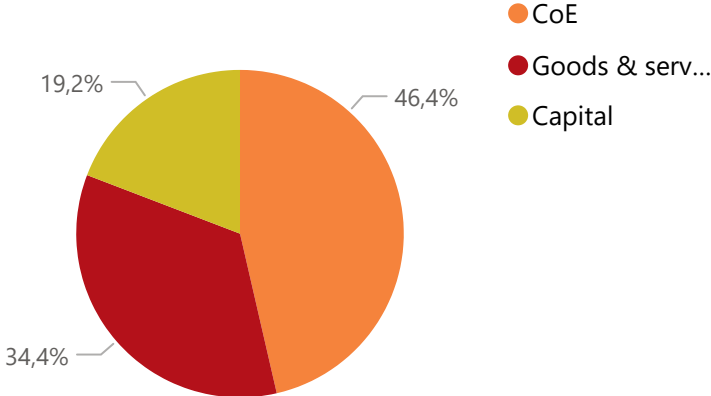
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

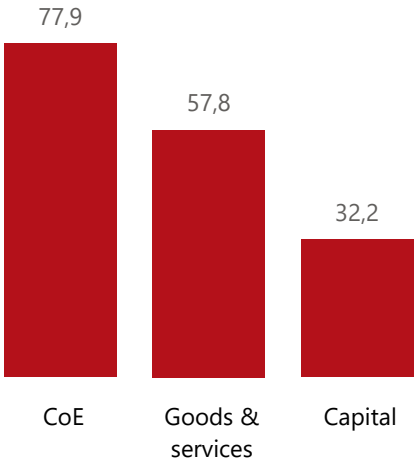
Approved Forecast YTD Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

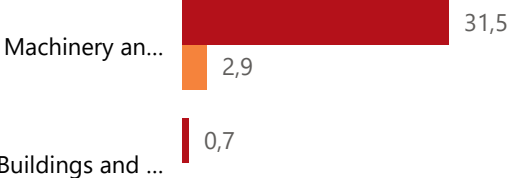
Trade, Industry and Competition

Entity

National Metrology Institute of Sout...

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	128,1	77,9	46,4%
Goods & services	74,4	57,8	34,4%
Capital	3,5	32,2	19,2%
Total	206,0	167,8	100,0%