

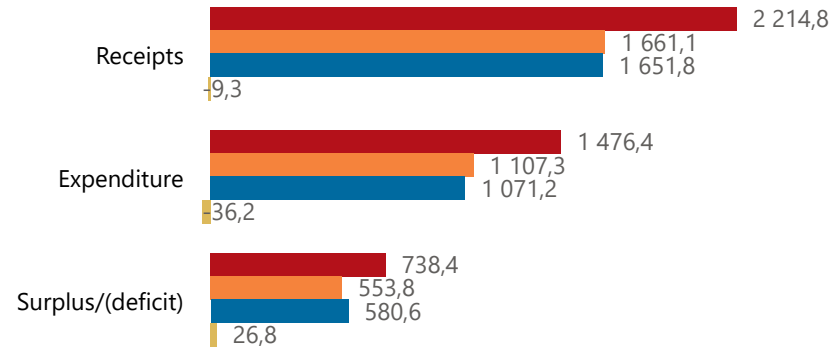
# Overview - Public Entities Quarterly Reporting

- R billion
- R million
- R thousand

Approved receipts <b>2 214,8</b> 74,6%	Approved spending <b>1 476,4</b> 72,6%	Surplus/(deficit) <b>738,4</b>
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## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

## Cluster

## Department

## Entity

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

- R billion
- R million
- R thousand

## Approved sales of G&S

2 010,9 74,5%

## Approved transfers

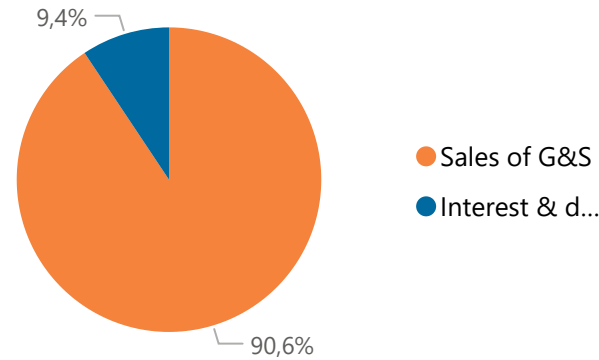
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## Actual vs Forecast

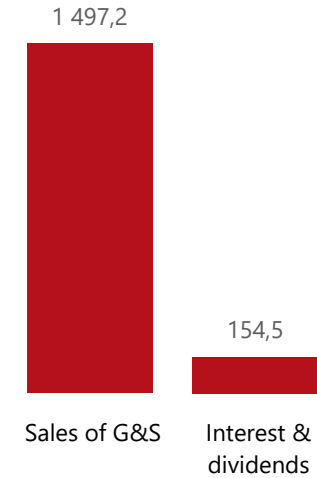
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Lotteries Commission Distri...

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	2 010,9	1 497,2	90,6%
⊕ Interest & dividends	204,0	154,5	9,4%
<b>Total</b>	<b>2 214,8</b>	<b>1 651,8</b>	<b>100,0%</b>

# Public Entities Spending

- R billion
- R million
- R thousand

Approved CoE

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Approved G&S

1 476,4 72,6%

Approved transfers

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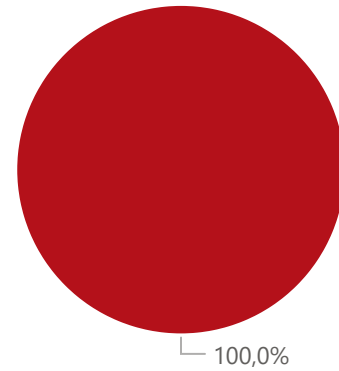
## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of spending

● Goods & serv...



## Top spending items

1 071,2



Goods & services

## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Lotteries Commission Distri...

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1 476,4	1 071,2	100,0%
<b>Total</b>	<b>1 476,4</b>	<b>1 071,2</b>	<b>100,0%</b>