

Overview - Public Entities Quarterly Reporting

Approved receipts

25.6

72.6%

Approved spending

28.6

66.2%

Surplus/(deficit)

-3.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

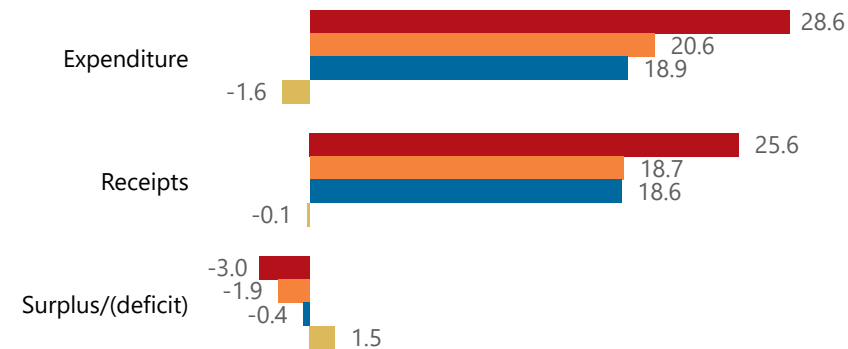


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

Education and related

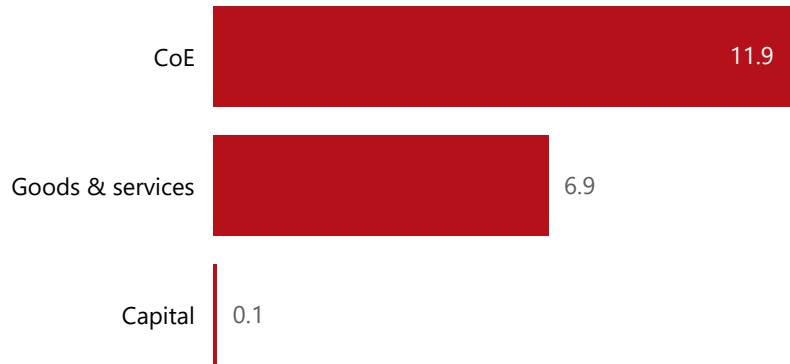
Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.7

64.0%

Approved transfers

23.8

75.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

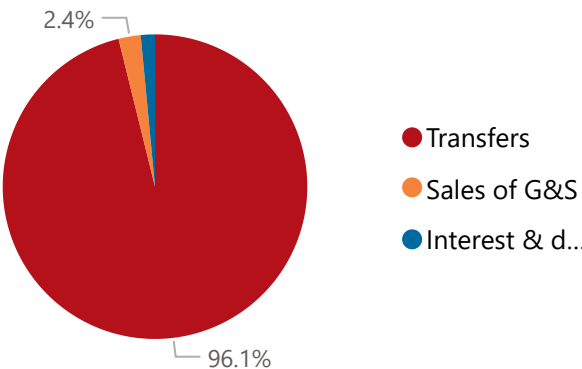
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

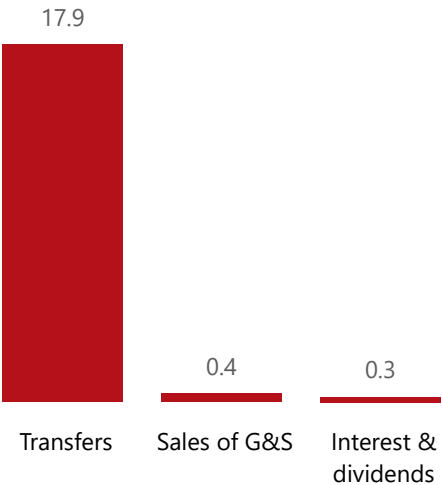
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	23.8	17.9	96.1%
Sales of G&S	0.7	0.4	2.4%
Interest & dividends	1.1	0.3	1.5%
Total	25.6	18.6	100.0%

Public Entities Spending

Approved CoE

16.2

73.6%

Approved G&S

12.4

55.9%

Approved transfers

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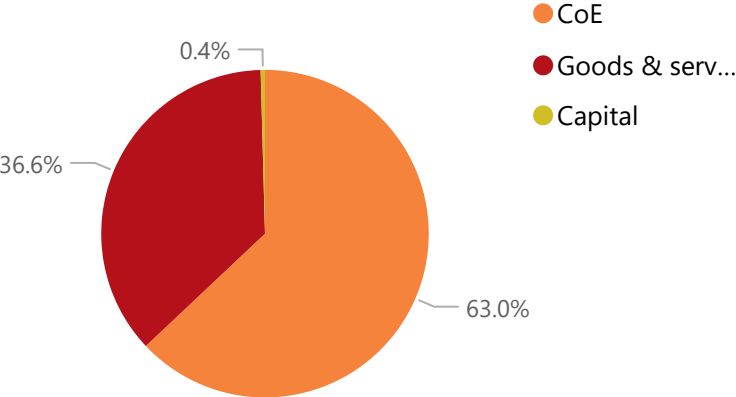
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

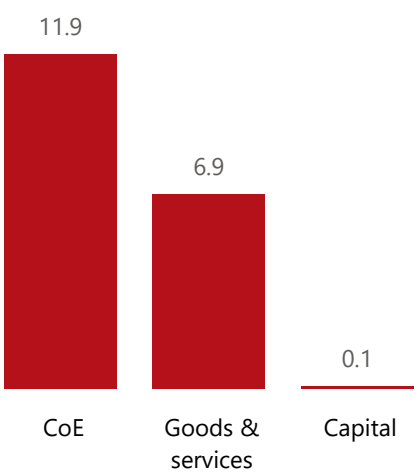
Approved Forecast YTD Variance



Composition of spending

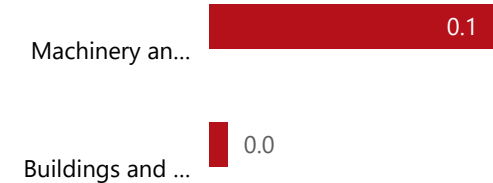


Top spending items



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	16.2	11.9	63.0%
Goods & services	12.4	6.9	36.6%
Capital		0.1	0.4%
Total	28.6	18.9	100.0%