

Overview - Public Entities Quarterly Reporting

Approved receipts

72.3

121.8%

Approved spending

66.6

76.5%

Surplus/(deficit)

5.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

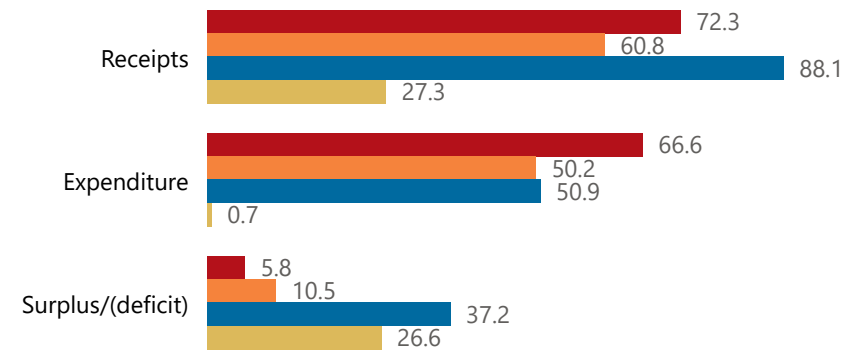


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Performing Arts Council of the Free ...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3.6

79.6%

Approved transfers

67.1

125.4%



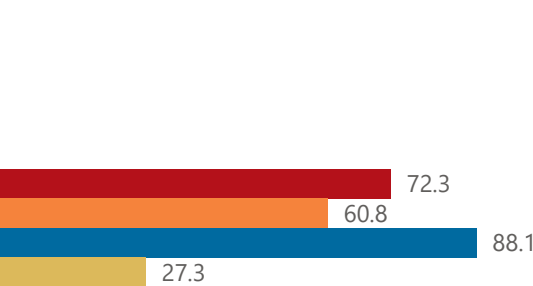
national treasury

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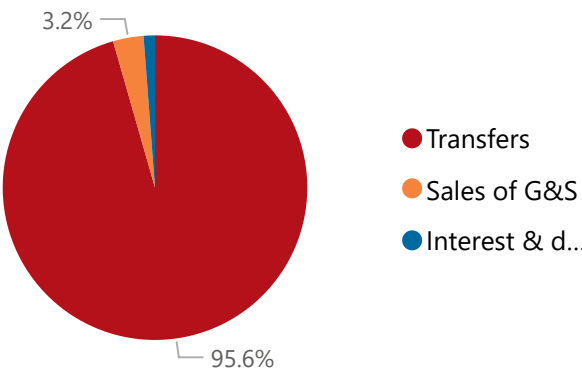
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

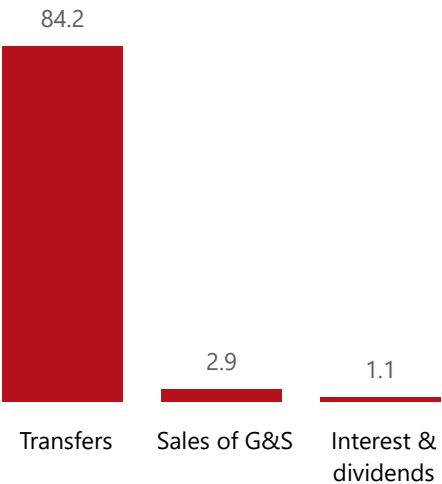
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

Education and related

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Entity

Performing Arts Council of the Free ...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	67.1	84.2	95.6%
Sales of G&S	3.6	2.9	3.2%
Interest & dividends	1.6	1.1	1.2%
Total	72.3	88.1	100.0%

Public Entities Spending

Approved CoE

36.8

78.6%

Approved G&S

29.7

73.9%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

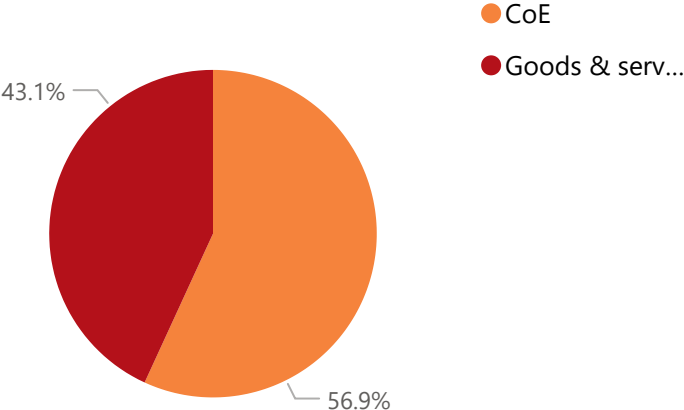
Department:
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Actual vs Forecast

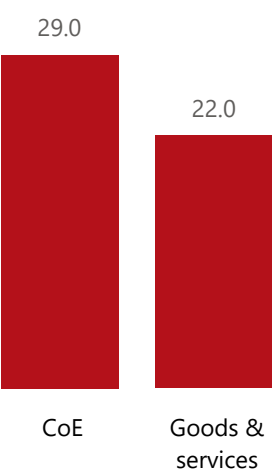
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

Education and related

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Sport, Arts and Culture

Entity

Performing Arts Council of the Free ...

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	36.8	29.0	56.9%
Goods & services	29.7	22.0	43.1%
Total	66.6	50.9	100.0%