

# Overview - Public Entities Quarterly Reporting

Approved receipts

131.4

77.1%

Approved spending

130.5

79.8%

Surplus/(deficit)

0.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

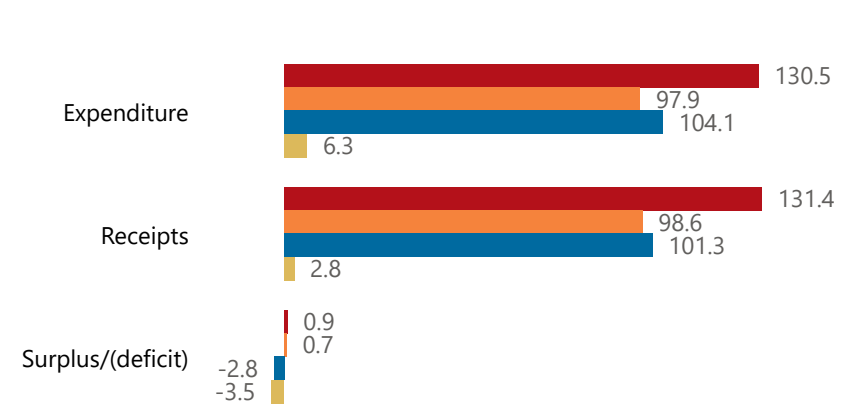


**national treasury**

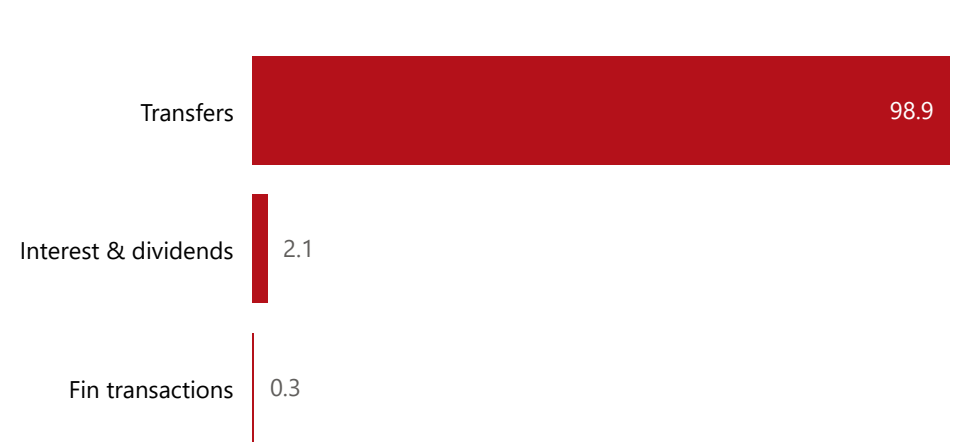
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Library of South Africa

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

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Approved transfers

128.3 77.1%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

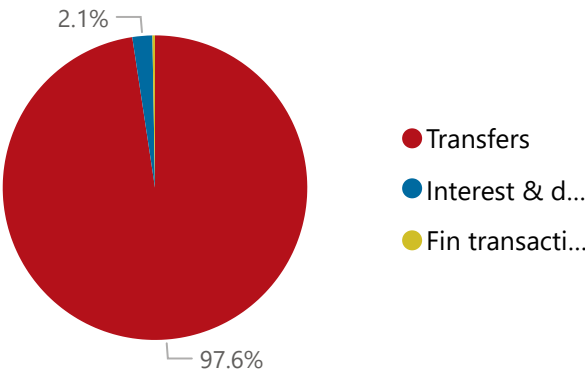
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

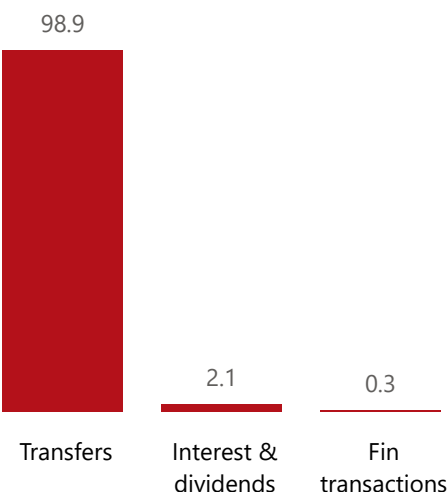
Approved Forecast YTD Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

Education and related

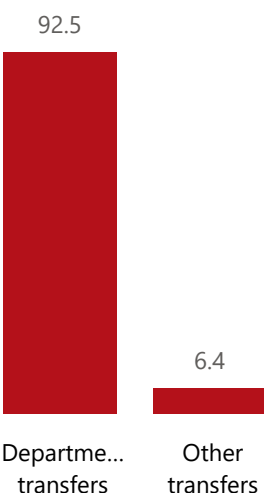
## Department

Sport, Arts and Culture

## Entity

National Library of South Africa

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	128.3	98.9	97.6%
Interest & dividends	1.3	2.1	2.1%
Fin transactions	1.8	0.3	0.3%
Total	131.4	101.3	100.0%

# Public Entities Spending

Approved CoE

65.8

71.8%

Approved G&S

64.7

87.9%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

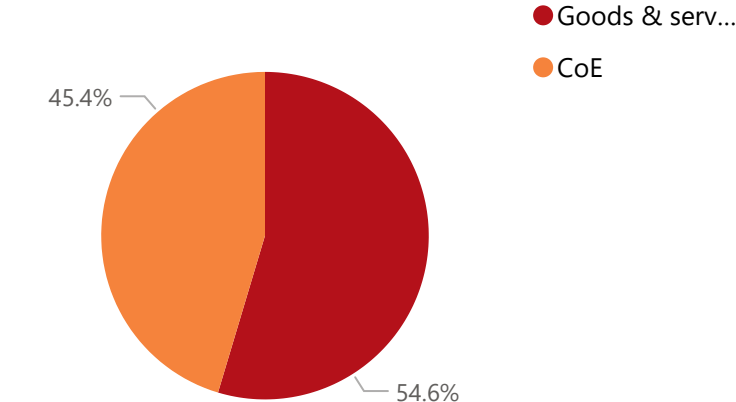
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National Treasury  
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## Actual vs Forecast

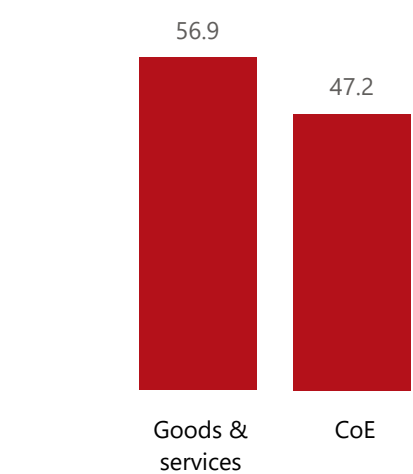
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Library of South Africa

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	64.7	56.9	54.6%
⊕ CoE	65.8	47.2	45.4%
Total	130.5	104.1	100.0%