

Overview - Public Entities Quarterly Reporting

Approved receipts

186.2

30.8%

Approved spending

187.8

81.6%

Surplus/(deficit)

-1.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

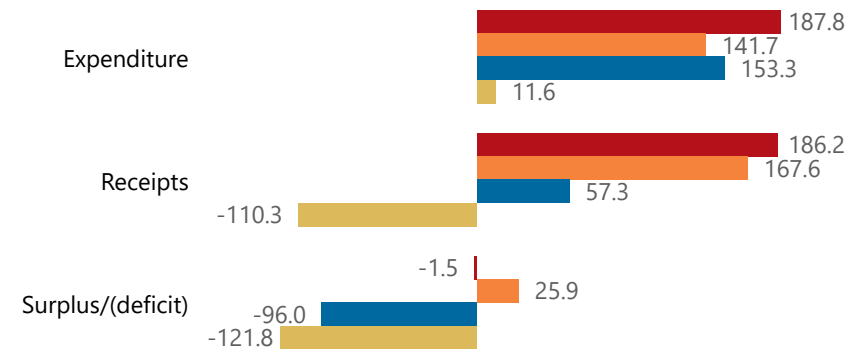


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

Education and related

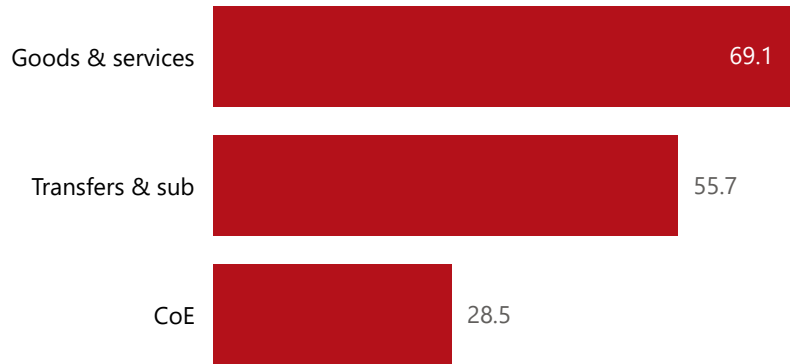
Department

Sport, Arts and Culture

Entity

National Heritage Council

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

185.7 30.6%



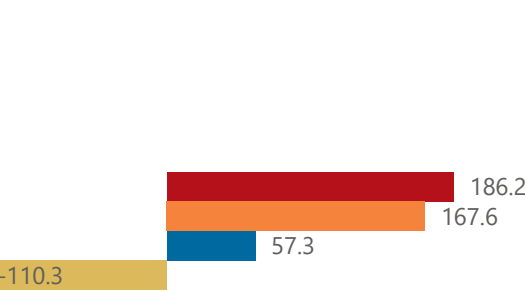
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

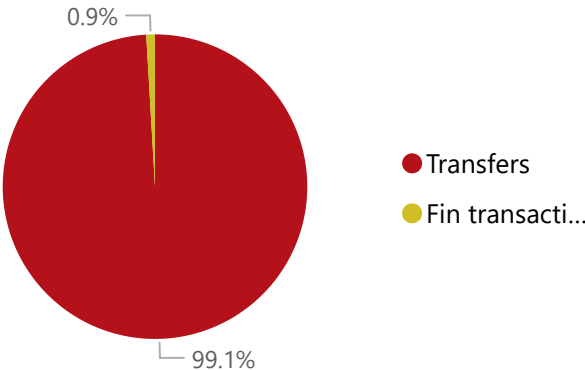
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	185.7	56.8	99.1%
⊕ Fin transactions	0.5	0.5	0.9%
Total	186.2	57.3	100.0%

Public Entities Spending

Approved CoE

38.1

74.8%

Approved G&S

74.2

93.1%

Approved transfers

74.2

75.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

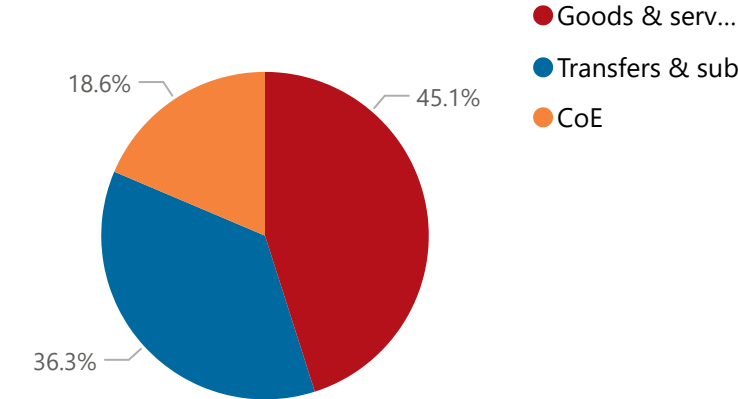
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

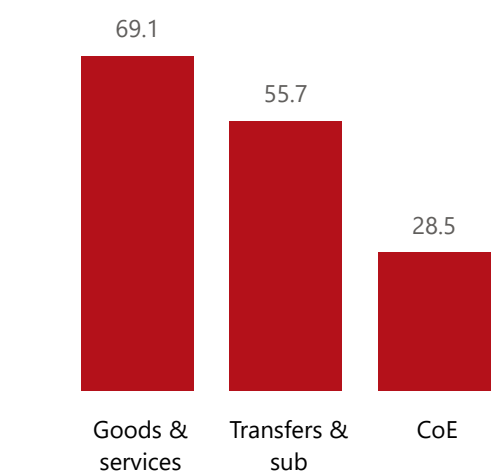
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	74.2	69.1	45.1%
⊕ Transfers & sub	74.2	55.7	36.3%
⊕ CoE	38.1	28.5	18.6%
⊕ Capital	1.2		
Total	187.8	153.3	100.0%