

Overview - Public Entities Quarterly Reporting

Approved receipts

152.6

80.1%

Approved spending

152.6

90.2%

Surplus/(deficit)

0.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

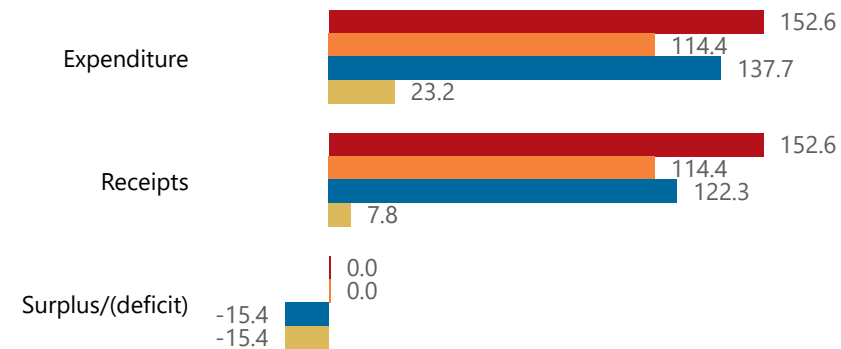


national treasury

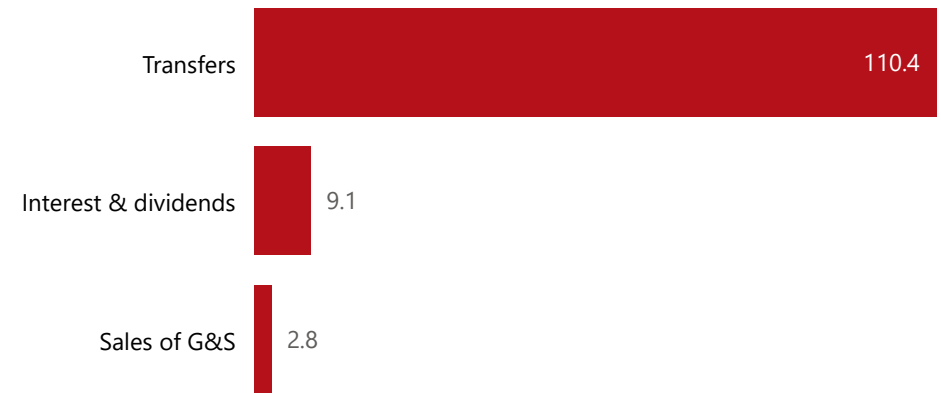
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

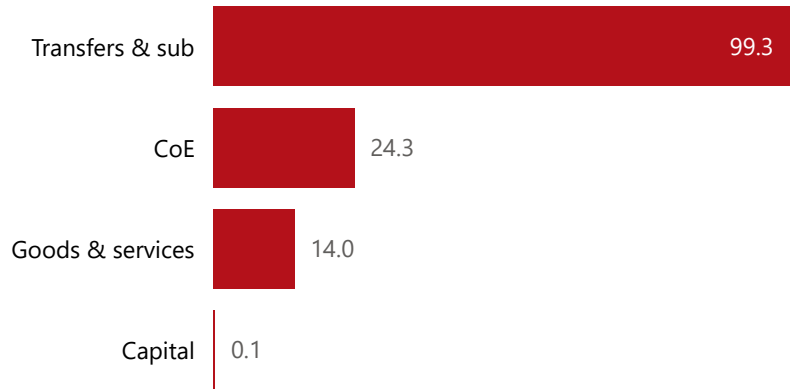
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Film and Video Foundation

Spending by PFMA schedule

3A

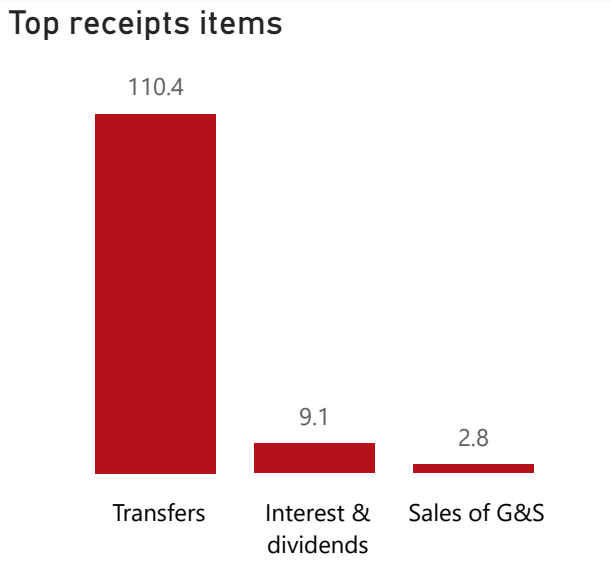
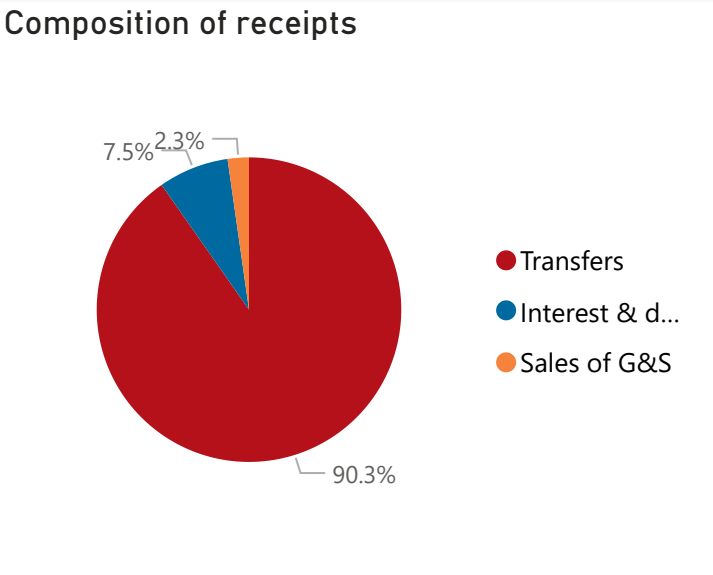
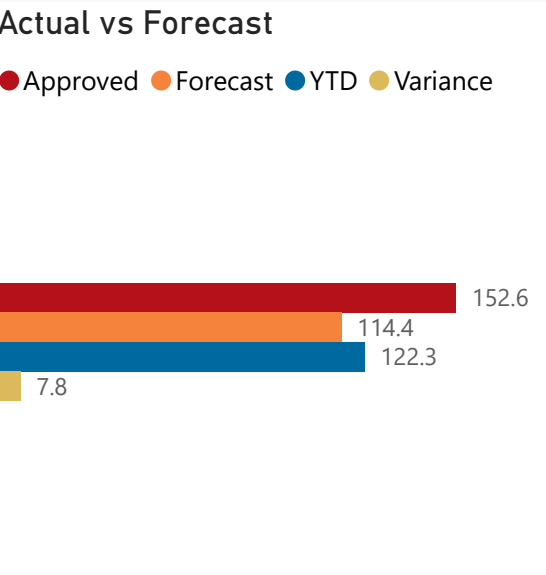
137.7

Public Entities Receipts

Approved sales of G&S
(Blank) 0.0%

Approved transfers
147.2 75.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

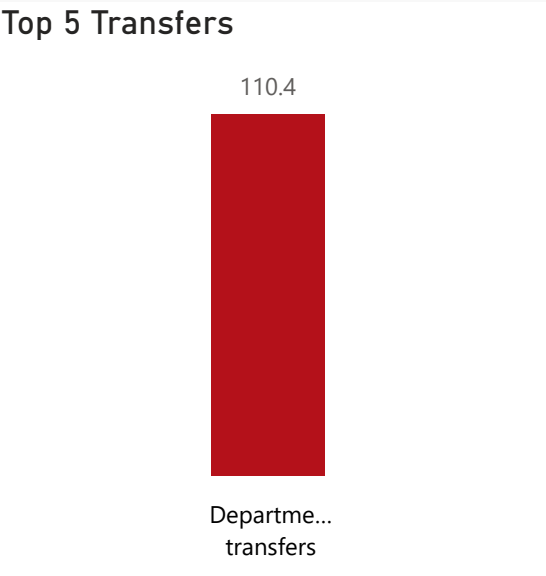


Quarter
3

Cluster
Education and related

Department
Sport, Arts and Culture

Entity
National Film and Video Foundation



Receipts

| Level 3 | Approved | YTD | % YTD |
|------------------------|----------|-------|--------|
| + Transfers | 147.2 | 110.4 | 90.3% |
| + Interest & dividends | 5.4 | 9.1 | 7.5% |
| + Sales of G&S | | 2.8 | 2.3% |
| Total | 152.6 | 122.3 | 100.0% |

Public Entities Spending

Approved CoE

36.3

66.9%

Approved G&S

1.9

732.5%

Approved transfers

114.3

86.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

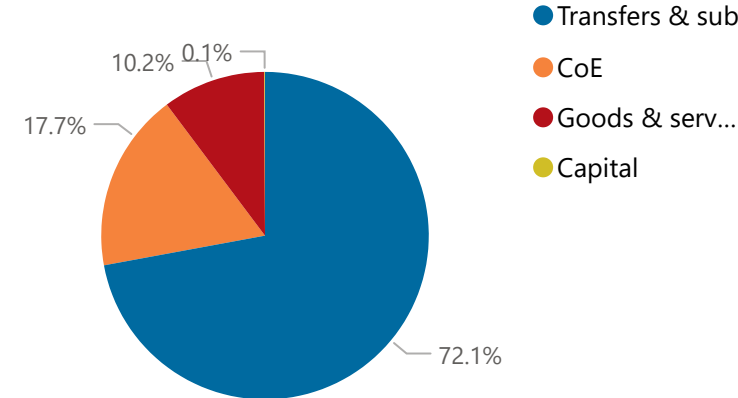
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Actual vs Forecast

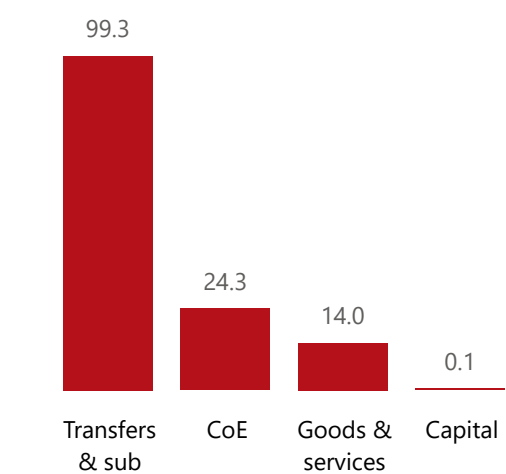
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Film and Video Foundation

Capital assets

● YTD ● Forecast



Spending

| Level 3 | Approved | YTD | % YTD |
|--------------------|--------------|--------------|---------------|
| ⊕ Transfers & sub | 114.3 | 99.3 | 72.1% |
| ⊕ CoE | 36.3 | 24.3 | 17.7% |
| ⊕ Goods & services | 1.9 | 14.0 | 10.2% |
| ⊕ Capital | | 0.1 | 0.1% |
| Total | 152.6 | 137.7 | 100.0% |