

# Overview - Public Entities Quarterly Reporting

Approved receipts

3 012.7

74.5%

Approved spending

3 251.9

72.0%

Surplus/(deficit)

-239.2

- ☐ R billion
- ☒ R million
- ☐ R thousand



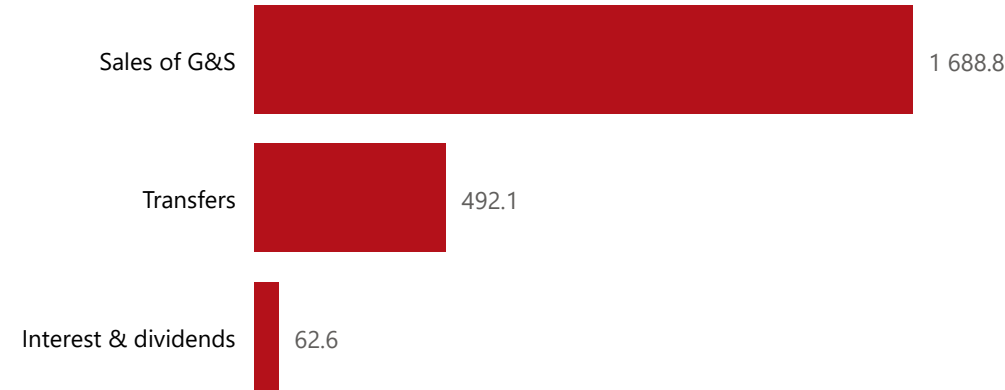
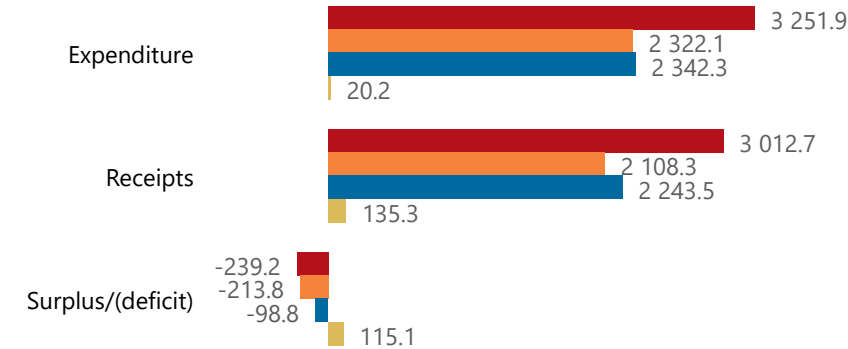
**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

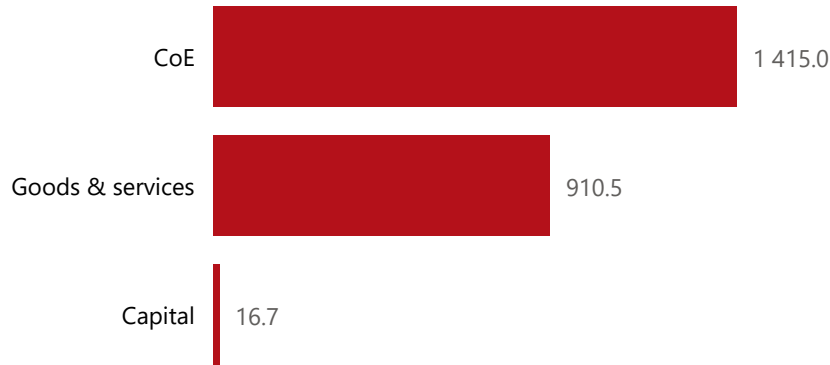
## Composition of receipts

### Consolidation

● Approved ● Forecast ● YTD ● Variance



## Functional grouping



## Quarter

3

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Council for Scientific and Industrial R...

## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

2 275.9 74.2%

Approved transfers

679.7 72.4%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

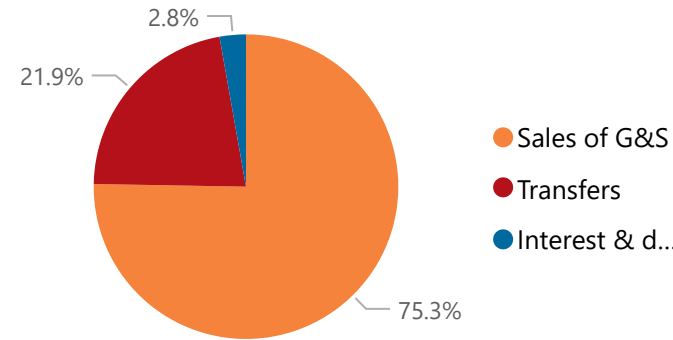
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

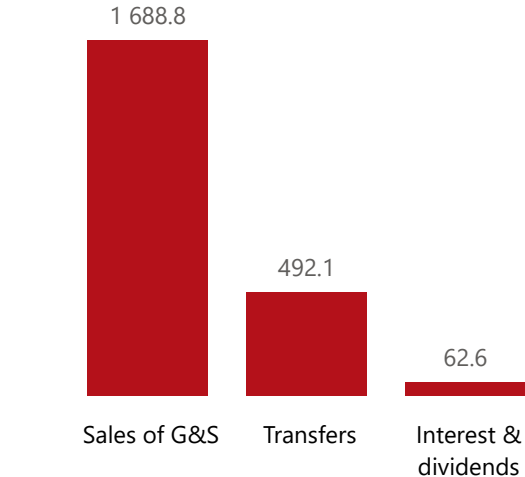
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	2 275.9	1 688.8	75.3%
+ Transfers	679.7	492.1	21.9%
+ Interest & dividends	57.1	62.6	2.8%
Total	3 012.7	2 243.5	100.0%

# Public Entities Spending

Approved CoE

1 921.5 73.6%

Approved G&S

1 170.5 77.8%

Approved transfers

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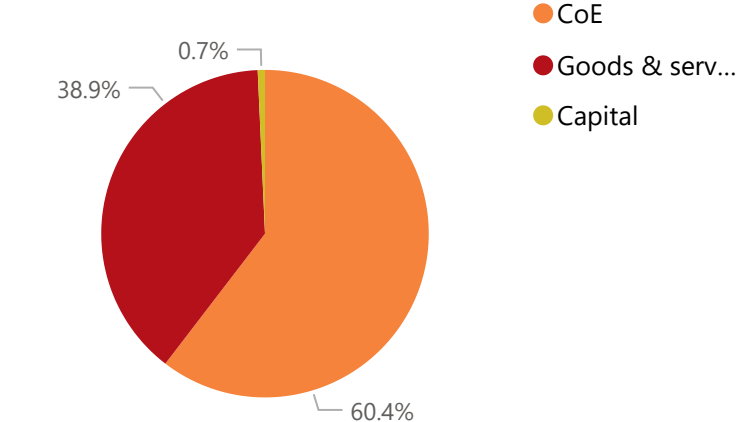
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

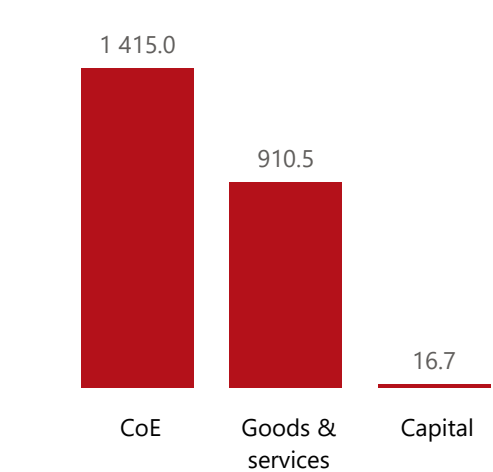
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Council for Scientific and Industrial R...

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	1 921.5	1 415.0	60.4%
Goods & services	1 170.5	910.5	38.9%
Capital	159.9	16.7	0.7%
Total	3 251.9	2 342.3	100.0%