

# Overview - Public Entities Quarterly Reporting

Approved receipts

37.0

89.2%

Approved spending

37.2

86.4%

Surplus/(deficit)

-0.2

- ☐ R billion
- ☒ R million
- ☐ R thousand



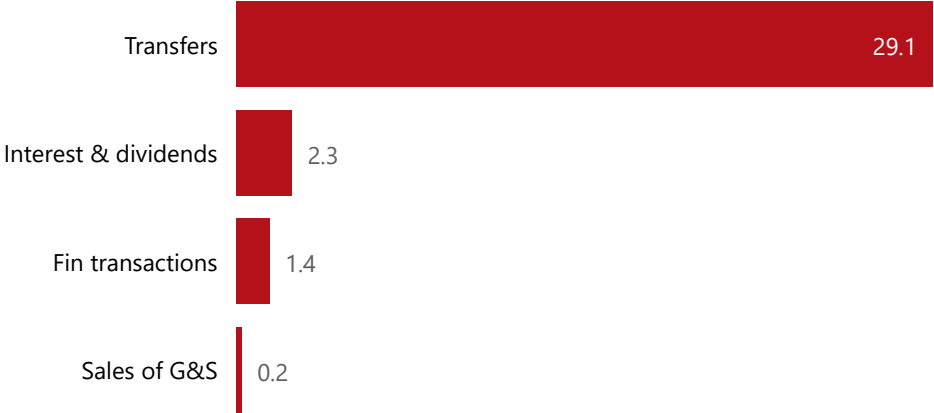
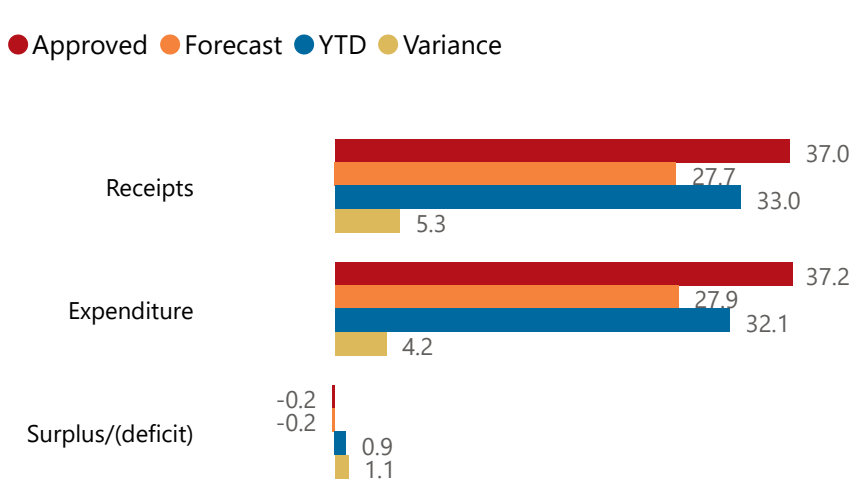
**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Composition of receipts

### Consolidation

● Approved ● Forecast ● YTD ● Variance



### Category



## Functional grouping



## Quarter

3

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Academy of Science of South Africa

## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.4

63.7%

Approved transfers

33.9

85.7%



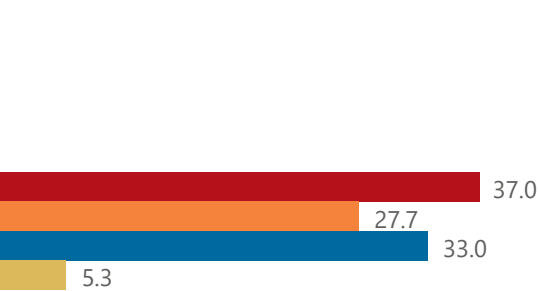
national treasury

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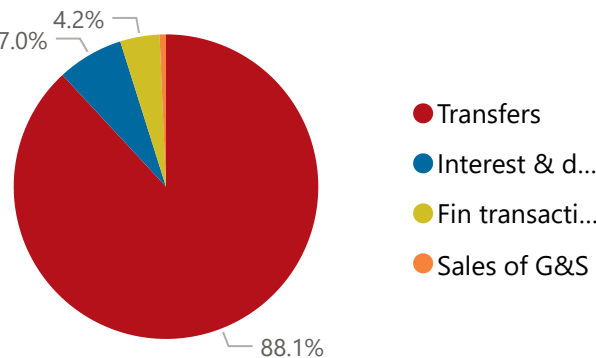
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

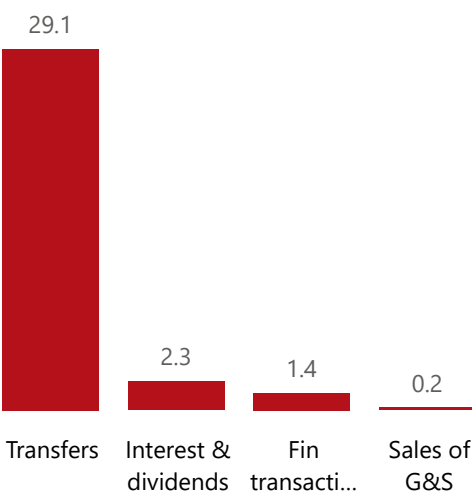
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

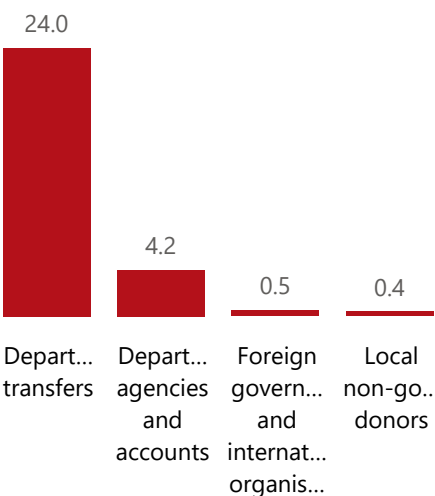
## Department

Science, Technology and Innovation

## Entity

Academy of Science of South Africa

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	33.9	29.1	88.1%
Interest & dividends	2.7	2.3	7.0%
Fin transactions		1.4	4.2%
Sales of G&S	0.4	0.2	0.7%
Total	37.0	33.0	100.0%

# Public Entities Spending

Approved CoE

23.7

76.1%

Approved G&S

13.3

104.3%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

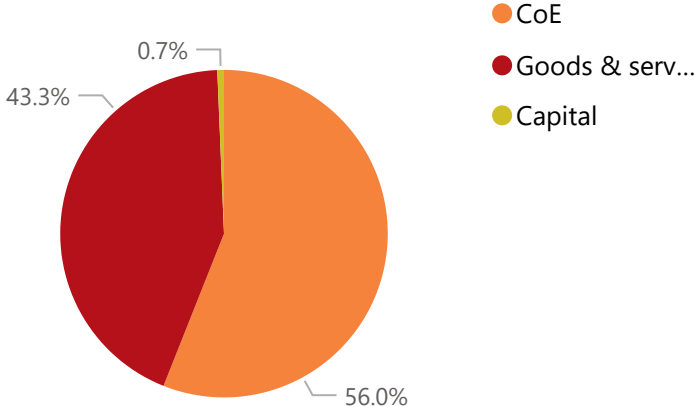
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## Actual vs Forecast

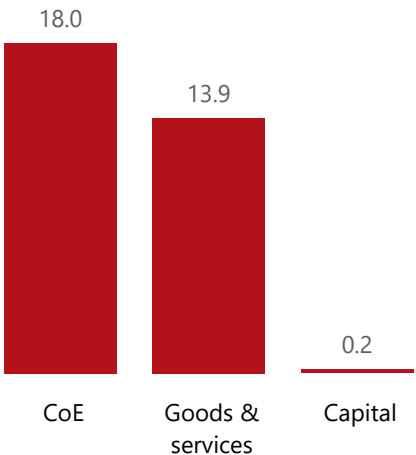
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Academy of Science of South Africa

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	23.7	18.0	56.0%
Goods & services	13.3	13.9	43.3%
Capital	0.2	0.2	0.7%
Total	37.2	32.1	100.0%