

Overview - Public Entities Quarterly Reporting

Approved receipts

2,2

48,6%

Approved spending

2,2

42,9%

Surplus/(deficit)

0,0

- ☒ R billion
- ☐ R million
- ☐ R thousand

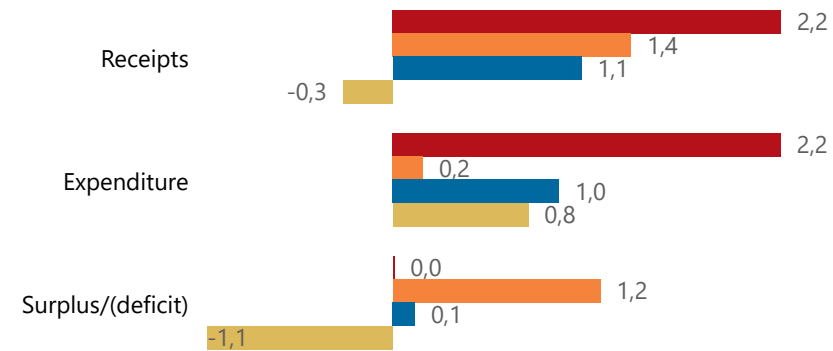


national treasury

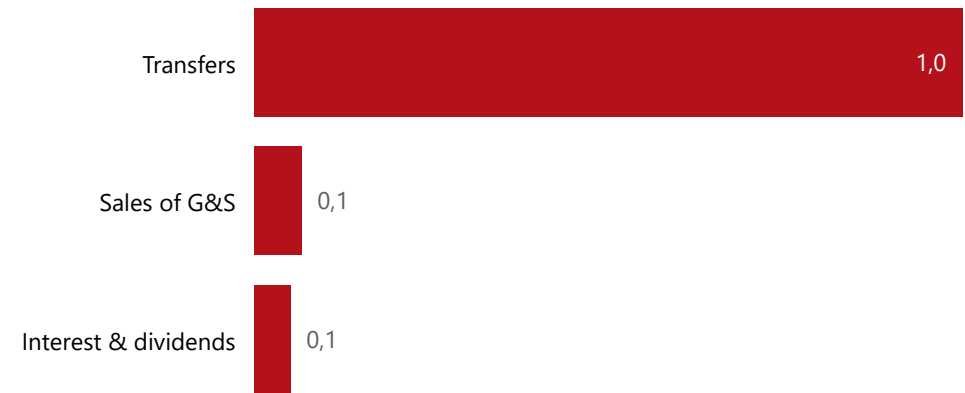
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

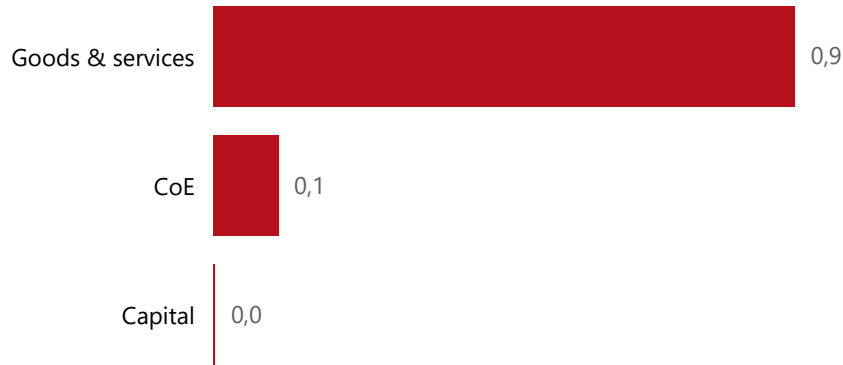
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

3

Cluster

All

Department

National Treasury

Entity

Government Technical Advisory Cent... ▾

Spending by PFMA schedule

Not listed

1,0

Public Entities Receipts

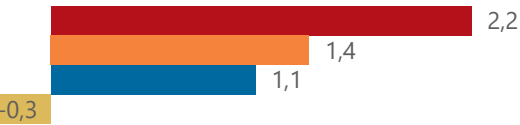
Approved sales of G&S
0,1 57,2%

Approved transfers
2,1 46,9%

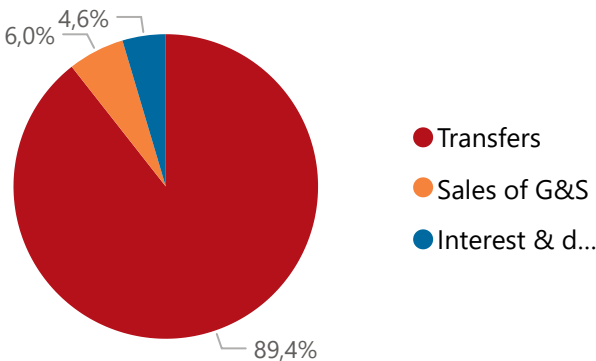
- R billion
- R million
- R thousand

Actual vs Forecast

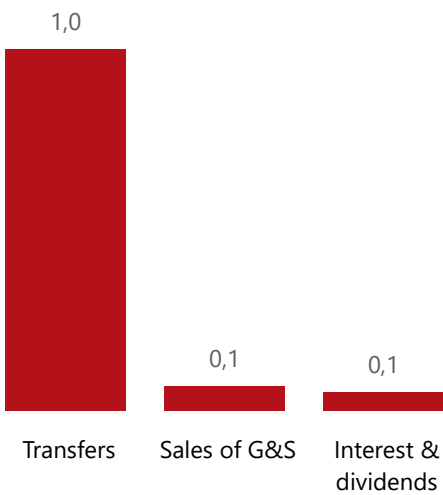
Approved Forecast YTD Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

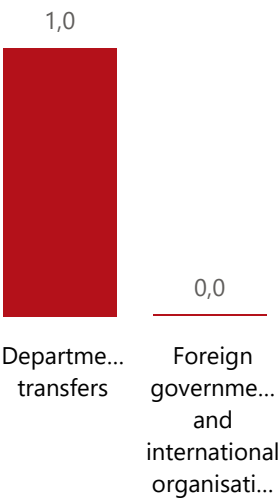
Department

National Treasury

Entity

Government Technical Advisory Cent...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	2,1	1,0	89,4%
Sales of G&S	0,1	0,1	6,0%
Interest & dividends	0,0	0,1	4,6%
Total	2,2	1,1	100,0%

Public Entities Spending

Approved CoE

0,1

71,1%

Approved G&S

2,1

41,1%

Approved transfers

(Blank)

(Blank)

- ☒ R billion
- ☐ R million
- ☐ R thousand

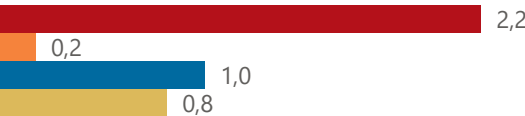


national treasury

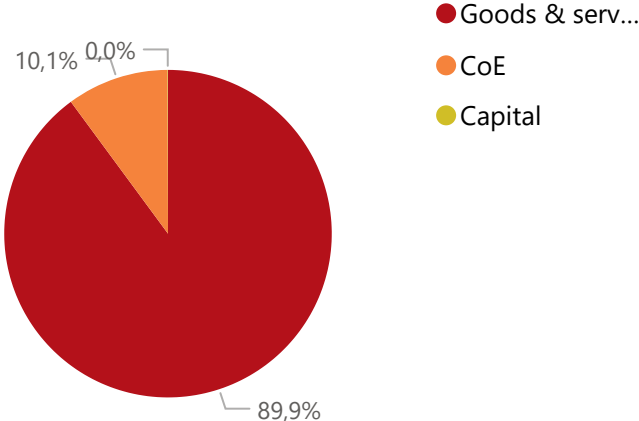
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Actual vs Forecast

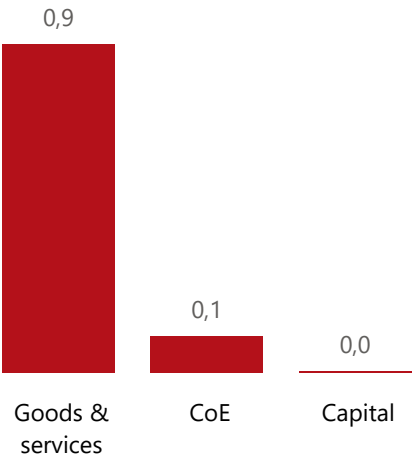
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

National Treasury

Entity

Government Technical Advisory Cent... ▾

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	2,1	0,9	89,9%
⊕ CoE	0,1	0,1	10,1%
⊕ Capital	0,0	0,0	0,0%
Total	2,2	1,0	100,0%