

Overview - Public Entities Quarterly Reporting

Approved receipts

1 054.0

73.1%

Approved spending

1 044.6

48.2%

Surplus/(deficit)

9.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

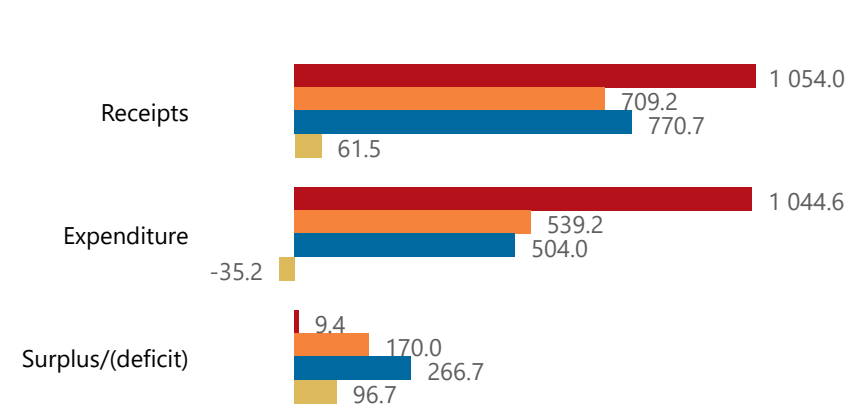


national treasury

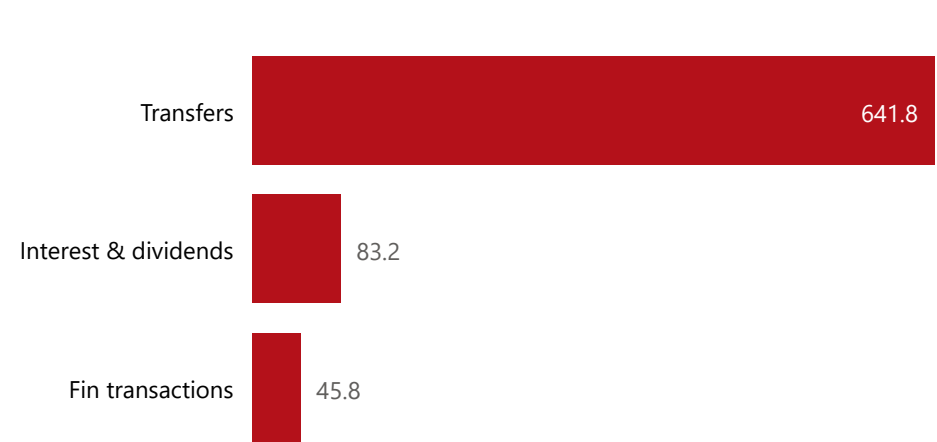
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

3

Cluster

All

Department

Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

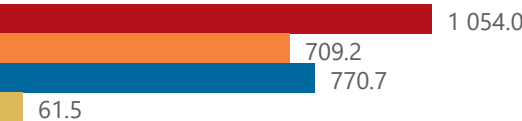
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Approved transfers

855.7 75.0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

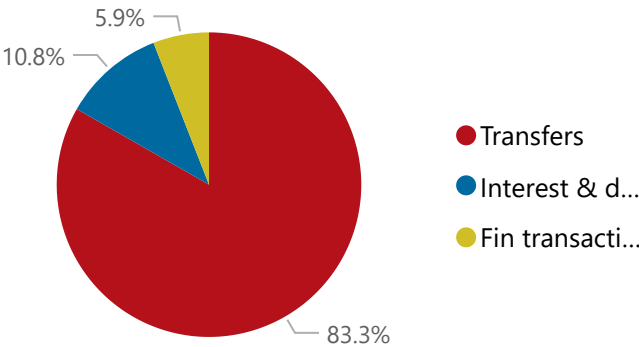


Top 5 Transfers



Departme... transfers

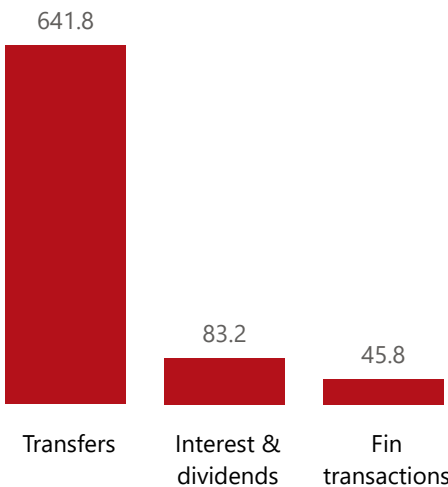
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
Transfers	855.7	641.8	83.3%
Interest & dividends	90.0	83.2	10.8%
Fin transactions	108.4	45.8	5.9%
Total	1 054.0	770.7	100.0%

Top receipts items



- R billion
- R million
- R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

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Public Entities Spending

Approved CoE

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(Blank)

Approved G&S

343.6

44.2%

Approved transfers

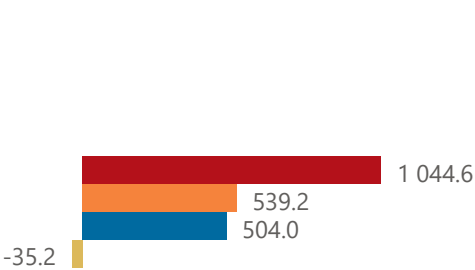
312.1

52.1%

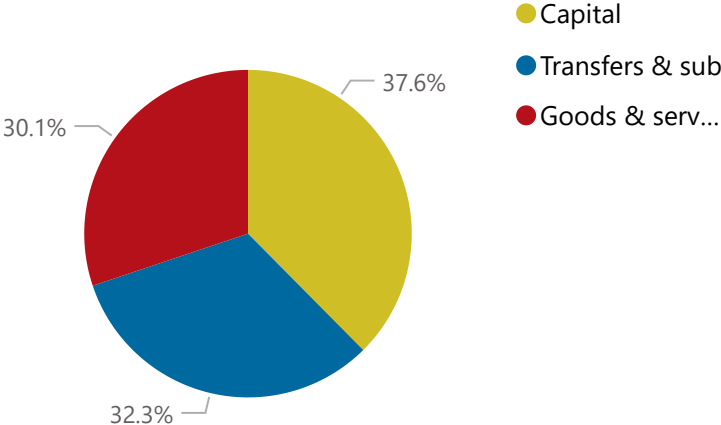
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

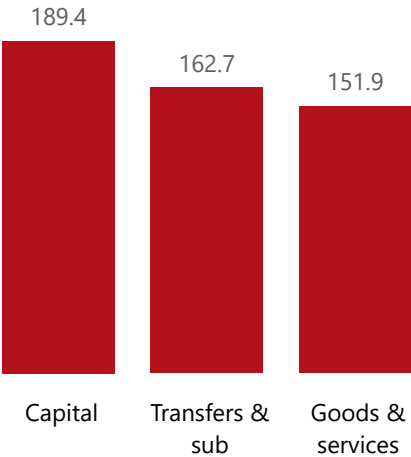
Approved Forecast YTD Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

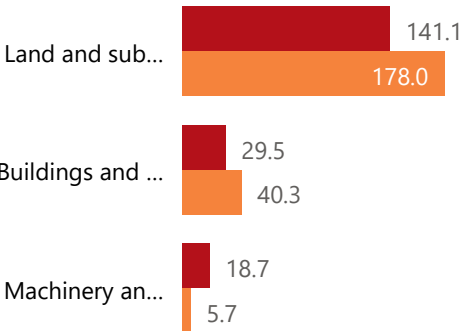
Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Capital	388.9	189.4	37.6%
Transfers & sub	312.1	162.7	32.3%
Goods & services	343.6	151.9	30.1%
Total	1 044.6	504.0	100.0%