

Overview - Public Entities Quarterly Reporting

Approved receipts

104.6

96.3%

Approved spending

243.5

47.2%

Surplus/(deficit)

-139.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

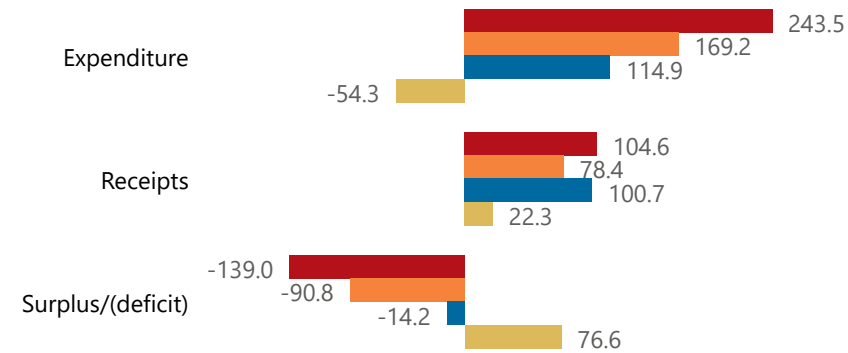


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

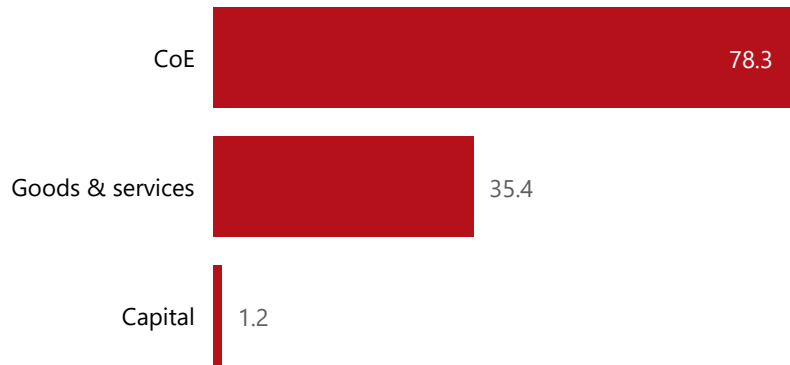
Department

Human Settlements

Entity

Property Practitioners Regulatory Au... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule

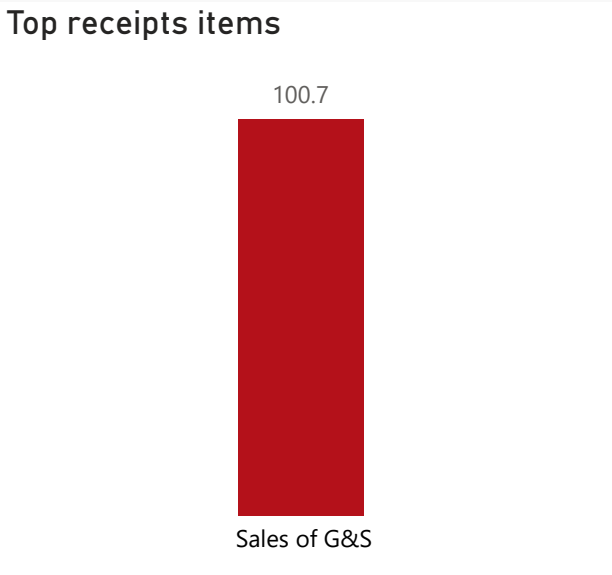
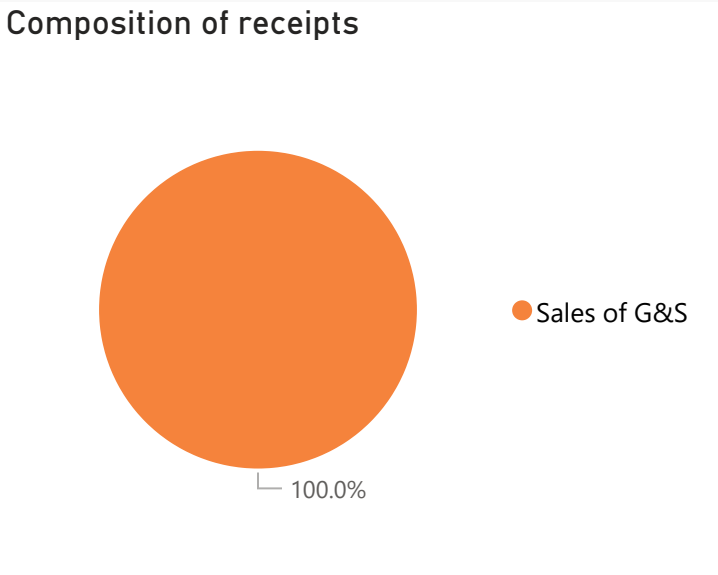
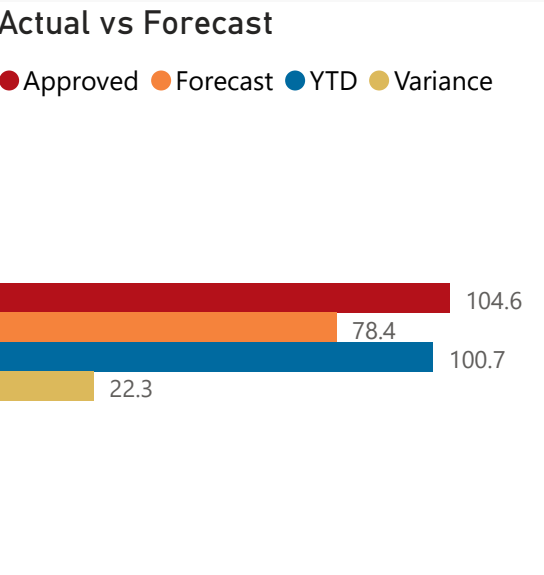


Public Entities Receipts

Approved sales of G&S
104.6 96.3%

Approved transfers
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- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

3

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Regulatory Au...

Top 5 Transfers

| Receipts | | | |
|----------------|----------|-------|--------|
| Level 3 | Approved | YTD | % YTD |
| ⊕ Sales of G&S | 104.6 | 100.7 | 100.0% |
| Total | 104.6 | 100.7 | 100.0% |

Public Entities Spending

Approved CoE

130.0

60.2%

Approved G&S

100.8

35.1%

Approved transfers

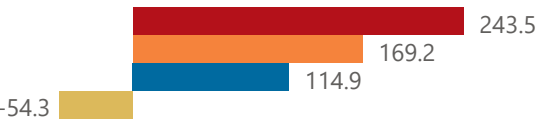
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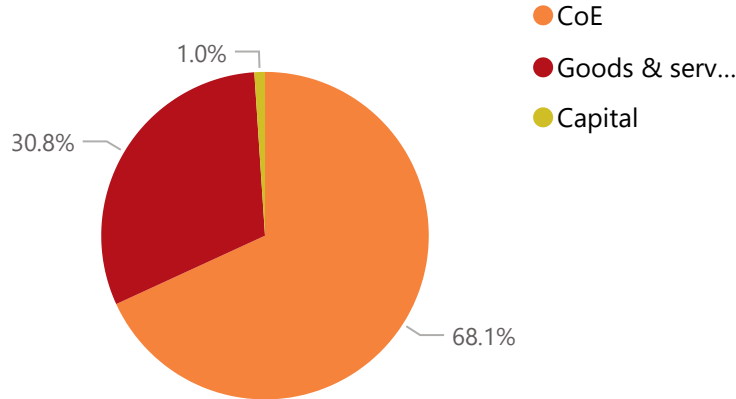
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

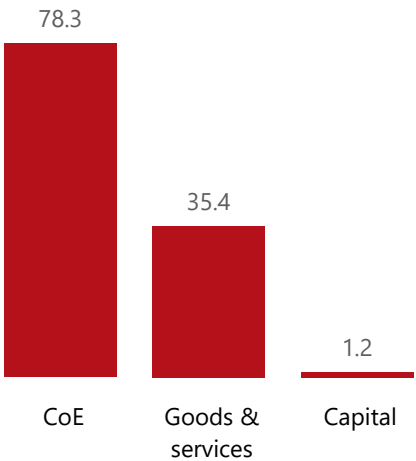
Approved Forecast YTD Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

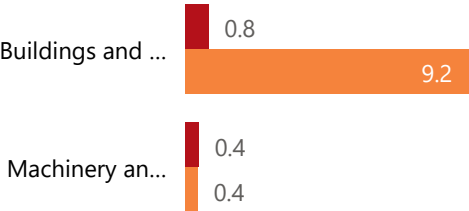
Human Settlements

Entity

Property Practitioners Regulatory Au...

Capital assets

YTD Forecast



Spending

| Level 3 | Approved | YTD | % YTD |
|------------------|----------|-------|--------|
| CoE | 130.0 | 78.3 | 68.1% |
| Goods & services | 100.8 | 35.4 | 30.8% |
| Capital | 12.8 | 1.2 | 1.0% |
| Total | 243.5 | 114.9 | 100.0% |