

Overview - Public Entities Quarterly Reporting

Approved receipts

2,5

86,7%

Approved spending

2,0

124,8%

Surplus/(deficit)

0,5

- ☒ R billion
- ☐ R million
- ☐ R thousand

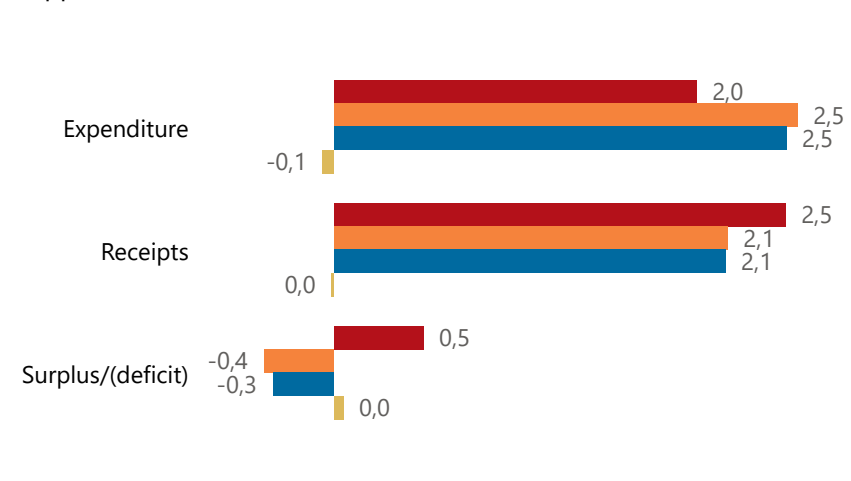


national treasury

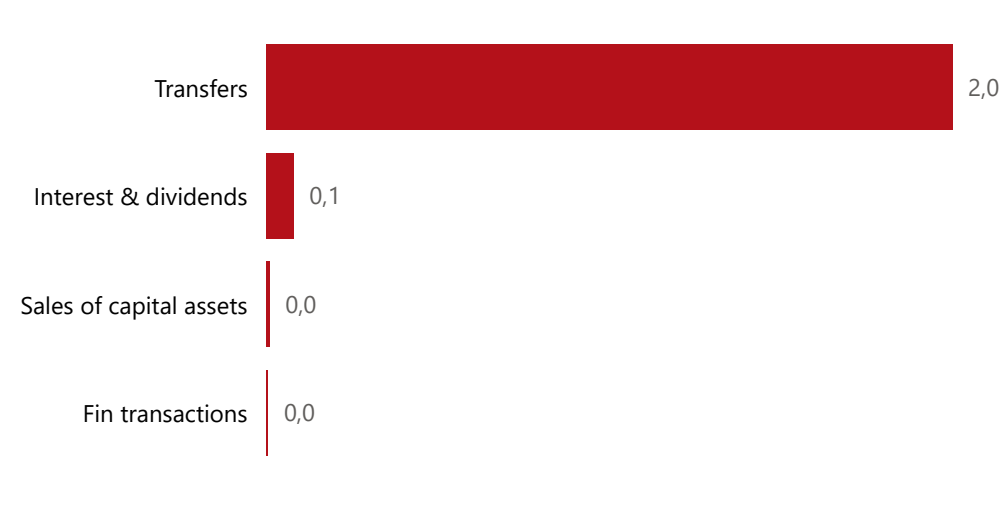
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

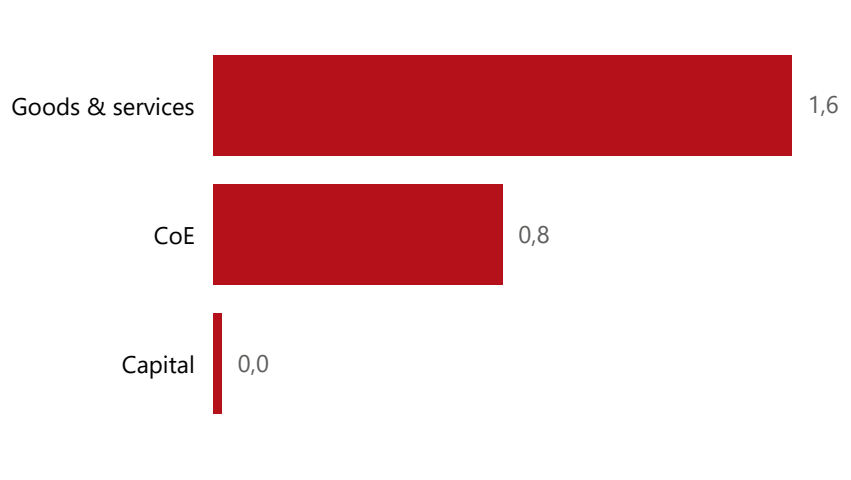
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

3

Cluster

All

Department

Home Affairs

Entity

The Independent Electoral Commissi...

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

2,3 88,3%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

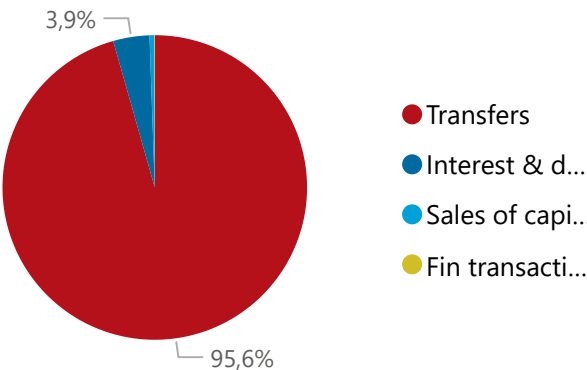


Top 5 Transfers



Departme... transfers

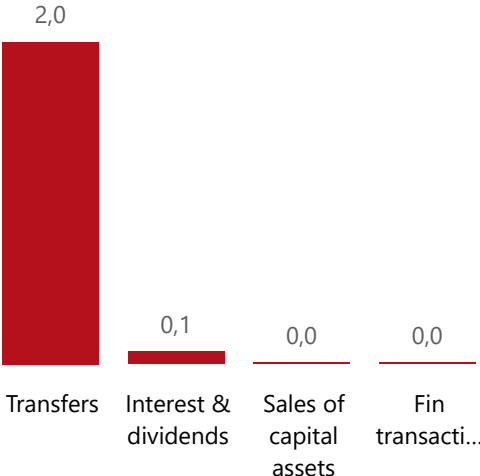
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	2,3	2,0	95,6%
⊕ Interest & dividends	0,2	0,1	3,9%
⊕ Sales of capital assets		0,0	0,5%
⊕ Fin transactions		0,0	0,1%
Total	2,5	2,1	100,0%

Top receipts items



● R billion
○ R million
○ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

Department

Home Affairs

Entity

The Independent Electoral Commissi...

Public Entities Spending

Approved CoE

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0,0%

Approved G&S

2,0

82,3%

Approved transfers

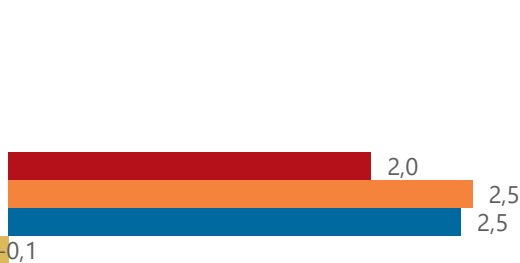
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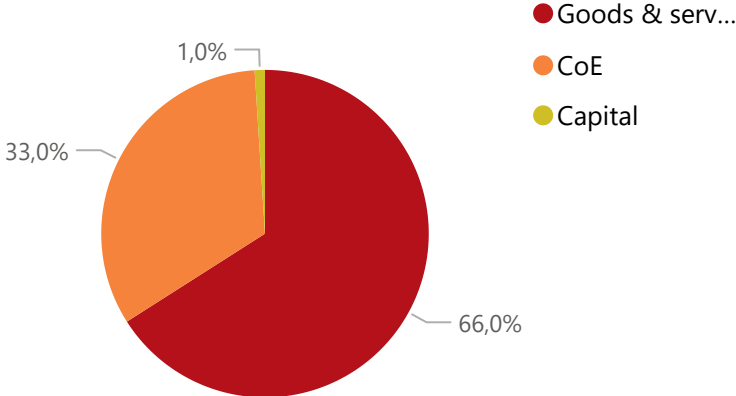
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

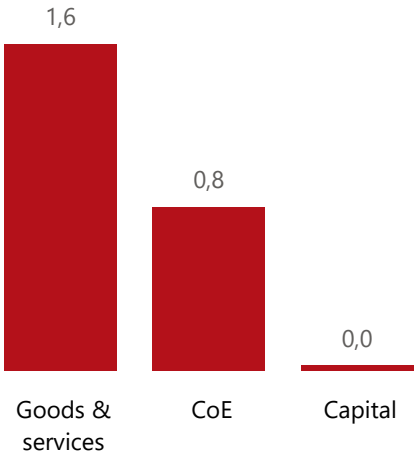
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

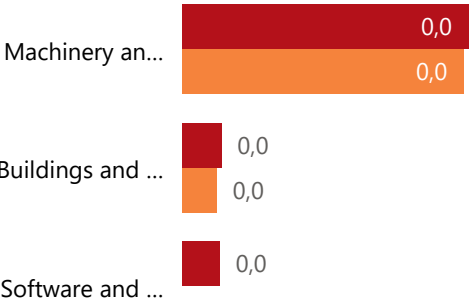
Home Affairs

Entity

The Independent Electoral Commissi...

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	2,0	1,6	66,0%
⊕ CoE		0,8	33,0%
⊕ Capital		0,0	1,0%
Total	2,0	2,5	100,0%