

Overview - Public Entities Quarterly Reporting

Approved receipts

1,675.9 83.3%

Approved spending

2,338.8 48.4%

Surplus/(deficit)

-662.9

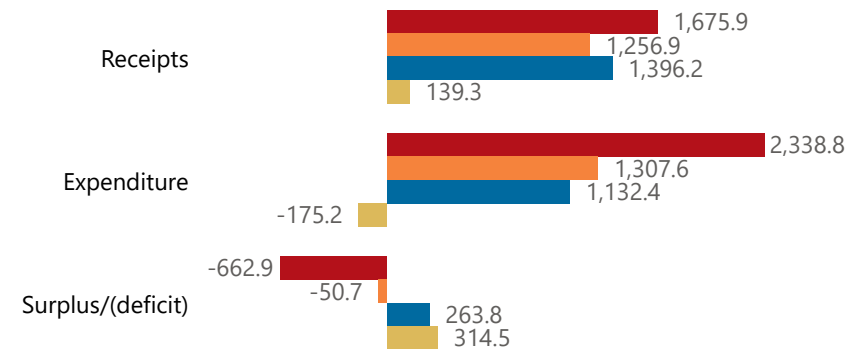
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

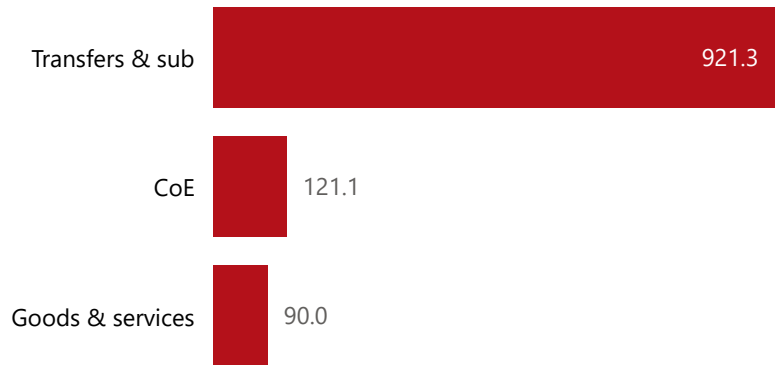
Department

Higher Education

Entity

Wholesale and Retail Sector Educati...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

1,675.9 72.3%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

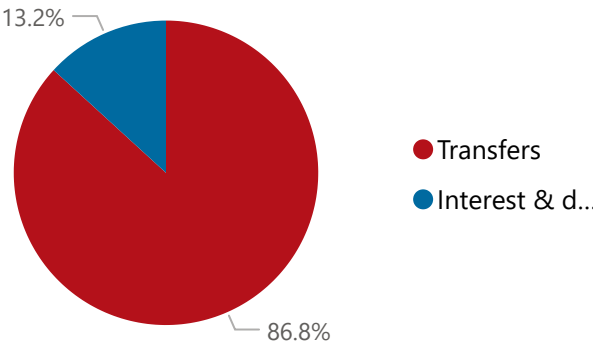


Top 5 Transfers



Skills development (SETAs)

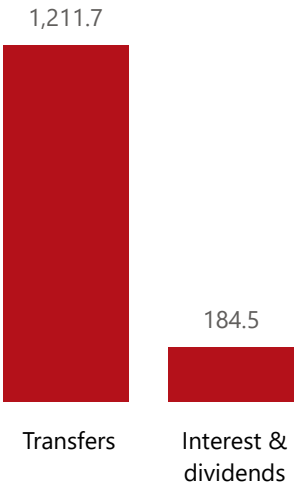
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,675.9	1,211.7	86.8%
Interest & dividends		184.5	13.2%
Total	1,675.9	1,396.2	100.0%

Top 5 Receipts



- R billion
- R million
- R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

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Public Entities Spending

Approved CoE

158.2

76.6%

Approved G&S

122.4

73.5%

Approved transfers

2,058.1

44.8%

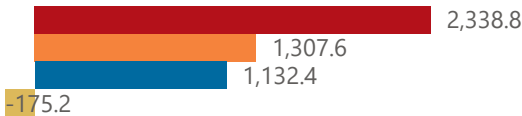
- ☐ R billion
- ☒ R million
- ☐ R thousand



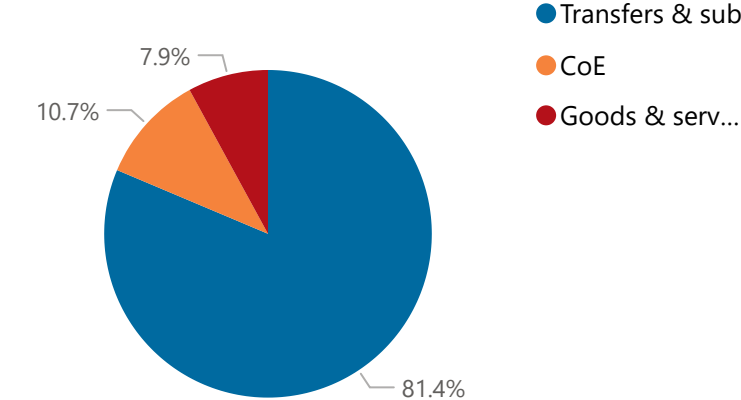
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

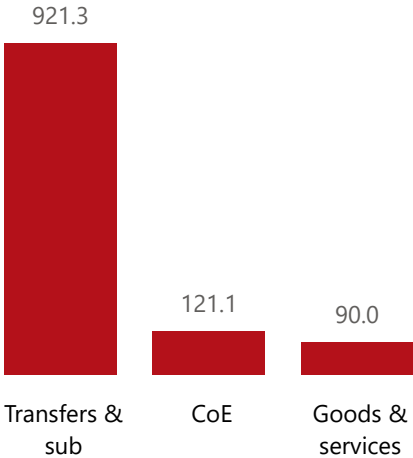
Approved Forecast YTD Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Higher Education

Entity

Wholesale and Retail Sector Educati...

Capital assets

Spending

Level 3	Approved	YTD	% YTD
<input type="checkbox"/> Transfers & sub	2,058.1	921.3	81.4%
<input type="checkbox"/> CoE	158.2	121.1	10.7%
<input type="checkbox"/> Goods & services	122.4	90.0	7.9%
Total	2,338.8	1,132.4	100.0%