

Overview - Public Entities Quarterly Reporting

Approved receipts
1,896.2 82.0%

Approved spending
2,295.8 76.2%

Surplus/(deficit)
-399.7

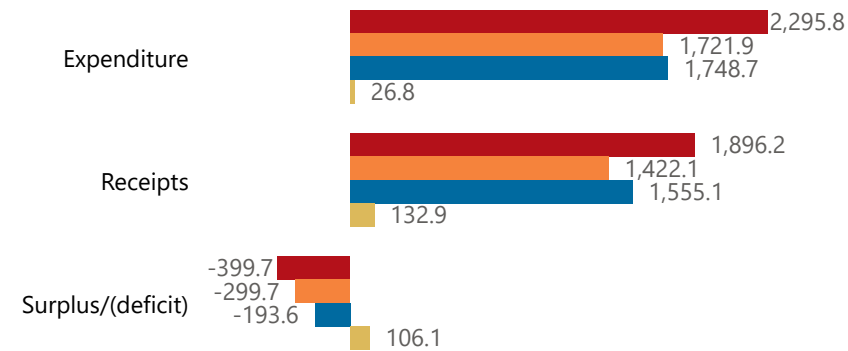
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

Approved Forecast YTD Variance



Composition of receipts



Quarter

3

Cluster

All

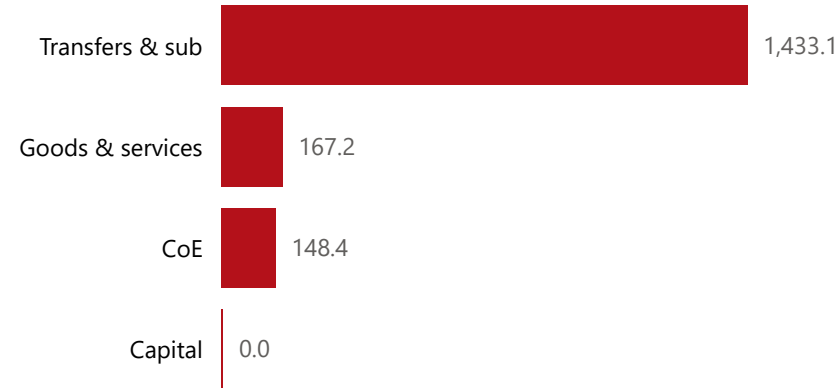
Department

Higher Education

Entity

Services Sector Education and Traini...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

1,896.2 82.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

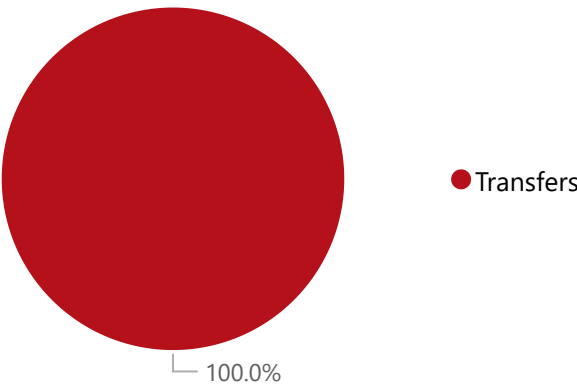
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Higher Education

Entity

Services Sector Education and Traini...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,896.2	1,555.1	100.0%
Total	1,896.2	1,555.1	100.0%

Public Entities Spending

Approved CoE

217.3

68.3%

Approved G&S

184.1

90.8%

Approved transfers

1,894.4

75.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

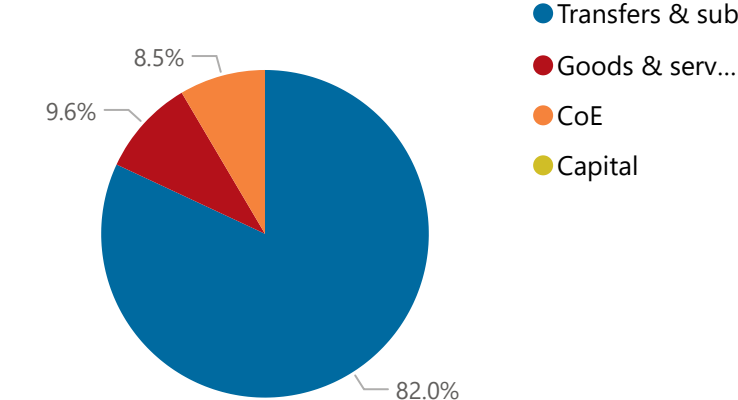
Department:
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Actual vs Forecast

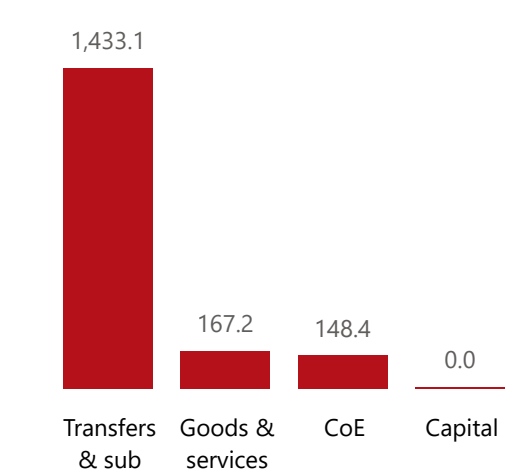
Approved Forecast YTD Variance



Composition of spending



Top spending items



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	1,894.4	1,433.1	82.0%
Goods & services	184.1	167.2	9.6%
CoE	217.3	148.4	8.5%
Capital	0.0	0.0	0.0%
Total	2,295.8	1,748.7	100.0%

Quarter

3

Cluster

All

Department

Higher Education

Entity

Services Sector Education and Traini...