

# Overview - Public Entities Quarterly Reporting

Approved receipts

147.8

83.4%

Approved spending

147.8

73.8%

Surplus/(deficit)

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- ☐ R billion
- ☒ R million
- ☐ R thousand

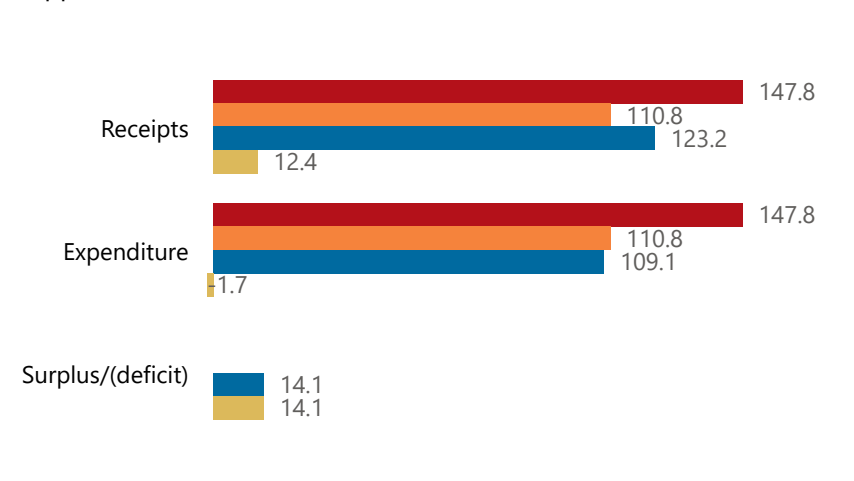


**national treasury**

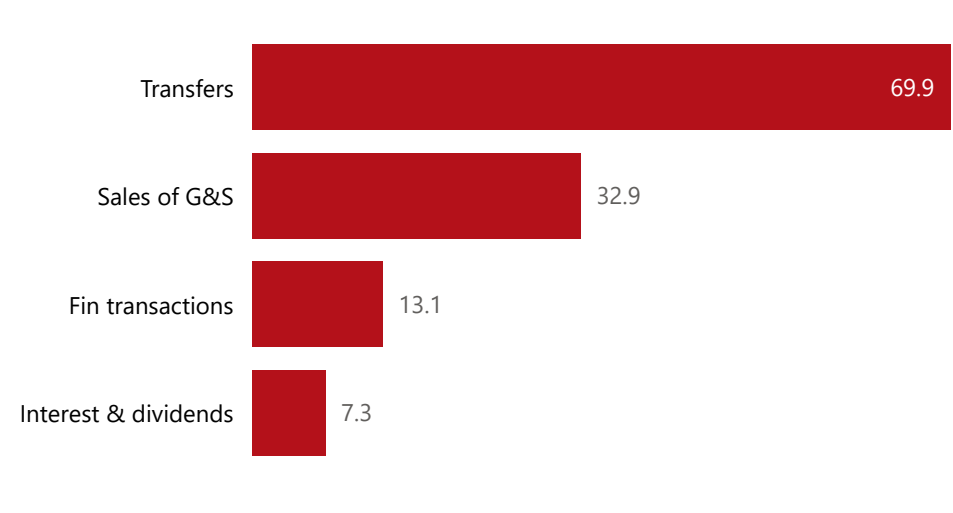
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



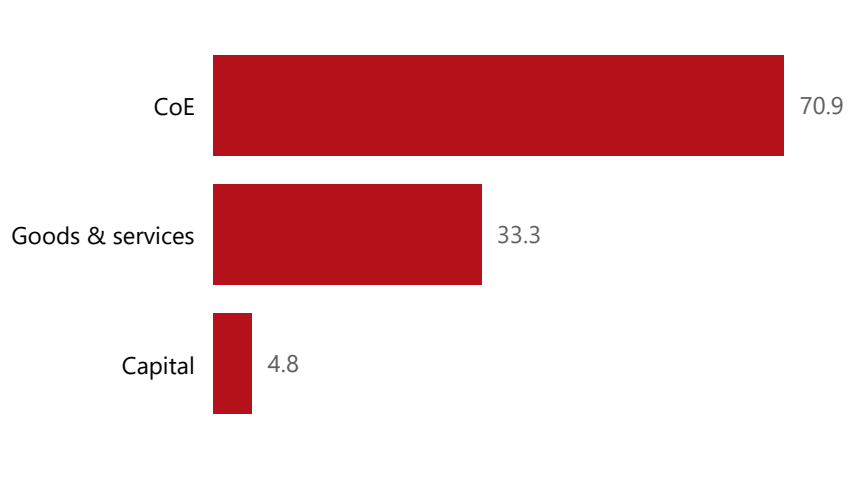
## Quarter

## Cluster

## Department

## Entity

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

50.6

65.1%

Approved transfers

93.2

75.0%



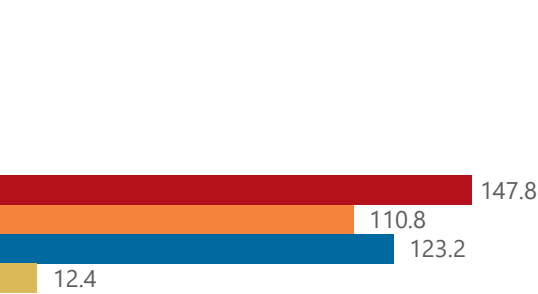
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

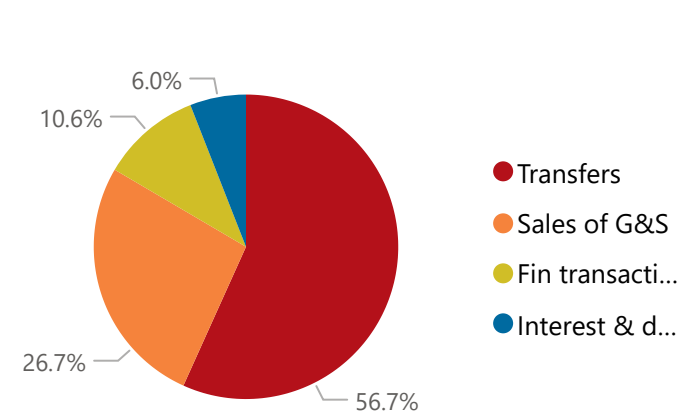
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

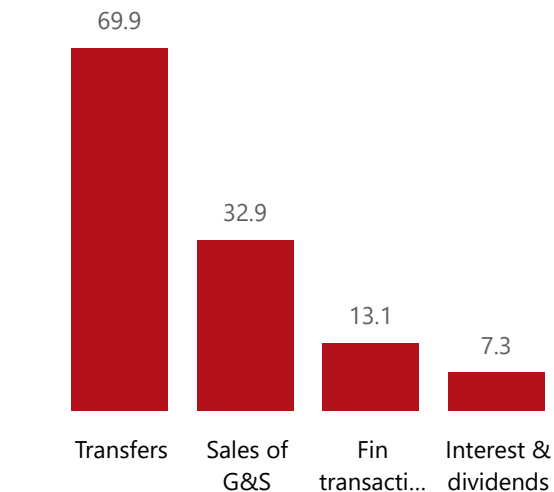
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

## Department

Higher Education

## Entity

South African Qualifications Authority

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	93.2	69.9	56.7%
⊕ Sales of G&S	50.6	32.9	26.7%
⊕ Fin transactions		13.1	10.6%
⊕ Interest & dividends	4.0	7.3	6.0%
Total	147.8	123.2	100.0%

# Public Entities Spending

Approved CoE

86.5

82.1%

Approved G&S

61.3

54.4%

Approved transfers

(Blank)

(Blank)

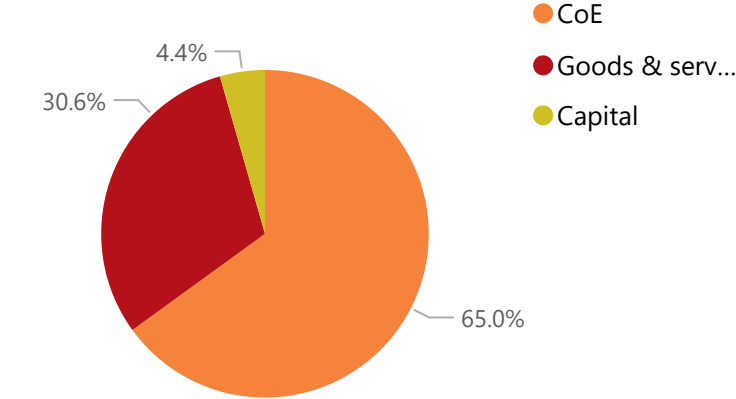
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

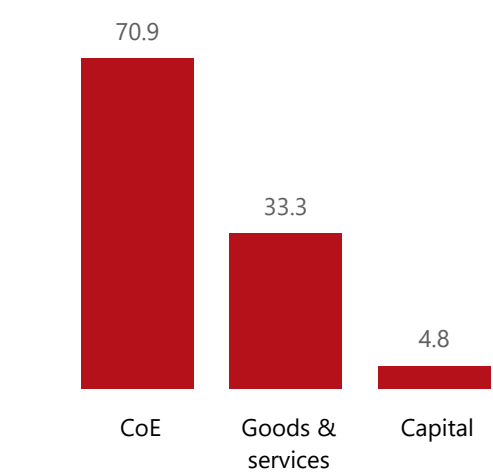
Approved Forecast YTD Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

## Department

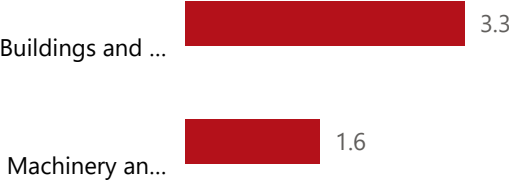
Higher Education

## Entity

South African Qualifications Authority

## Capital assets

YTD Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	86.5	70.9	65.0%
Goods & services	61.3	33.3	30.6%
Capital		4.8	4.4%
Total	147.8	109.1	100.0%