

Overview - Public Entities Quarterly Reporting

Approved receipts

5.5

80.2%

Approved spending

5.6

84.3%

Surplus/(deficit)

-0.1

- ☒ R billion
- ☐ R million
- ☐ R thousand

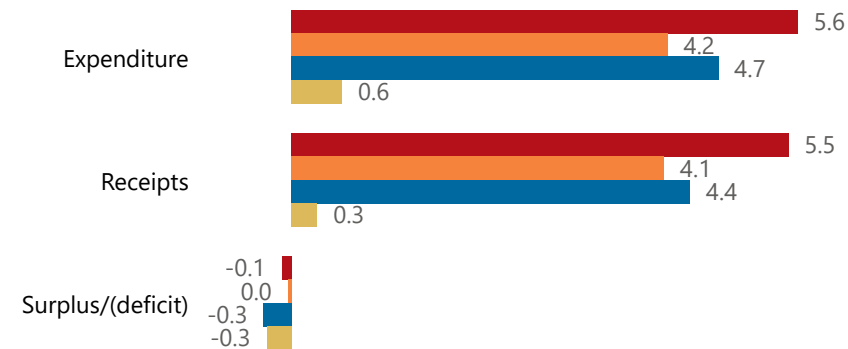


national treasury

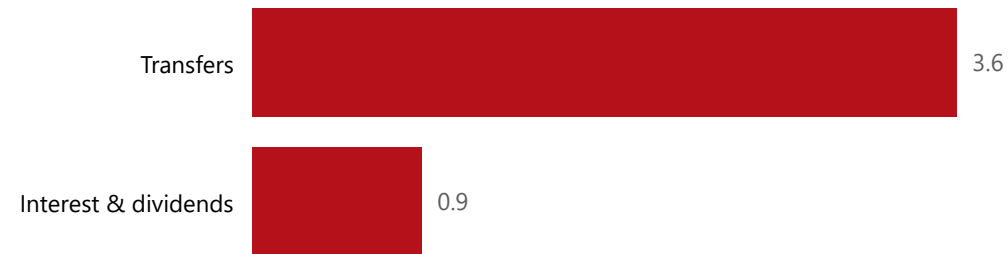
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

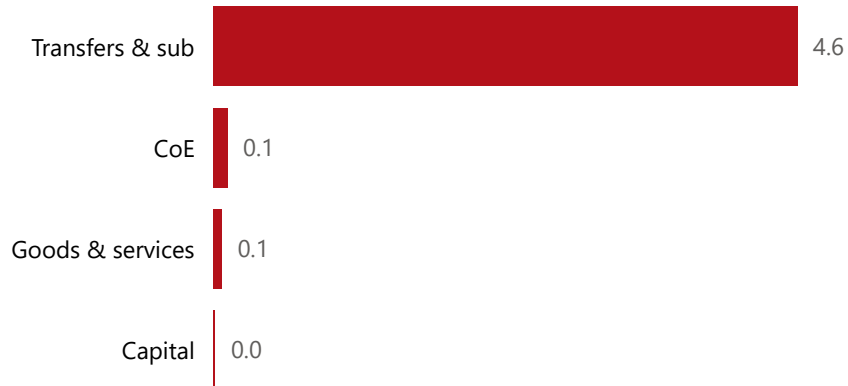
Department

Higher Education

Entity

The National Skills Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

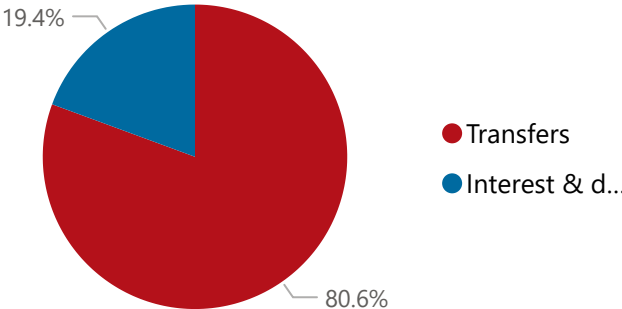
4.9 73.2%

Actual vs Forecast

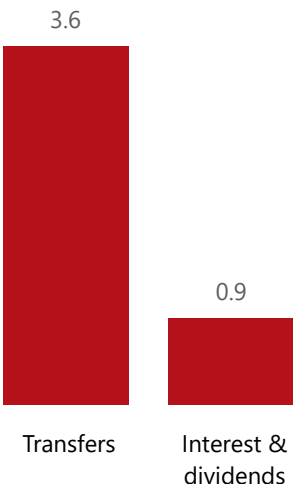
Approved Forecast YTD Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Higher Education

Entity

The National Skills Fund

Top 5 Transfers



Receipts

Level 3		Approved	YTD	% YTD
+ Transfers		4.9	3.6	80.6%
+ Interest & dividends		0.6	0.9	19.4%
Total		5.5	4.4	100.0%

Public Entities Spending

Approved CoE

0.1

75.9%

Approved G&S

0.1

57.2%

Approved transfers

5.2

87.0%

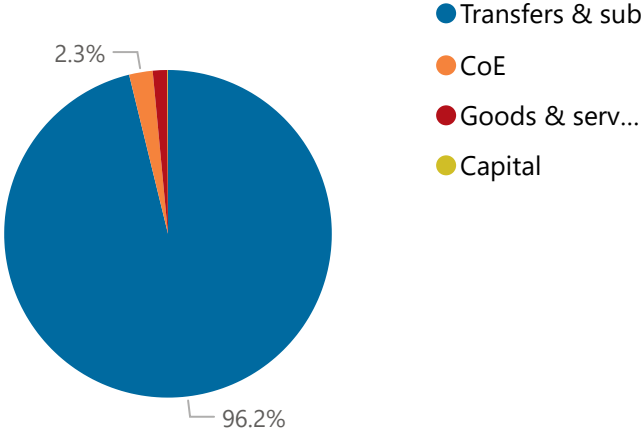
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

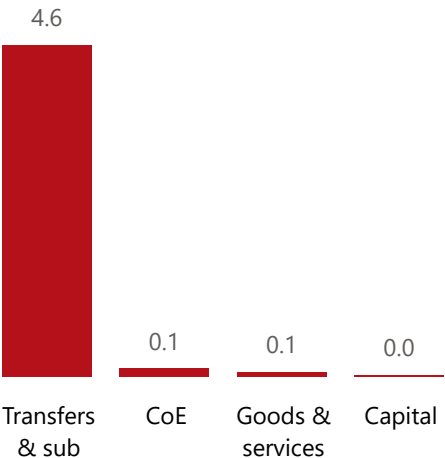
Approved Forecast YTD Variance



Composition of spending



Top spending items



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	5.2	4.6	96.2%
CoE	0.1	0.1	2.3%
Goods & services	0.1	0.1	1.4%
Capital	0.1	0.0	0.1%
Total	5.6	4.7	100.0%

Quarter

3

Cluster

All

Department

Higher Education

Entity

The National Skills Fund