

Overview - Public Entities Quarterly Reporting

Approved receipts

1,760.9 72.6%

Approved spending

1,899.5 74.7%

Surplus/(deficit)

-138.5

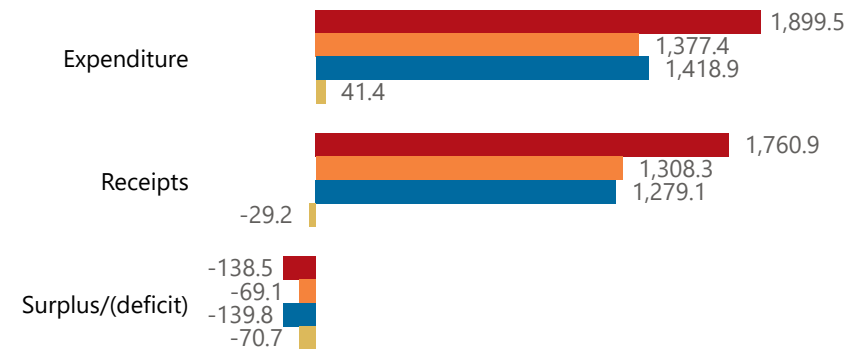
- ☐ R billion
- ☒ R million
- ☐ R thousand



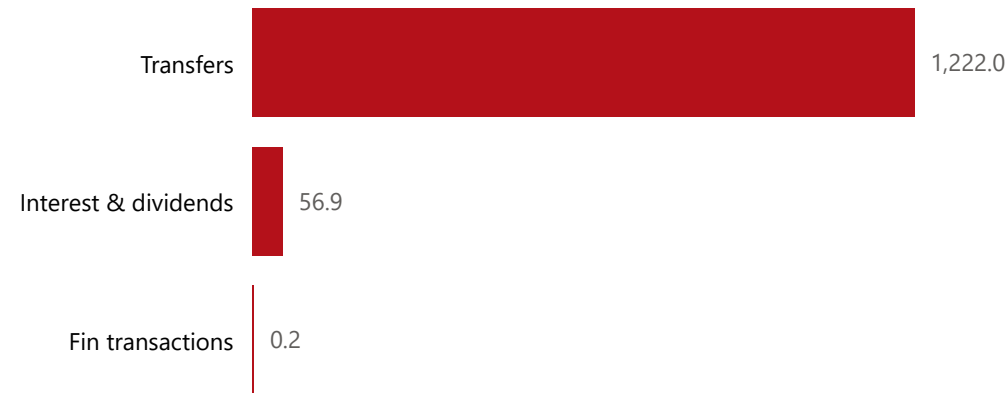
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

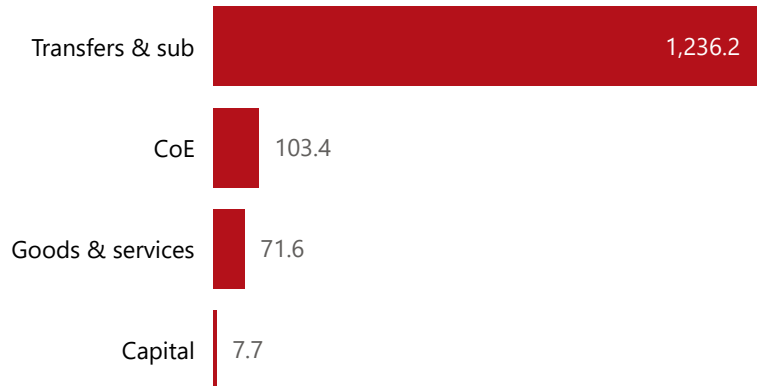
Department

Higher Education

Entity

Mining Qualifications Authority

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

1,674.5 73.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

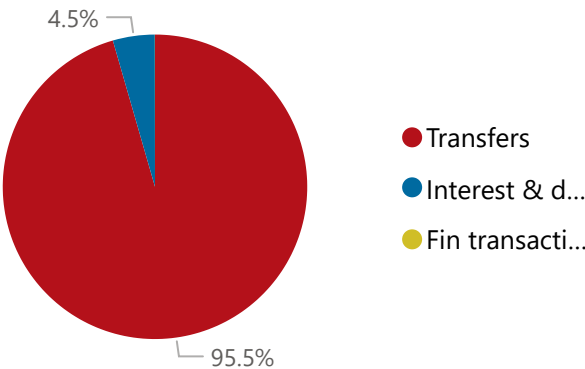
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

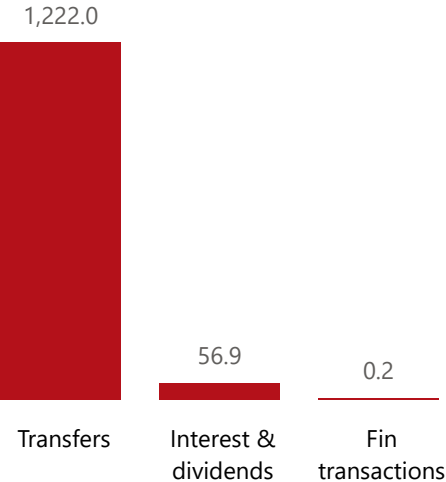
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Higher Education

Entity

Mining Qualifications Authority

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,674.5	1,222.0	95.5%
Interest & dividends	86.4	56.9	4.5%
Fin transactions		0.2	0.0%
Total	1,760.9	1,279.1	100.0%

Public Entities Spending

Approved CoE

128.3

80.6%

Approved G&S

(Blank)

0.0%

Approved transfers

1,747.4

70.7%

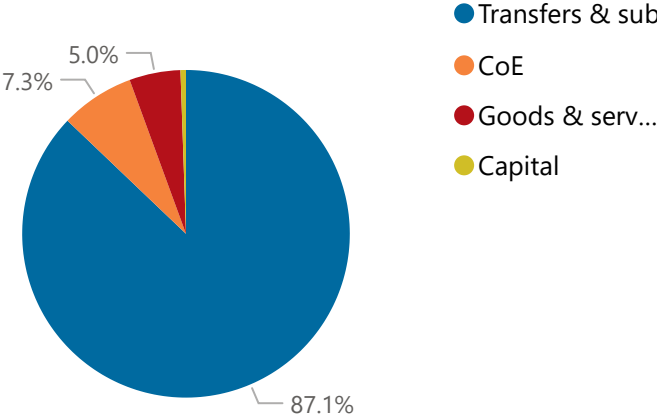
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

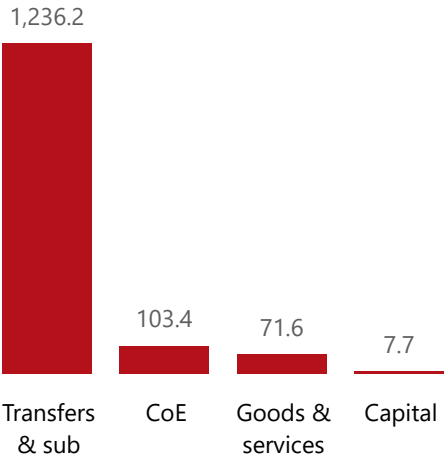
Approved Forecast YTD Variance



Composition of spending

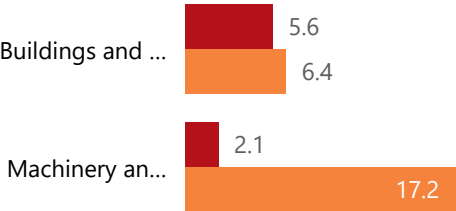


Top spending items



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	1,747.4	1,236.2	87.1%
CoE	128.3	103.4	7.3%
Goods & services		71.6	5.0%
Capital	23.8	7.7	0.5%
Total	1,899.5	1,418.9	100.0%

Quarter

3

Cluster

All

Department

Higher Education

Entity

Mining Qualifications Authority