

Overview - Public Entities Quarterly Reporting

Approved receipts

768.5

102.9%

Approved spending

668.5

86.6%

Surplus/(deficit)

99.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

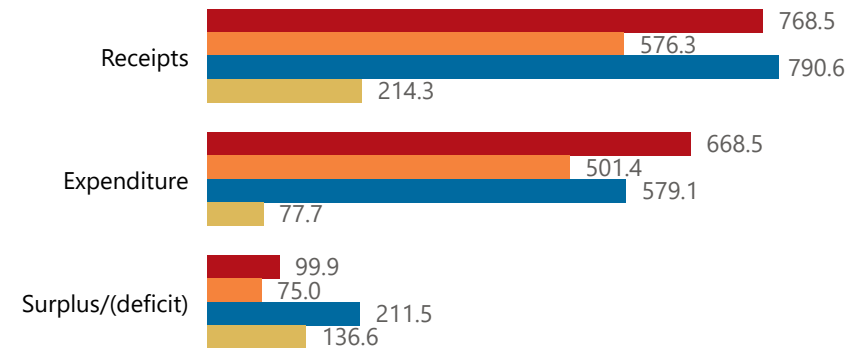


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

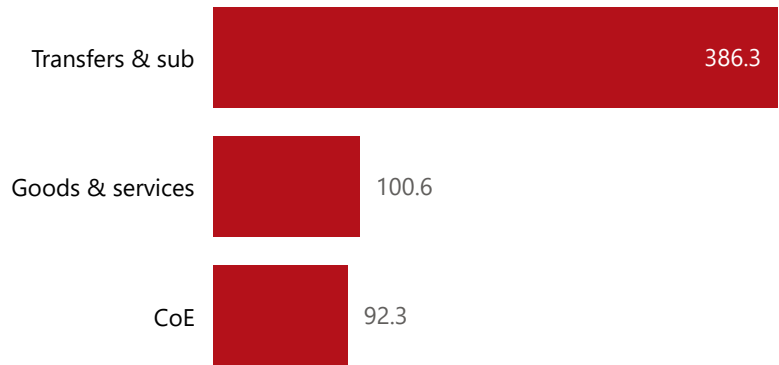
Department

Higher Education

Entity

Health and Welfare Sector Education... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

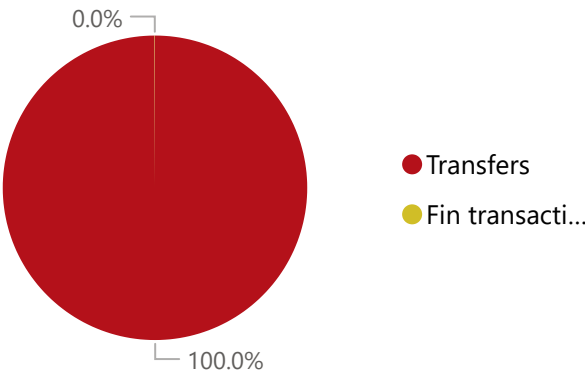
768.0 102.9%

Actual vs Forecast

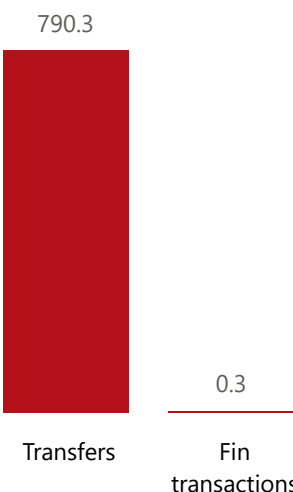
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Higher Education

Entity

Health and Welfare Sector Education... ✓

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	768.0	790.3	100.0%
⊕ Fin transactions	0.5	0.3	0.0%
⊕ Sales of capital assets	0.0		
Total	768.5	790.6	100.0%

Public Entities Spending

Approved CoE

117.4

78.6%

Approved G&S

104.4

96.3%

Approved transfers

443.3

87.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

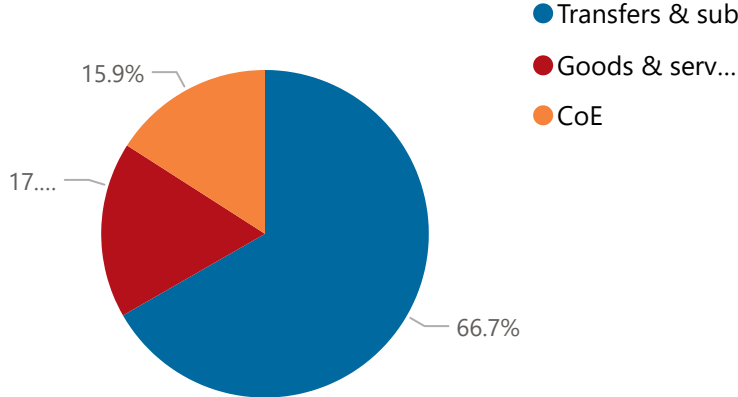
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Higher Education

Entity

Health and Welfare Sector Education... ▾

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	443.3	386.3	66.7%
⊕ Goods & services	104.4	100.6	17.4%
⊕ CoE	117.4	92.3	15.9%
⊕ Capital	3.3		
Total	668.5	579.1	100.0%