

Overview - Public Entities Quarterly Reporting

Approved receipts

444.0

73.8%

Approved spending

444.0

73.1%

Surplus/(deficit)

0.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

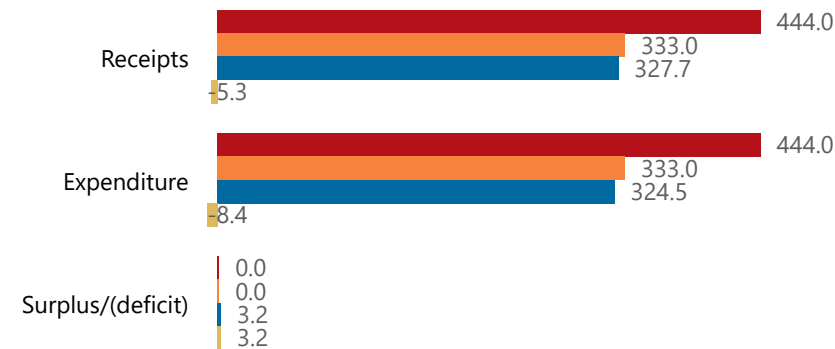


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

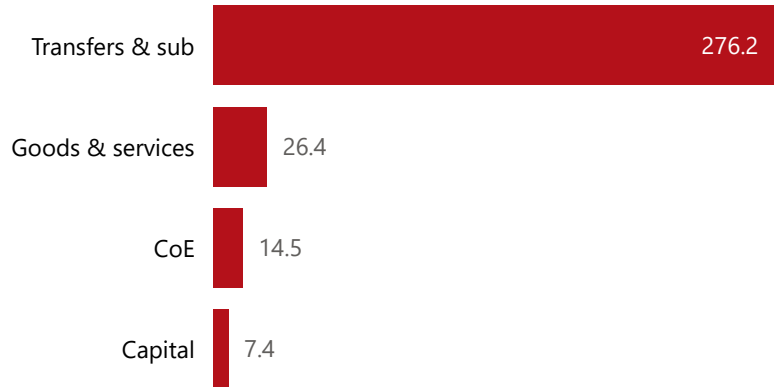
Department

Higher Education

Entity

Fibre Processing Manufacturing Sect... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

418.0 73.0%

Actual vs Forecast

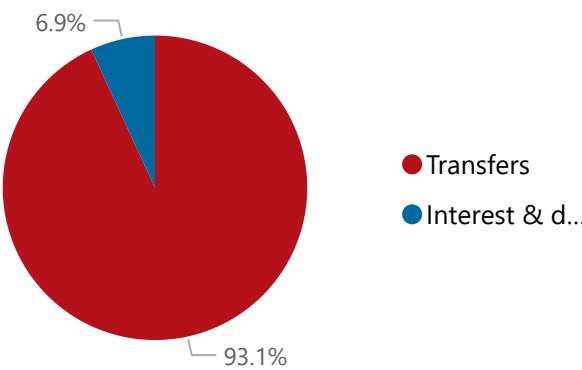
● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers



Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
Transfers	418.0	305.2	93.1%
Interest & dividends	25.9	22.5	6.9%
Total	444.0	327.7	100.0%

Top 5 Receipts



- R billion
- R million
- R thousand



national treasury
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Quarter

3

Cluster

All

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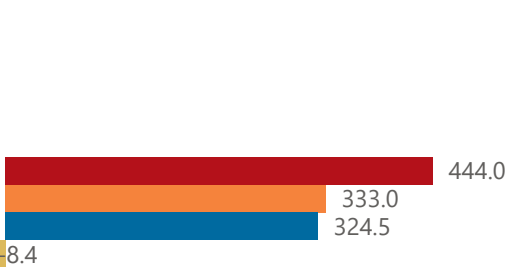
Fibre Processing Manufacturing Sect...

Public Entities Spending

Approved CoE	21.9	66.4%	Approved G&S	28.2	93.6%	Approved transfers	393.9	70.1%
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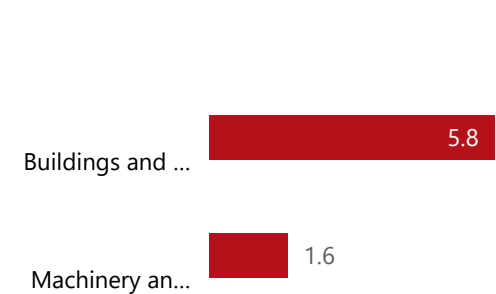
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

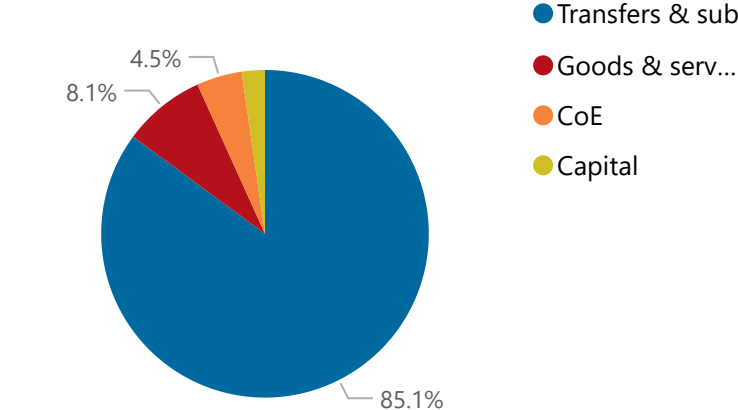


Capital assets

● YTD ● Forecast



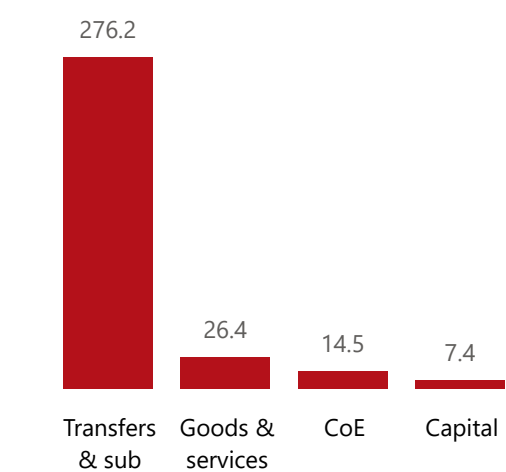
Composition of spending



Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	393.9	276.2	85.1%
⊕ Goods & services	28.2	26.4	8.1%
⊕ CoE	21.9	14.5	4.5%
⊕ Capital		7.4	2.3%
Total	444.0	324.5	100.0%

Top spending items



- R billion
- R million
- R thousand



national treasury
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National Treasury
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Quarter

3

Cluster

All

Department

Higher Education

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Fibre Processing Manufacturing Sect...