

Overview - Public Entities Quarterly Reporting

Approved receipts

1,347.1

65.2%

Approved spending

979.0

24.5%

Surplus/(deficit)

368.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

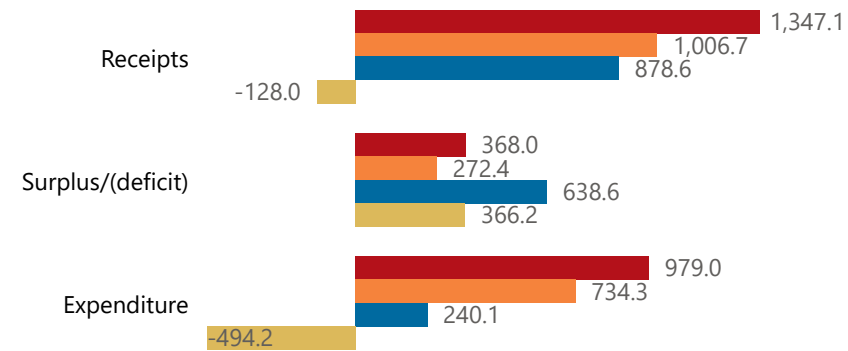


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

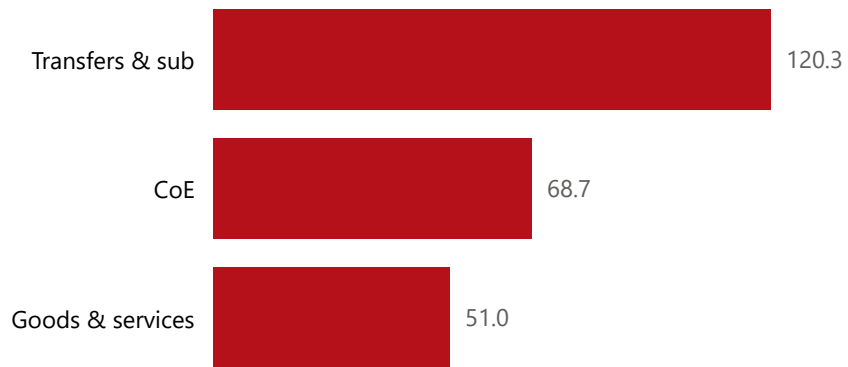
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

3

Cluster

All

Department

Higher Education

Entity

Education, Training and Developmen... ▾

Spending by PFMA schedule

3A



240.1

Public Entities Receipts

Approved sales of G&S

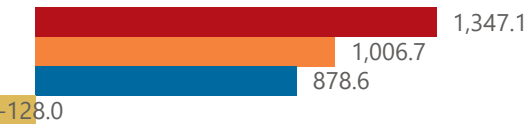
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Approved transfers

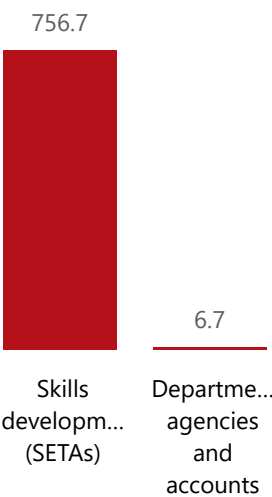
1,186.1 64.4%

Actual vs Forecast

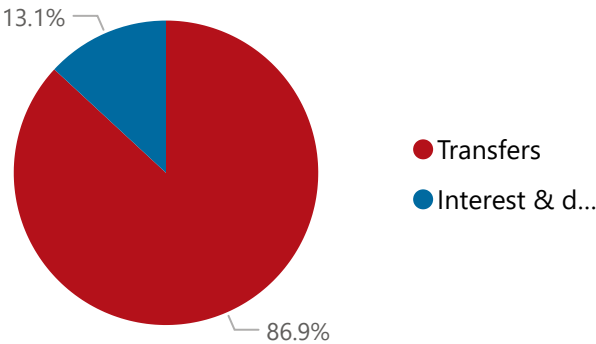
● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers



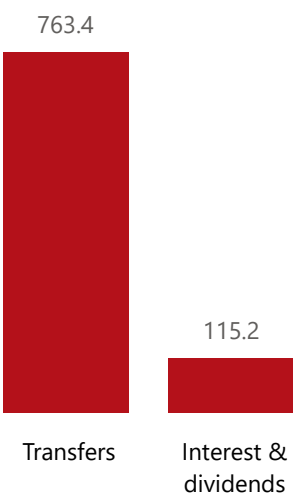
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,186.1	763.4	86.9%
Interest & dividends	153.6	115.2	13.1%
Fines & penalties	7.3		
Sales of capital assets	0.1		
Total	1,347.1	878.6	100.0%

Top 5 Receipts



○ R billion
● R million
○ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

Department

Higher Education

Entity

Education, Training and Developmen...

Public Entities Spending

Approved CoE

123.7

55.5%

Approved G&S

108.4

47.1%

Approved transfers

743.8

16.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

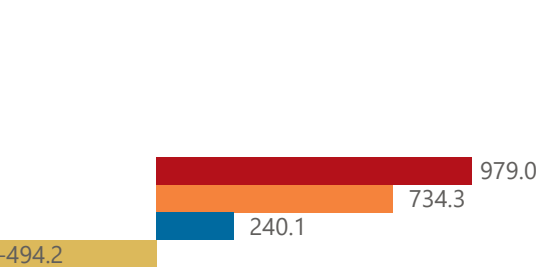


national treasury

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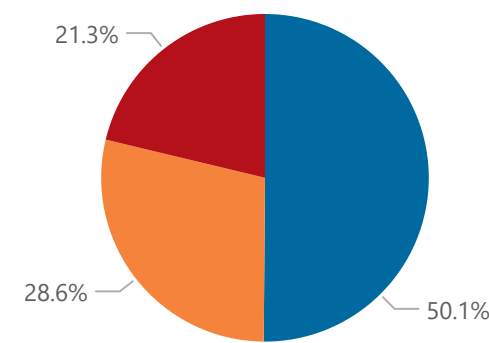
Actual vs Forecast

Approved Forecast YTD Variance



Composition of spending

Transfers & sub
CoE
Goods & serv...



Top spending items



Quarter

3

Cluster

All

Department

Higher Education

Entity

Education, Training and Developmen... ✓

Capital assets

Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	743.8	120.3	50.1%
CoE	123.7	68.7	28.6%
Goods & services	108.4	51.0	21.3%
Capital	3.1		
Total	979.0	240.1	100.0%