

Overview - Public Entities Quarterly Reporting

Approved receipts

108.3

91.2%

Approved spending

70.8

120.2%

Surplus/(deficit)

37.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

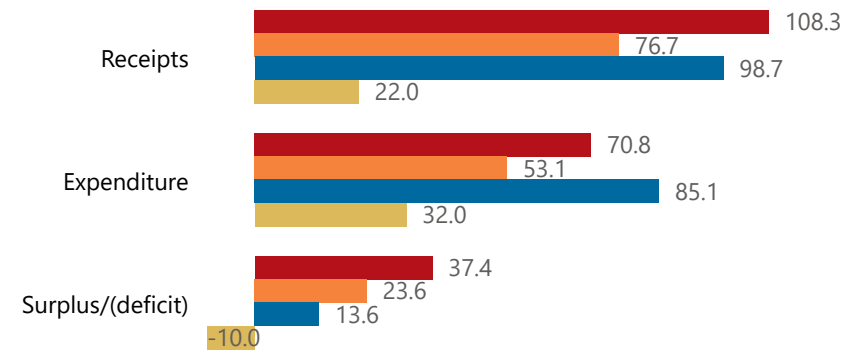


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

3

Cluster

All

Department

Government Communication and In... ▾

Entity

Media Development Diversity Agency ▾

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

102.3 92.8%



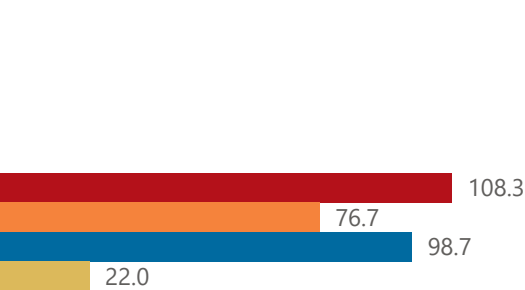
national treasury

Department:
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REPUBLIC OF SOUTH AFRICA

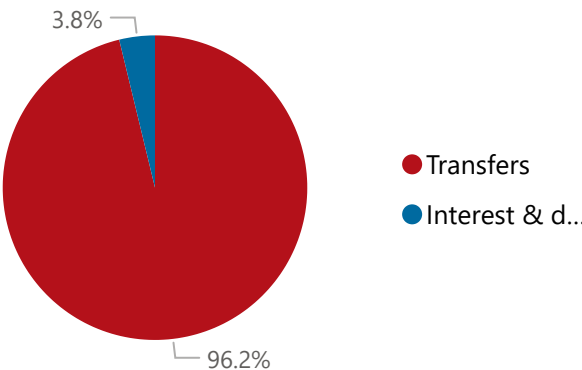
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

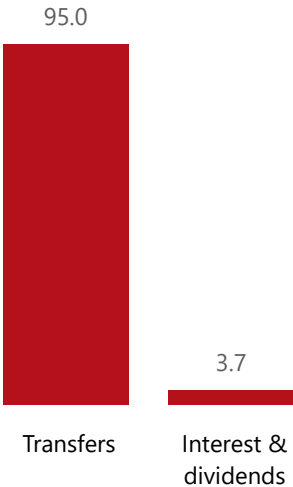
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

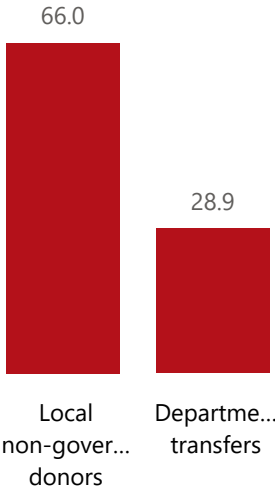
Department

Government Communication and Inf...

Entity

Media Development Diversity Agency

Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|------|--------|
| Transfers | 102.3 | 95.0 | 96.2% |
| Interest & dividends | 6.0 | 3.7 | 3.8% |
| Total | 108.3 | 98.7 | 100.0% |

Public Entities Spending

Approved CoE

4.2

670.9%

Approved G&S

66.7

85.8%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

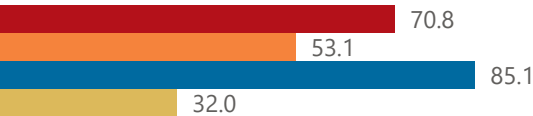


national treasury

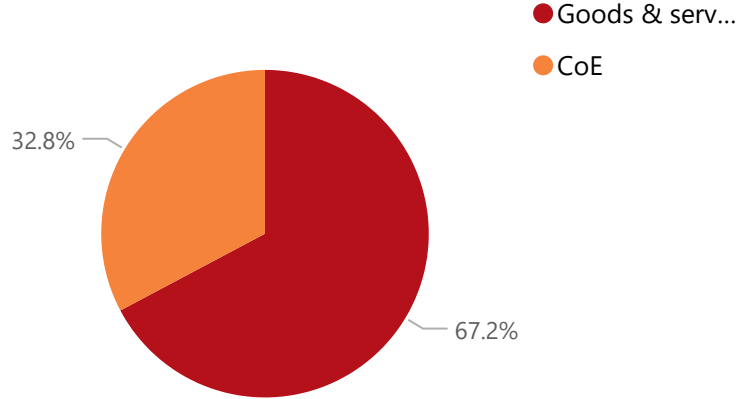
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Actual vs Forecast

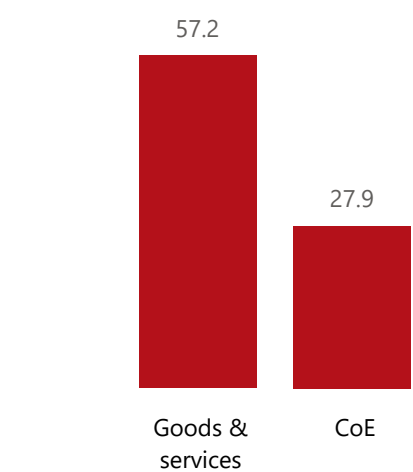
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Government Communication and In... ▾

Entity

Media Development Diversity Agency ▾

Capital assets

Spending

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|------|--------|
| ⊕ Goods & services | 66.7 | 57.2 | 67.2% |
| ⊕ CoE | 4.2 | 27.9 | 32.8% |
| Total | 70.8 | 85.1 | 100.0% |