

Overview - Public Entities Quarterly Reporting

Approved receipts

27.2

73.6%

Approved spending

40.0

44.1%

Surplus/(deficit)

-12.8

- ☒ R billion
- ☐ R million
- ☐ R thousand

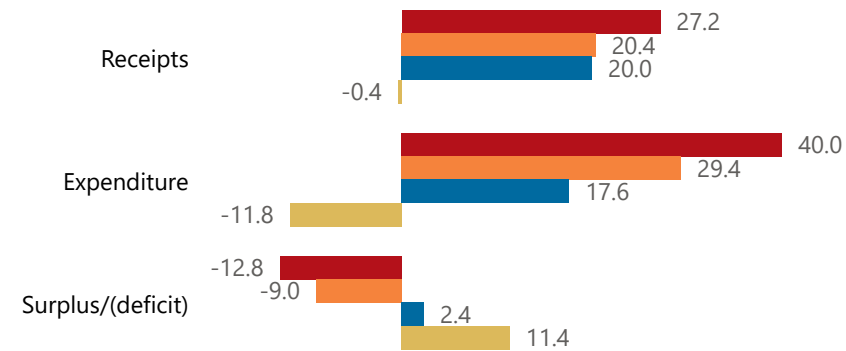


national treasury

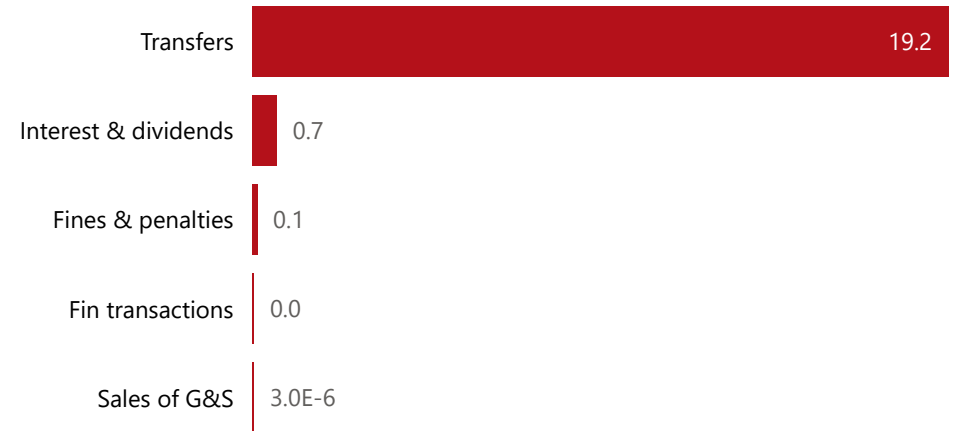
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

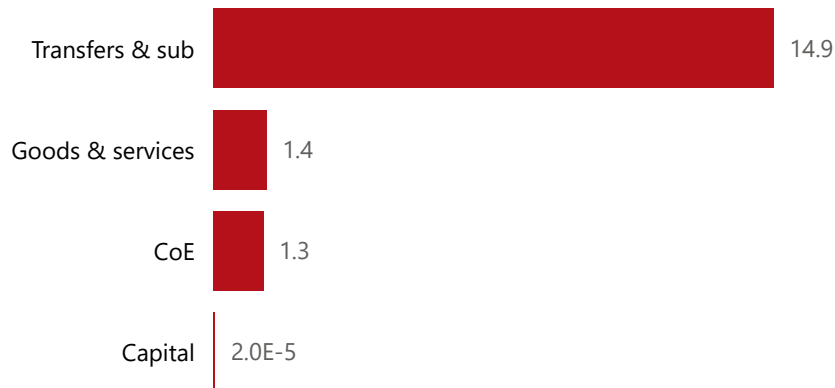
Department

Employment and Labour

Entity

Unemployment Insurance Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

4.9E-6 61.8%

Approved transfers

25.5 75.2%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

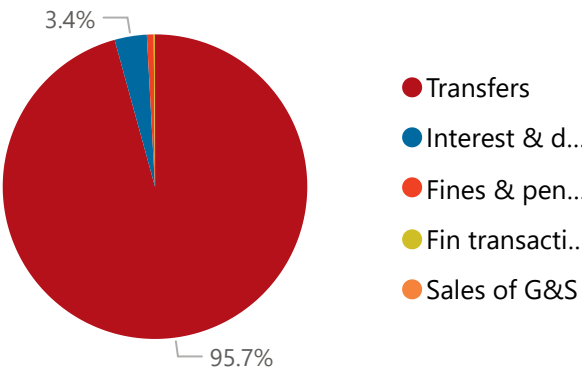
- R billion
- R million
- R thousand

Actual vs Forecast

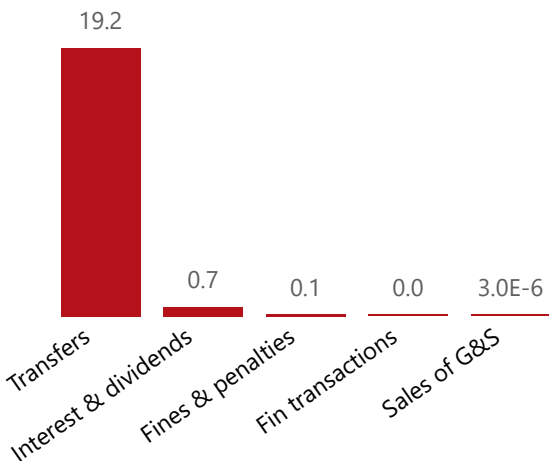
Approved Forecast YTD Variance



Composition of receipts



Top receipts item



Quarter

3

Cluster

All

Department

Employment and Labour

Entity

Unemployment Insurance Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	25.5	19.2	95.7%
Interest & dividends	1.3	0.7	3.4%
Fines & penalties	0.2	0.1	0.7%
Fin transactions	0.2	0.0	0.1%
Sales of G&S	0.0	3.0E-6	0.0%
Total	27.2	20.0	100.0%

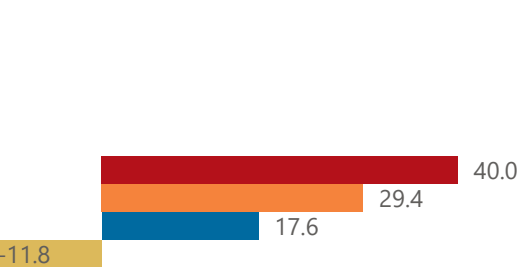
Public Entities Spending

Approved CoE	2.5	52.6%	Approved G&S	3.1	45.1%	Approved transfers	33.1	45.0%
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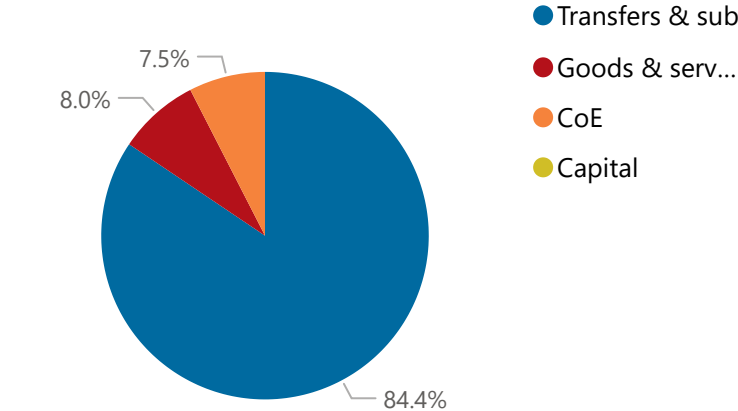
- ☒ R billion
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Actual vs Forecast

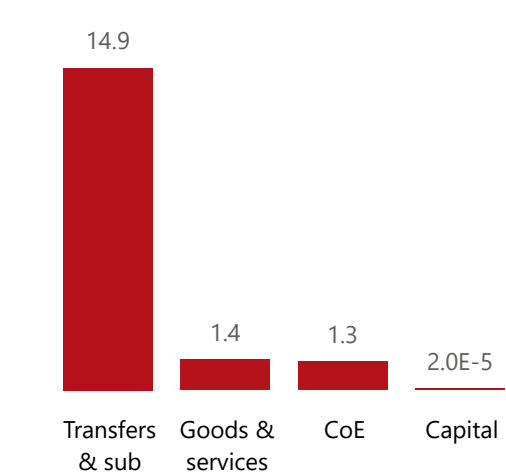
● Approved ● Forecast ● YTD ● Variance



Composition of spending

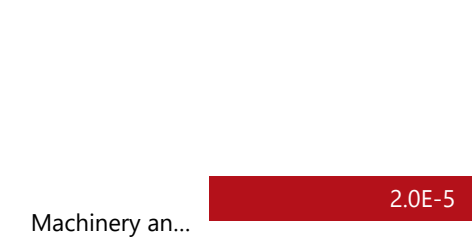


Top spending items



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	33.1	14.9	84.4%
⊕ Goods & services	3.1	1.4	8.0%
⊕ CoE	2.5	1.3	7.5%
⊕ Capital	1.3	2.0E-5	0.0%
Total	40.0	17.6	100.0%



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

Department

Employment and Labour

Entity

Unemployment Insurance Fund