

# Overview - Public Entities Quarterly Reporting

Approved receipts

992.9

75.5%

Approved spending

992.9

76.4%

Surplus/(deficit)

1.4E-5

- ☐ R billion
- ☒ R million
- ☐ R thousand

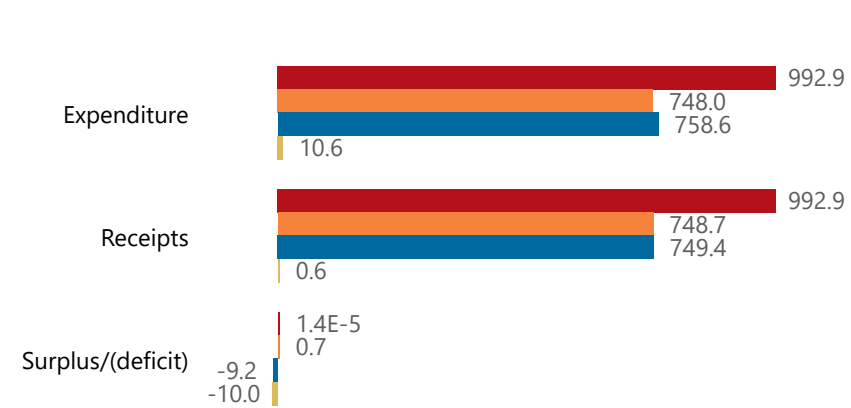


**national treasury**

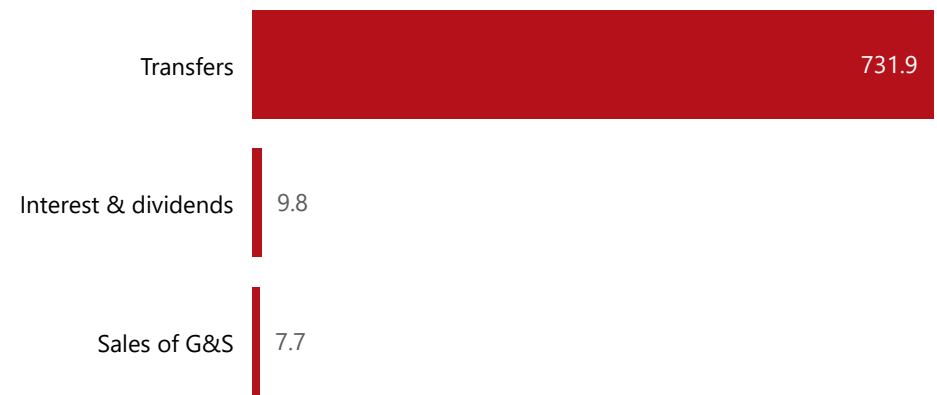
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

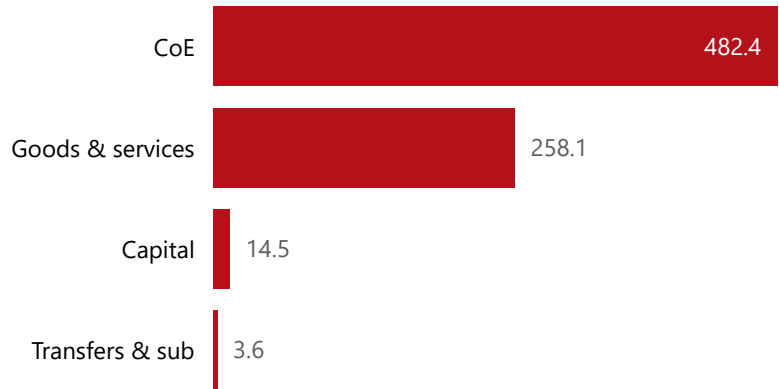
## Department

Employment and Labour

## Entity

Commission for Conciliation Mediation...

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

7.3

104.7%

Approved transfers

975.9

75.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

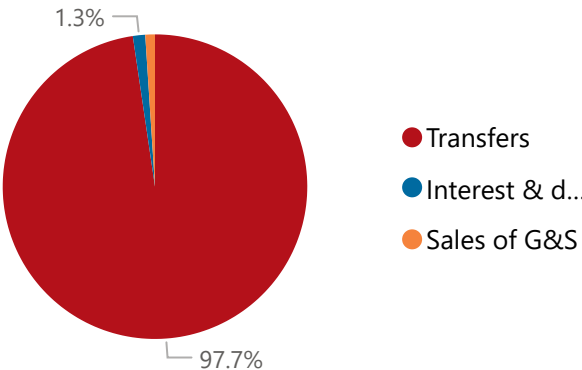
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

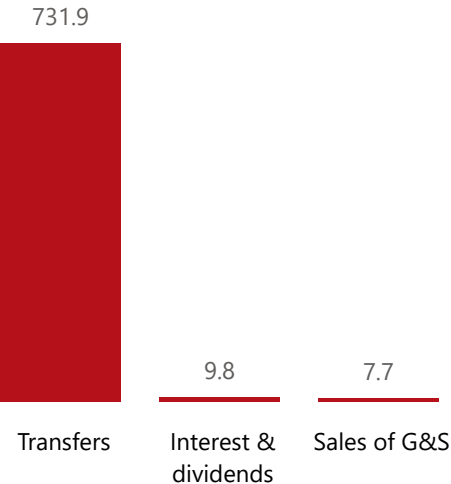
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

## Department

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## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	975.9	731.9	97.7%
Interest & dividends	9.8	9.8	1.3%
Sales of G&S	7.3	7.7	1.0%
Total	992.9	749.4	100.0%

# Public Entities Spending

Approved CoE

606.9

79.5%

Approved G&S

352.5

73.2%

Approved transfers

6.3

57.4%

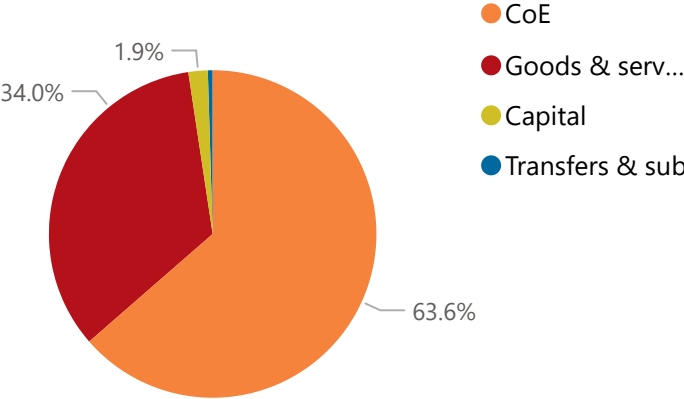
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

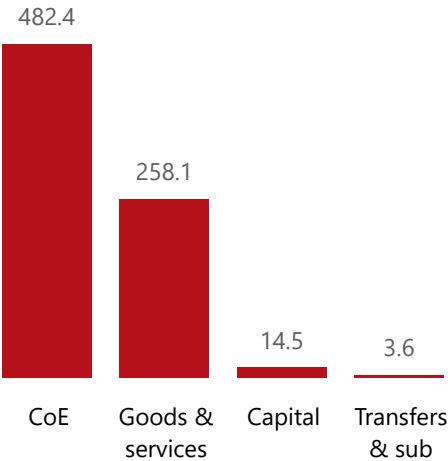
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

All

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Commission for Conciliation Mediation...

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
CoE	606.9	482.4	63.6%
Goods & services	352.5	258.1	34.0%
Capital	27.2	14.5	1.9%
Transfers & sub	6.3	3.6	0.5%
Total	992.9	758.6	100.0%