

Overview - Public Entities Quarterly Reporting

Approved receipts

3,3

73,8%

Approved spending

3,1

70,4%

Surplus/(deficit)

0,3

- ☒ R billion
- ☐ R million
- ☐ R thousand

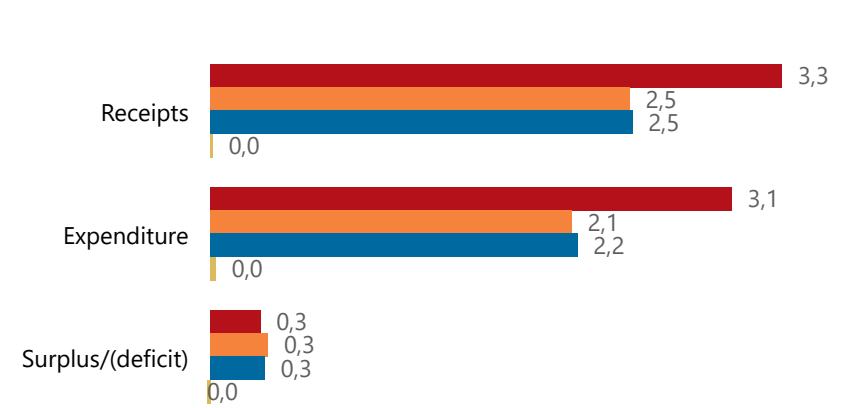


national treasury

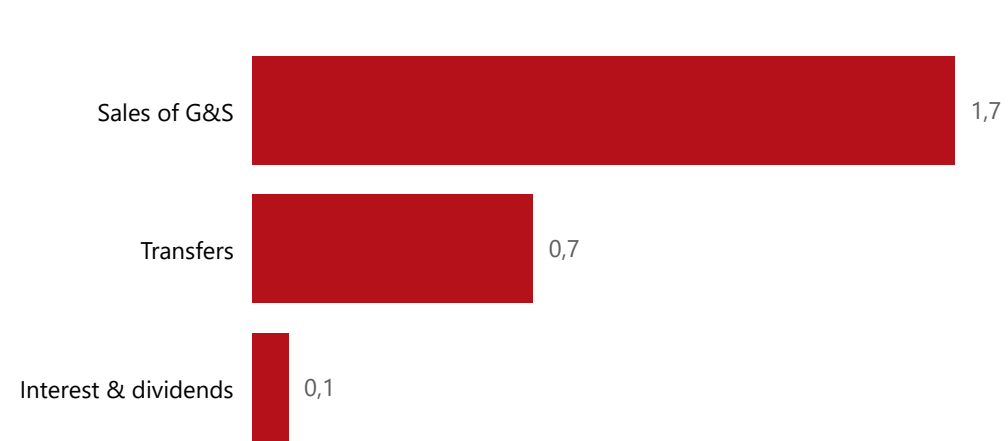
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

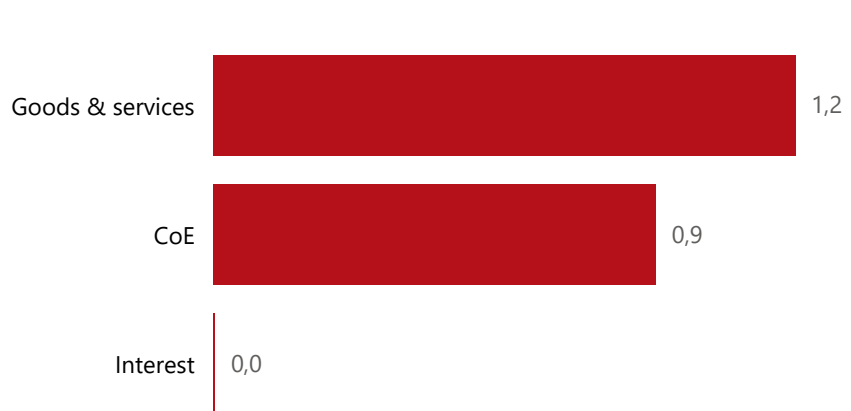
Department

Electricity and Energy

Entity

South African Nuclear Energy Corpor...▼

Composition of spending



Functional grouping



Spending by PFMA schedule

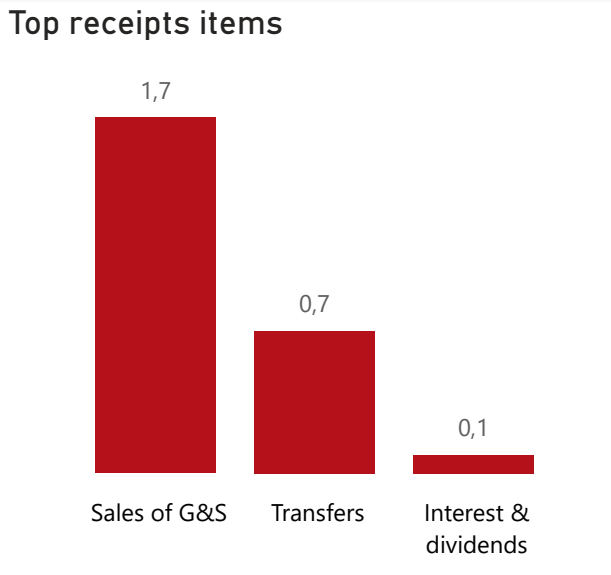
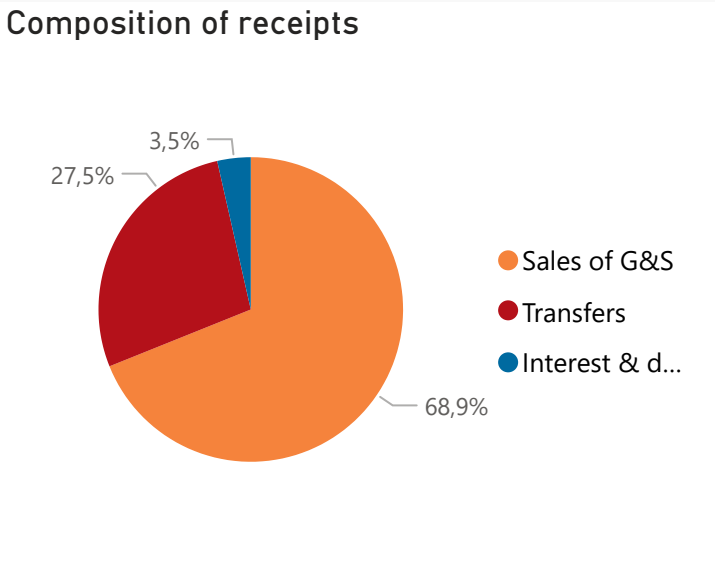
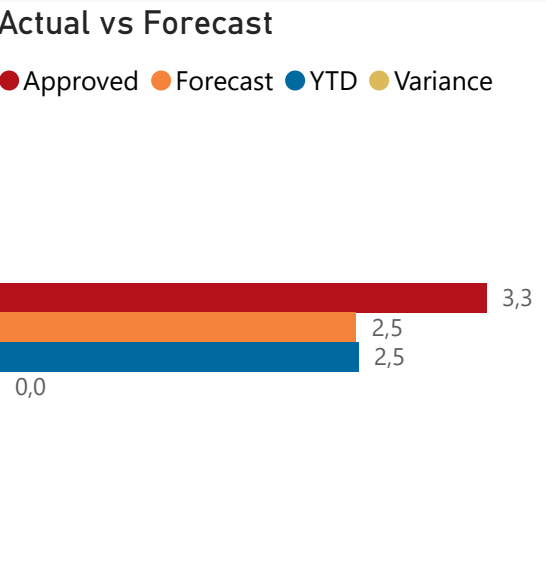


Public Entities Receipts

Approved sales of G&S
2,5 68,8%

Approved transfers
0,8 84,8%

- ☒ R billion
- ☐ R million
- ☐ R thousand



Quarter

3

Cluster

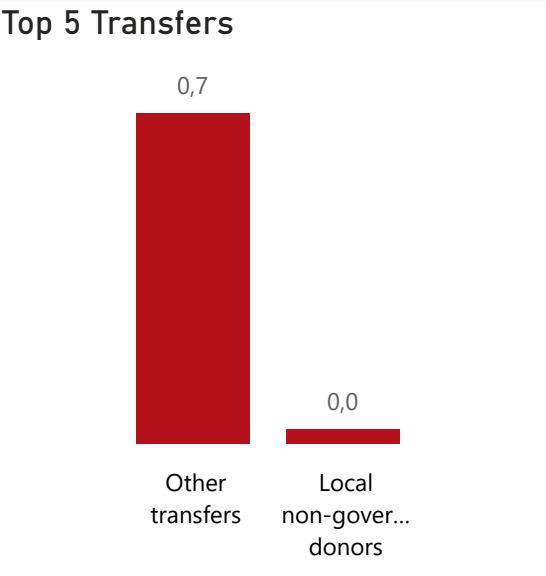
All

Department

Electricity and Energy

Entity

South African Nuclear Energy Corpor...



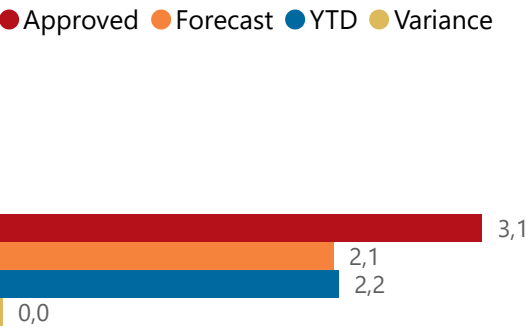
Receipts

| Level 3 | Approved | YTD | % YTD |
|------------------------|----------|-----|--------|
| + Sales of G&S | 2,5 | 1,7 | 68,9% |
| + Transfers | 0,8 | 0,7 | 27,5% |
| + Interest & dividends | 0,1 | 0,1 | 3,5% |
| Total | 3,3 | 2,5 | 100,0% |

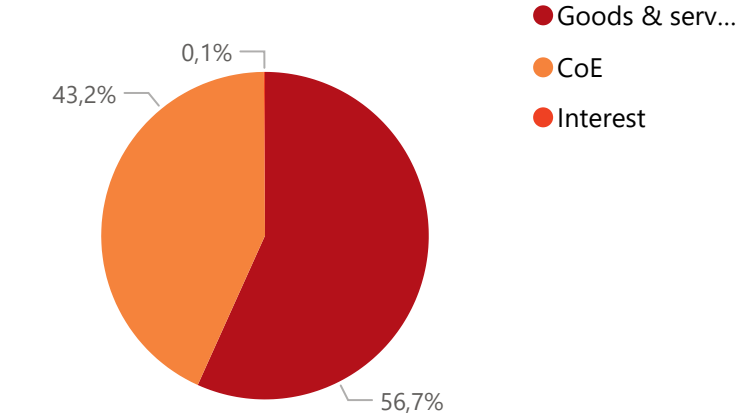
Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 1,369,0% | 1,771,6% | (Blank)(Blank) |

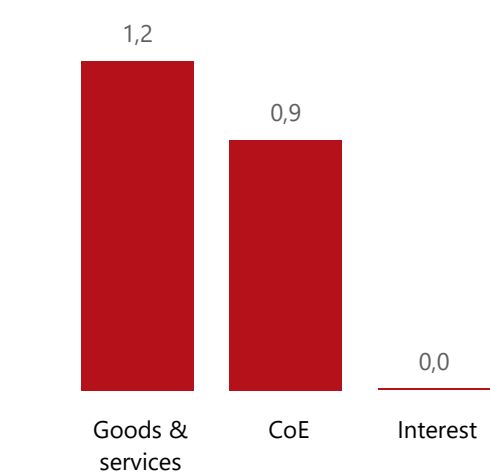
Actual vs Forecast



Composition of spending



Top spending items



Capital assets

Spending

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|-----|--------|
| ⊕ Goods & services | 1,7 | 1,2 | 56,7% |
| ⊕ CoE | 1,3 | 0,9 | 43,2% |
| ⊕ Interest | 0,0 | 0,0 | 0,1% |
| Total | 3,1 | 2,2 | 100,0% |

- R billion
- R million
- R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

Department

Electricity and Energy

Entity

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